

City Council**Notice of Motion**

MM41.24	ACTION			Ward:27
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Request to Amend the 2013 Parks, Forestry and Recreation Capital Budget for Allan Gardens Playground and Park Improvements - by Councillor Kristyn Wong-Tam, seconded by Councillor Pam McConnell

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Kristyn Wong-Tam, seconded by Councillor Pam McConnell, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Allan Gardens Playground and Park Improvements in the amount of \$250,400 to a total of \$1,160,400. The project increase is to be funded from a Section 37 for 155 to 163 Dundas Street East and 200 Jarvis Street, Account XR3026 3700518.

Summary

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Allan Gardens Playground and Park Improvements, account CPR 119-42-04, in the amount of \$250,400 to a total of \$1,160,400. The project increase is to be funded from a Section 37 for 155 to 163 Dundas Street East and 200 Jarvis Street, Account XR3026 3700518.

The lowest bid for the tender for the park and playground improvements design scope of work returned greater than the approved budget. These additional funds are required to supplement the existing Council-approved funding for the capital project in order to complete the scope of work and meet community expectations. The scope and design of the proposed park and playground improvements have been vetted through a lengthy community consultation process.

(Submitted to City Council on November 13 and 14, 2013 as MM41.24)

Background Information (City Council)

Member Motion MM41.24