FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[41.28]

Financial Implications:

- **Operating**
  - Current year impacts: $200 (gross)  Future year impacts: $0 (net)
    - Following year
  - Funding sources (specify):
    - Accommodation within approved operating budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Tax rate impact
    - Other
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: ________ (positions)

- **Capital**
  - Current year impacts: $0 (gross)  Future year impacts: $0 (debt)
    - Following year
  - Funding sources (specify):
    - Accommodation within approved capital budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Debt
    - Other
  - Budget adjustments: $0 (debt)
  - Operating Impact:
    - Program costs: $0 (net)
    - Debt service costs: $0 (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [41.28] – Costs for additional signage can be accommodated within Transportation Services' 2013 Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: November 14, 2013