Financial Implications:

**Operating**

- Current year impacts: $20,000 (gross)
  - $0 (net)
- Future year impacts: $0 (net)
- Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other
  - Budget adjustments: $ (net)
  - Impact on staffing levels: (positions)

**Capital**

- Current year impacts: $0 (gross)
  - $0 (debt)
- Future year impacts: $0 (debt)
- Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Debt
  - Other
  - Budget adjustments: $ (debt)
  - Operating Impact:
    - Program costs: $ (net)
    - Debt service costs: $ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [41.22] – Costs for volunteer reimbursements have been budgeted and approved for $20,000 and can be accommodated within Municipal Licensing and Standards’ 2013 Operating Budget.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: November 14, 2013