FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[39.6]

Financial Implications:

☒ Operating
☐ Current year impacts: $10,000 to $15,000 (gross) ☐ Future year impacts: $0______ (net)
☐ $10,000 to $15,000 (net) ☐ Following year
☐ Future years

☒ Funding sources (specify):
☐ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $________ (net)
☐ Impact on staffing levels: _________ (positions)

☐ Capital
☐ Current year impacts: $0______ (gross) ☐ Future year impacts: $0_______ (debt)
☐ $0_______ (debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $________ (debt)
☐ Operating Impact:
☐ Program costs: $________ (net)
☐ Debt service costs: $________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [39.6] – Costs for external consultants are estimated at $10,000 to $15,000 and can be accommodated within Legal Services’ 2013 Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer
Date: October 9, 2013