



**FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[45.20]**

Financial Implications:

Operating

Current year impacts: \$ 10,000 to \$15,000 (gross) Future year impacts: \$0 _____ (net)
\$ 0 _____ (net) Following year
 Future years

Funding sources (specify):

<input checked="" type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other

Budget adjustments: \$ _____ (net)

Impact on staffing levels: _____ (positions)

Capital

Current year impacts: \$0 _____ (gross) Future year impacts: \$0 _____ (debt)
\$0 _____ (debt) Following year
 Future years

Funding sources (specify):

<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other

Budget adjustments: \$ _____ (debt)

Operating Impact:

<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [45.20] – Costs for external consultants estimated at \$10,000 to \$15,000 can be accommodated within Legal Services' 2013 Operating Budget.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: December 17, 2013