

| <b>APPENDIX 3</b>   |                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|-------------------|
| <b>A. Tonnage Summary - 12 Months Prior to D2 Contracting Out</b> |                   |                   |                   |                   |
| August 2011 to July 2012  |                   |                   |                   |                   |
| <b>MATERIAL</b>   | <b>District 1</b> | <b>District 2</b> | <b>District 3</b> | <b>District 4</b> |
| Recycle   | 21,288.64         | 50,544.26         | 38,087.07         | 34,453.36         |
| SSO   | 16,153.45         | 36,953.27         | 27,650.72         | 33,055.33         |
| Yard Waste  | 13,815.28         | 21,075.62         | 18,678.83         | 17,442.14         |
| Christmas Trees   | 121.68            | 279.19            | 286.63            | 102.35            |
| Scrap Metal   | 2.70              | 100.65            | 15.57             | 73.53             |
| Durable Goods   | 1,213.69          | 485.04            | 721.92            | 504.35            |
| Mattresses  | 1.83              | -                 | -                 | -                 |
| Durable Goods (Alternate)   | 7.38              | 97.48             | 37.36             | 2,775.69          |
| <b>Subtotal - Diverted Material (tonnages)</b>                    | <b>52,604.65</b>  | <b>109,535.50</b> | <b>85,478.10</b>  | <b>88,406.75</b>  |
| <b>Subtotal - Diverted Material (as percentage of Total)</b>      | <b>69.6%</b>      | <b>61.6%</b>      | <b>70.6%</b>      | <b>76.5%</b>      |
| <b>Waste</b>  | <b>23,018.63</b>  | <b>68,326.99</b>  | <b>35,580.88</b>  | <b>27,084.03</b>  |
| <b>Subtotal - Waste (tonnages)</b>                                | <b>23,018.63</b>  | <b>68,326.99</b>  | <b>35,580.88</b>  | <b>27,084.03</b>  |
| <b>Subtotal - Waste (as percentage of Total)</b>                  | <b>30.4%</b>      | <b>38.4%</b>      | <b>29.4%</b>      | <b>23.5%</b>      |
| <b>TOTAL TONNAGES</b>   | <b>75,623.28</b>  | <b>177,862.49</b> | <b>121,058.98</b> | <b>115,490.78</b> |

| <b>B. Tonnage Summary - 12 Months After D2 Contracting Out</b> |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|
| September 2012 to August 2013                                  |                   |                   |                   |                   |
| <b>MATERIAL</b>  | <b>District 1</b> | <b>District 2</b> | <b>District 3</b> | <b>District 4</b> |
| Recycle  | 20,916.71         | 50,522.07         | 36,789.81         | 34,803.64         |
| SSO  | 16,118.41         | 42,280.51         | 27,944.21         | 34,343.18         |
| Yard Waste   | 14,253.99         | 22,323.80         | 22,750.50         | 18,608.53         |
| Christmas Trees  | 133.94            | 321.04            | 279.69            | 104.25            |
| Scrap Metal  | 0.24              | 2.22              | 12.70             | 33.00             |
| Durable Goods  | 1,464.03          | 2,990.17          | 508.73            | 349.73            |
| Mattresses   | -                 | -                 | -                 | -                 |
| Durable Goods (Alternate)                                      | 1,236.67          | 13.70             | 33.01             | 3,488.16          |
| <b>Subtotal - Diverted Material (tonnages)</b>                 | <b>54,123.99</b>  | <b>118,453.51</b> | <b>88,318.65</b>  | <b>91,730.48</b>  |
| <b>Subtotal - Diverted Material (as percentage of Total)</b>   | <b>68.6%</b>      | <b>67.0%</b>      | <b>71.5%</b>      | <b>76.6%</b>      |
| <b>Waste</b>   | <b>24,795.20</b>  | <b>58,421.03</b>  | <b>35,120.32</b>  | <b>27,975.88</b>  |
| <b>Subtotal - Waste (tonnages)</b>                             | <b>24,795.20</b>  | <b>58,421.03</b>  | <b>35,120.32</b>  | <b>27,975.88</b>  |
| <b>Subtotal - Waste (as percentage of Total)</b>               | <b>31.4%</b>      | <b>33.0%</b>      | <b>28.5%</b>      | <b>23.4%</b>      |
| <b>TOTAL TONNAGES</b>  | <b>78,919.19</b>  | <b>176,874.54</b> | <b>123,438.97</b> | <b>119,706.36</b> |