



FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM39.21

Financial Implications:

Operating
Current year impacts: \$ 1,145 (gross) \$ 0 (net)
Future year impacts: \$ (net)
Funding sources (specify):
Accommodation within approved operating budget
New revenues
Reserve/Reserve Fund contributions (S37)
Third party funding
Tax rate impact
Other
Budget adjustments: \$ (net)
Impact on staffing levels: (positions)

Capital
Current year impacts: \$ 0 (gross) \$ 0 (debt)
Future year impacts: \$ 0 (debt)
Funding sources (specify):
Accommodation within approved capital budget
New revenues
Reserve/Reserve Fund contributions
Third party funding
Debt
Other
Budget adjustments: \$ (debt)
Operating Impact:
Program costs: \$ (net)
Debt service costs: \$ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 39.21 – The 2013 Parks, Forestry and Recreation Operating Budget will be increased by \$1,145 gross and \$0 net funded by Section 37 community benefits obtained in the development from 150 Roehampton Avenue (source account XR3026-3700023) for an accessible swing at June Rowlands Park. The funds are available and the proposed use is in line with the intent of the funds. Completion is expected by December 2013.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: October 8, 2013