

City Council**Notice of Motion**

MM41.5	ACTION			Ward:20
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Release of Section 37 Funds for the Detailed Design and Construction Drawings for the John Street Corridor - by Councillor Adam Vaughan, seconded by Councillor Peter Milczyn

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Adam Vaughan, seconded by Councillor Peter Milczyn, recommends that:

1. City Council amend the approved 2013 Capital Budget for City Planning to increase the Places project by \$815,000 gross, \$0 net, with a cash flow commitment of \$815,000 in year 2014. The \$815,000 is funded by the Section 37 funds secured in the development at 288A, 290 Adelaide Street West, Source Account: XR3026-3700505. The funds are required to fund the outstanding balance for the consultant team to carry out the detailed design and the preparation of construction drawings for the John Street corridor between Front Street West and Stephanie Street.

Summary

Section 37 funds were secured in the development at 288A, 290 Adelaide Street West in the amount of \$1.8 million for John Street streetscape improvements and/or capital improvements to local parks. The indexed sum of \$1,871,555.86 has been received.

Engineering and Construction Services Division has completed the Request for Proposals process for selection of the consultant team which will produce detailed design and construction drawings for the John Street corridor between Front Street West and Stephanie Street. Purchasing and Materials Management Division (PMMD), City Planning, Transportation Services, and Economic Development staff assisted in evaluation of the proposals. PMMD is now in a position to award the contract, the budgeting for which is being coordinated by City Planning Division. The successful bidder's fee amount for all engineering and design services will be made public and posted on the City of Toronto website once the contract is officially awarded by the Bid Committee.

Funding of \$1.75 million for this project has already been included in the Places project in the Council approved 2013 Capital Budget for City Planning. Authority is being sought to amend the 2013 Capital Budget for City Planning to increase the capital project known as Places by

\$815,000, with a cash flow commitment of \$815,000 in year 2014. The \$815,000 is to be funded from the Section 37 funds referenced above. Additional funding is required to complete the project and is in keeping with the estimates included in the final Environmental Assessment document.

(Submitted to City Council on November 13 and 14, 2013 as MM41.5)

Background Information (City Council)

Member Motion MM41.29