

Attachment 6 - Costs

Costs 2014

2014 Project	Operating Cost	Capital Cost	Total
1	\$0	\$0	\$0
2	\$50,000	\$0	\$50,000
3	\$100,000	\$0	\$100,000
4	\$43,000	\$0	\$43,000
5	\$0	\$0	\$0
6	\$0	\$0	\$0
7	\$2,000	\$0	\$2,000
8	\$200,000	\$0	\$200,000
9	\$100,000	\$0	\$100,000
10	\$5,000	\$0	\$5,000
11	\$5,000	\$0	\$5,000
12	\$50,000	\$0	\$50,000
13	\$150,000	\$0	\$150,000
14	\$0	\$150,000	\$150,000
15	\$150,000	\$0	\$150,000
16	\$0	\$0	\$0
17	\$75,000	\$0	\$75,000
Total	\$930,000	\$150,000	\$1,080,000

Costs 2015

2015 Project	Operating Cost	Capital Cost	Total
1	\$0	\$0	\$0
2	\$0	\$0	\$0
3	\$450,000	\$0	\$450,000
4	\$0	\$0	\$0
5	\$0	\$100,000	\$100,000
6	\$0	\$0	\$0
7	\$0	\$0	\$0
8	\$75,000	\$0	\$75,000
9	\$50,000	\$0	\$50,000
10	\$0	\$0	\$0
11	\$0	\$0	\$0
12	\$0	\$0	\$0
13	\$0	\$550,000	\$550,000
14	\$0	\$300,000	\$300,000
15	\$0	\$0	\$0
16	\$50,000	\$100,000	\$150,000
17	\$0	\$0	\$0
Total	\$625,000	\$1,050,000	\$1,675,000