



**FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[41.22]**

Financial Implications:

Operating

Current year impacts: \$ 20,000 (gross) Future year impacts: \$0 _____ (net)
\$ 0 (net) Following year
 Future years

Funding sources (specify):

| | |
|--|--|
| <input checked="" type="checkbox"/> Accommodation within approved operating budget | <input type="checkbox"/> Third party funding |
| <input type="checkbox"/> New revenues | <input type="checkbox"/> Tax rate impact |
| <input type="checkbox"/> Reserve/Reserve Fund contributions | <input type="checkbox"/> Other |

Budget adjustments: \$ _____ (net)

Impact on staffing levels: _____ (positions)

Capital

Current year impacts: \$0 _____ (gross) Future year impacts: \$0 _____ (debt)
\$0 _____ (debt) Following year
 Future years

Funding sources (specify):

| | |
|---|--|
| <input type="checkbox"/> Accommodation within approved capital budget | <input type="checkbox"/> Third party funding |
| <input type="checkbox"/> New revenues | <input type="checkbox"/> Debt |
| <input type="checkbox"/> Reserve/Reserve Fund contributions | <input type="checkbox"/> Other |

Budget adjustments: \$ _____ (debt)

Operating Impact:

| |
|---|
| <input type="checkbox"/> Program costs: \$ _____ (net) |
| <input type="checkbox"/> Debt service costs: \$ _____ (net) |

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [41.22] – Costs for volunteer reimbursements have been budgeted and approved for \$20,000 and can be accommodated within Municipal Licensing and Standards' 2013 Operating Budget.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: November 14, 2013