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2014 BUDGET BRIEFING NOTE

Changes to Existing User Fees and New User Fees in the 2014 Staff Recommended Operating Budget

Issue/Background:

This briefing note details all recommended changes to existing user fees and new user fees that are incorporated in the 2014 Staff Recommended Operating Budget, and provides a summary of the 2014 incremental revenues that will be generated from these fees.

With the exception of the Toronto Transit Commission and certain market based fees charged by City Agencies, City Council must authorize new fees and changes to existing user fees for services provided to the public by all City Programs and Agencies that increase beyond the rate of inflation. In accordance with the City's User Fee Policy, fees that have been approved by Council for automatic annual inflationary adjustments are effective on January 1 each year. Authority is delegated to the Deputy City Manager and Chief Financial Officer to determine the annual inflation rate for user fees.

The inflationary adjustment applied to each user fee service is based on a blended rate of the inflation factors for each cost component in the basket of goods used to provide the service. This method, which was approved with the User Fee Policy, accurately reflects the inflation rate for each service provided. Other fees are adjusted to reflect market prices and/or to recover an incremental amount of the full cost of providing the related user fee service. Table 1 shows the incremental revenues for inflationary and other adjustments for base fees, as well as new fee revenues included in the 2014 Staff Recommended Operating Budget.

In accordance with the City's User Fee Policy and commitment to transparency and accountability, the City is required to give notice to the public of its intent to change existing user fees and introduce new fees. The public notice is posted on the City of Toronto website five business days before the Budget Committee public hearings, where constituents are given the opportunity to provide input or depute the proposed changes to fees. This briefing note supplements the public notice for all recommended user fee changes in 2014.

Key Points:

- Changes recommended to existing user fees as well as new fees included in the 2014 Staff Recommended Operating Budget are detailed in Appendices A and B, and summarized in

Table 1 below. These changes will generate total incremental revenues of \$6.087 million in 2014.

- Program-specific changes to user fees have also been appended to the Analyst Briefing Notes for each respective Program or Agency.
- Appendix A lists changes to existing user fees included in the 2014 Staff Recommended Operating Budget. In 2014, these fees will generate incremental revenues of \$5.875 million, which is comprised of \$4.110 million from inflationary adjustments and \$1.765 million from other user fee changes.
- Appendix B lists new user fee included in the 2014 Staff Recommended Operating Budget; these fees will generate incremental revenues of \$0.212 million in 2014.

TABLE 1 2014 RECOMMENDED USER FEE CHANGE AND NEW SUMMARY						
Division / Agency	No. of Fees Changing	Inflationary Adjustments Base Fees	Other Adjustments Base Fees	New Fees		2014 Incremental Revenue Total \$
		2014 Incremental Revenue \$	2014 Incremental Revenue \$	No. of New Fees	2014 Incremental Revenue \$	
AOCC - Swansea Town Hall Community Centre	30	7,061	3,401			10,463
Arena Boards	70		409,022			409,022
Children's Services	4		83,000			83,000
City Clerk's Office	20		3,631			3,631
City Planning	60	372,367				372,367
Emergency Medical Services	38	66,800				66,800
Engineering & Construction Services	2	-				-
Exhibition Place	1	-				-
Fire Services	38	11,000				11,000
Information & Technology	25	23,861				23,861
Legal Services	20	13,500				13,500
Municipal Licensing & Standards	260	467,000				467,000
Parks, Forestry & Recreation	1,212	1,262,366	1,280,835	13	-	2,543,200
Revenue Services	33	229,800		3	212,019	441,819
St. Lawrence Centre for the Arts	1		(14,443)			(14,443)
Toronto Building	139	980,008		1	-	980,008
Toronto Public Health	17	21,455				21,455
Transportation Services	113	654,682				654,682
TOTAL	2,083	4,109,900	1,765,446	17	212,019	6,087,365

Inflationary Adjustments to Existing User Fees

In accordance with the City's User Fee Policy, the Deputy City Manager and Chief Financial Officer has the delegated authority to determine the annual inflationary adjustments to existing fees. Inflation rates are calculated based on a blended rate of the specific inflation rates of the goods and services used to deliver each user fee service. Depending on the basket of goods and services consumed for each service, inflation rates for user fees can vary.

In 2014, inflationary adjustments to the City's existing fees will result in total incremental revenues of \$4.110 million. Programs with the largest incremental revenue increases due to inflation include: Parks, Forestry and Recreation (\$1.262 million); Toronto Building (\$0.980 million); Transportation Services (\$0.655 million); and Municipal Licensing and Standards (\$0.467 million). Further details on the inflationary adjustments to existing user fees are included in Table 1 above and Appendix A attached.

Highlights of Other Adjustments to Existing User Fees by Program

Other adjustments to the City's user fees include changes to reflect market prices, adhere to Provincial guidelines, and/or increase per cent of cost recovery from user fee services. In 2014, other adjustments to all existing user fees will result in total incremental revenues of \$1.765 million. Further information on City Programs/Agencies with significant incremental revenues due to other adjustments is provided below.

Arena Boards:

- Arena Boards of Managements' user fees are market-based and not subject to inflationary increases. The Arena Boards post their market-based fees, but are authorized to adjust them without returning to City Council for approval, as these fees may need to change throughout the year to respond to market conditions. From time to time, each individual arena board examines its user fee levels and determines whether it is appropriate to increase some or all user fees. Most fee adjustments start in September of the year, consistent with the hockey season. All 8 Arena Boards of Management have user fee increases for the 2014 year.

Children Services:

- The increase in family user fee revenues of \$0.083 million reflects the increase in fees received from full-fee families whose children attend a municipal child care centre. The fee increase is required to be in compliance with Provincial guidelines requiring that fees be charged on a full cost recovery basis, as approved by City Council July 11-13, 2012 (CD14.5). The fees for older children have traditionally cross-subsidized those younger children. The move to Full Day Kindergarten has eliminated this cross-subsidization and caused fees to increase. A total increase of \$0.250 million is being phased in from 2013 through 2016.

Parks, Forestry & Recreation:

- Three other adjustments to Parks, Forestry and Recreation user fees provide \$1.281 million of incremental revenue. The golf user fees rate has been increased, by an average of 88 cents per round for additional revenue of \$0.146 million to bring them more in line with market rates. As part of a long term plan to contribute to the cost of ferry replacement, ferry rates will increase by 3.6%, providing additional revenue in 2014 of \$0.245 million. An additional 3.75% increase in permit and program user fees will provide additional revenue of \$0.890 million. These user fee adjustments represent a modest increase in the recovery rate of the related user fee services in 2014 as these fees are currently below full cost recovery.

St. Lawrence Centre for the Arts:

- User fees are market driven and must remain competitive in the open market using commercial practices. Market-based user fees can change frequently during the year to respond to user fee levels and market conditions, and are exempt from requiring Council approval. As a result of the lower volume of activity at the St Lawrence Centre, the increase in market user fee rates for 2014 will mitigate the revenue reduction, but overall revenue is budgeted \$0.014 million lower in 2014.

Highlights of New User Fees by Program

Office of the Treasurer – Revenue Services:

- Effective February 1, 2014, the recommended fee is to recover costs when a tax/utility rate payer requires a duplicate or re-print of a current or prior Tax or Utility Bill. The fee of \$17.00 per request will generate revenues of \$0.156 million in 2014.
- Effective February 1, 2014, the recommended fee is to recover costs when a Tax, Utility, and/or Municipal Land Transfer Tax electronic/online payment(s) has/have to be redistributed and/or transferred from one account to another. The fee of \$40.00 per transaction will generate revenues of \$0.038 million in 2014.
- A new user fee is recommended to be charged when staff conduct a site visit prior to the registration of a Tax Arrears Certificate against the title of a property (in accordance to S. 11 Schedule A S.344 City of Toronto Act, 2006) and prior to the official newspaper advertisement of a Sale of Land by Public Tender. The fee of \$195.00 per site visit will generate revenues of approximately \$0.020 million in 2014.

Parks, Forestry & Recreation:

- The 13 new market-based user fees for commercial special events in City parks were adopted by City Council on October 8, 2013 in the report titled "Strategy for Commercial and Private Special Events in City Parks". Current City policies only allow for not-for-profit and charitable organizations to obtain a permit to hold a special event in a City park.

These new user fees will now allow limited commercial and private events in select City parks through a pilot program.

- Although PF&R is forecasting additional revenues of \$0.060 million in 2014, the 2014 Operating Budget revenue targets have not been adjusted as permit revenue targets are currently under-achieved.

Toronto Building:

- In response to several legal challenges resulting in settlements at a significantly reduced fee level, it is proposed that the existing \$5,000 Marijuana Grow Operation (MGO) Remediation Permit Fee (with budgeted annual revenues of \$0.600 million) be replaced with a \$1,500 Unsafe Order Clearance fee to cover the costs associated with the investigation/inspection and administration related to all MGOs and other Unsafe Orders (with budgeted annual revenues of \$0.180 million). This new fee would be collected at the time of permit issuance to remedy the unsafe condition.
 - An additional \$0.420 million in annual revenues to ensure this change is cost neutral is based on an increase to base building permit revenue resulting from sustained high volumes of permit activity experienced over the last few years.
- Since 2009, when the original permit fee related to MGOs was implemented, the Program has settled a number of disputes about the applicability of the permit fee to the remediation of the properties.
- Toronto Building has reviewed the current Inspections of MGOs program including, workload volumes, resource requirements and cost of the program. The review has identified that the number of MGOs being reported to Toronto Building by the Toronto Police is trending downwards. In 2012, the volume of MGO reports dropped by approximately 65% compared to the 2009 level. Estimates for 2013 and 2014 project 70 MGO reports per year which represents a 33% drop compared to 2012. At this level, the Program can continue to manage the MGO program with existing Inspections staff. The proposed changes provide for a better alignment of resources with actual workload demands, as well as, alignment of the fee to level of service being delivered.

Notice of Change to Existing and New User Fees

Notice of intention to change these user fees and add new fees as part of the 2014 budget process was posted on the City of Toronto website. The Budget Committee will hear deputations on December 2 and 3, 2013 from stakeholders groups and the general public.

Attachments:

- Appendix A – 2014 Recommended User Fee Rate Changes
- Appendix B – 2014 Recommended New User Fees

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Date: December 6, 2013

**APPENDIX A
2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact		
AOCC - SWANSEA TOWN HALL COMMUNITY CENTRE											
CC002	Rousseau Room - Community Rate	Market Based	Per Hour	\$27.10	\$27.64	\$0.01	\$27.65	\$10,463	Ed Gaigalas 416-392-1954		
CC003	Rousseau Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$37.00	\$37.82	\$1.04	\$38.85				
CC004	Rousseau Room - Individual	Market Based	Per Hour	\$44.60	\$45.04	\$0.01	\$45.05				
CC005	Rousseau Room - Event Rate	Market Based	Per Event	\$440.25	\$449.93	\$0.07	\$450.00				
CC007	Council Chamber - Community Rate	Market Based	N/A	\$18.00	\$18.36	-\$0.01	\$18.35				
CC008	Council Chamber - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$24.25	\$24.78	\$0.66	\$25.45				
CC009	Council Chamber - Individual	Market Based	Per Hour	\$31.20	\$31.51	-\$0.01	\$31.50				
CC010	Council Chamber - Event Rate	Market Based	Per Event	\$370.00	\$378.14	-\$0.14	\$378.00				
CC012	Teiaiaagon Room - Community Rate	Market Based	Per Hour	\$15.80	\$16.12	-\$0.02	\$16.10				
CC013	Teiaiaagon Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$21.00	\$21.46	\$0.59	\$22.05				
CC014	Teiaiaagon Room - Individual	Market Based	Per Hour	\$24.75	\$24.99	\$0.01	\$25.00				
CC016	Founders Room - Community Rate	Market Based	Per Hour	\$15.80	\$16.12	-\$0.02	\$16.10				
CC017	Founders Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$21.00	\$21.46	\$0.59	\$22.05				
CC018	Founders Room - Individual	Market Based	Per Hour	\$24.75	\$24.99	\$0.01	\$25.00				
CC020	Gemmell Room - Community Rate	Market Based	Per Hour	\$13.55	\$13.82	-\$0.02	\$13.80				
CC021	Gemmell Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$18.00	\$18.39	\$0.50	\$18.90				
CC022	Gemmell Room - Individual	Market Based	Per Hour	\$21.30	\$21.51	-\$0.01	\$21.50				
CC024	Harvey Room - Community Rate	Market Based	Per Hour	\$13.55	\$13.82	-\$0.02	\$13.80				
CC025	Harvey Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$18.00	\$18.39	\$0.50	\$18.90				
CC026	Harvey Room - Individual	Market Based	Per Hour	\$21.30	\$21.51	-\$0.01	\$21.50				
CC028	Hague Room - Community Rate	Market Based	Per Hour	\$10.40	\$10.61	-\$0.01	\$10.60				
CC029	Hague Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$14.75	\$15.08	\$0.42	\$15.50				
CC030	Hague Room - Individual	Market Based	Per Hour	\$16.70	\$16.87	-\$0.02	\$16.85				
CC031	Kitchen	Market Based	Per Use	\$35.00	\$35.77	-\$0.02	\$35.75				
CC032	LCD Projector	Market Based	Per Use	\$58.30	\$59.58	\$0.02	\$59.60				
CC033	Lobby	Market Based	Per Hour	\$14.35	\$14.67	\$0.03	\$14.70				
CC034	Mail Box	Market Based	Per Month	\$8.25	\$8.43	\$0.02	\$8.45				
CC035	Storage Locker	Market Based	Per Month	\$17.30	\$17.68	\$0.02	\$17.70				
CC036	After hours full recoverable	Market Based	Per Hour	\$29.25	\$29.90	\$0.10	\$30.00				
CC037	After hours split recoverable	Market Based	Per Hour	\$14.65	\$14.97	\$0.03	\$15.00				
AOCC - SWANSEA TOWN HALL COMMUNITY CENTRE - TOTAL										\$10,463	
ARENA BOARDS											
Arena Board - Bill Bolton											
A2003.1	Program: Adult Leagues	Market Based	Per participant	\$425.00	N/A	\$15.00	\$440.00			\$213,326	Larry Powers 416-392-0088
A2007.1	Program: Learn to Skate	Market Based	Per participant	\$110.00	N/A	\$15.00	\$125.00				
A2008	Program: Learn To Skate (Children - Beginners): Teaching Children (Beginners) to skate	Market Based	Per participant	\$90.00	N/A	\$10.00	\$100.00				
A2010.1	Program: Boys and Girls House League Hockey	Market Based	Per participant	\$275.00	N/A	\$30.00	\$305.00				
A2018	Program: Women's Education: Teaching Hockey Skills (for a 10 week session)	Market Based	Per participant	\$110.00	N/A	\$25.00	\$135.00				
A2022	Fall/Winter Ice Season: Non-prime time ice rental: 4:00 pm to 5:00 pm	Market Based	Per hour of ice time	\$150.00	N/A	\$10.00	\$160.00				
Arena Board - Forest Hill											
A3001	Large Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	per hour of ice time	\$106.20	N/A	\$18.80	\$125.00	\$22,125	Tim Macri 416-488-1800		
A3002	Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri	Market Based	per hour of ice time	\$185.84	N/A	\$34.16	\$220.00				
A3003	Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun	Market Based	per hour of ice time	\$185.84	N/A	\$34.16	\$220.00				
A3004	Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4 pm Mon - Fri. for 3 Skaters + a Coach	Market Based	per hour of ice time	\$50.44	N/A	\$14.56	\$65.00				
A3005	Small Ice Surface: Non-Prme Time Ice Rental: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	per hour of ice time	\$101.77	N/A	\$18.23	\$120.00				

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
A3006	Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri	Market Based	per hour of ice time	\$146.02	N/A	\$23.98	\$170.00		
A3007	Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun	Market Based	per hour of ice time	\$146.02	N/A	\$23.98	\$170.00		
A3008	Small Ice Surface: Ice Time Rental: 8:00 am to 4 pm Mon - Fri. for 3 Skaters + a Coach	Market Based	Per hour of ice time	\$50.44	N/A	\$14.56	\$65.00		
A3030	Forest Hill Memorial Arena - Public / Pleasure Skating - Children	Market Based	Admission Fee	\$1.77	N/A	\$0.23	\$2.00		
A3031	Forest Hill Memorial Arena - Public / Pleasure Skating - Adults	Market Based	Admission Fee	\$2.88	N/A	\$0.37	\$3.25		
Arena Board - George Bell									
A1001	Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time: 5pm to 11pm weekdays; 7am to 11pm weekends	Market Based	Per hour of ice time	\$253.93	N/A	\$15.47	\$269.40	\$40,906	Larry Woodley 416-392-0377
A1002	Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time: 5pm to 11pm weekdays; 7am to 11pm weekends	Market Based	Per hour of ice time	\$197.73	N/A	\$12.04	\$209.77		
A1003	Fall/Winter Ice Season: Ice Time Rental: Weekday Non-Prime Time Morning: 7am to 5pm Weekdays	Market Based	Per hour of ice time	\$111.50	N/A	\$6.80	\$118.30		
A1004	Fall/Winter Ice Season: Ice Time Rental: Weekday/Weekend Non-Prime Time Evening: after 11pm	Market Based	Per hour of ice time	\$215.90	N/A	\$13.15	\$229.05		
A1008	Facility Space Rental : Meeting Room Rental: one hour meeting room rental	Market Based	Per hour	\$50.00	N/A	\$1.50	\$51.50		
Arena Board - Leaside									
A4001	Prime Time Ice Rental	Market Based	Per hour of ice time	\$243.67	N/A	\$95.33	\$339.00	\$37,552	Anna Donadio 416-421-4944
A4002	Day Time Ice Rental	Market Based	Per hour of ice time	\$122.62	N/A	\$25.98	\$148.60		
A4003	Non-prime: 11 pm - 12 midnight	Market Based	Per hour of ice time	\$171.67	N/A	\$22.32	\$193.99		
A4005	Public Skating - Adult	Market Based	Per person admission fee	\$3.10	N/A	\$0.90	\$4.00		
A4006	Public Skating - Youth (12 - 17 years old)	Market Based	Per person admission fee	\$2.21	N/A	\$0.79	\$3.00		
A4007	Public Skating: Children (11 years and under)	Market Based	Per person admission fee	\$1.33	N/A	\$0.67	\$2.00		
A4009	Tuesday Programs: Adult Skinny: 12 noon - 1:00 pm	Market Based	Per player	\$5.31	N/A	\$1.69	\$7.00		
A4011	Friday Programs: Adult Skinny: 1:00 pm - 2:00 pm	Market Based	Per player	\$5.31	N/A	\$1.69	\$7.00		
Arena Board - McCormick									
A5001	Large Ice Pad: Prime time: After 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$190.27	N/A	\$29.73	\$220.00	\$430	Mike Roach 416-392-0647
A5002	Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per hour of ice time	\$190.27	N/A	\$29.73	\$220.00		
A5003	Small Ice Pad: Prime time: After 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$123.89	N/A	\$21.11	\$145.00		
A5004	Small Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per hour of ice time	\$123.89	N/A	\$21.11	\$145.00		
A5005	Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$92.92	N/A	\$17.08	\$110.00		
A5006	Small Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$79.65	N/A	\$10.35	\$90.00		
Arena Board - Moss Park									
A6001	Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fri	Market Based	Per hour of ice time	\$106.19	N/A	\$19.81	\$126.00	\$18,676	Mike Pisano 416-392-1060
A6002.1	Prime time ice rental: 4pm to 12am Mon-Fri; 8am to 12am Sat-Sun	Market Based	Per hour of ice time	\$168.14	N/A	\$31.86	\$200.00		
A6004	Non-prime time: 12am to 8am Mon-Sun	Market Based	Per hour of ice time	\$128.32	N/A	\$23.68	\$152.00		
A6005	Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skaters + a Coach	Market Based	Per hour of ice time	\$53.10	N/A	\$16.90	\$70.00		
A6011.1	Adult Hockey School: Mon 8pm to 9pm or 9pm to 10pm; Thurs 8pm to 9pm or 9pm to 10pm 9x1 hour sessions	Market Based	Per Adult student	\$177.00	N/A	\$23.00	\$200.00		
A6013.1	Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10pm 9x1 hour sessions; Thurs 7pm to 8:30pm or 8:30pm to 10pm Sept-Oct	Market Based	Per Adult student	\$132.75	N/A	\$17.25	\$150.00		
A6015	Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10pm Mar-Apr	Market Based	Per Adult student	\$150.45	N/A	\$19.55	\$170.00		
A6016	Adult Hockey School: Thurs 7pm to 9pm Mar-Apr	Market Based	Per Adult student	\$177.00	N/A	\$23.00	\$200.00		
A6017	Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions	Market Based	Per Youth student	\$150.00	N/A	\$19.50	\$169.50		
A6018.1	Youth Camps	Market Based	Per Youth student	\$240.00	N/A	\$31.20	\$271.20		
A6022	Summer League: Sunday co-ed teams 5pm to 8pm	Market Based	Per team	\$2,743.37	N/A	\$356.63	\$3,100.00		
A6023	Summer League: Sunday co-ed individuals 5pm to 8pm	Market Based	Per Adult player	\$247.79	N/A	\$32.21	\$280.00		
A6024	Summer League: Monday women teams 7pm to 12am	Market Based	Per team	\$3,097.35	N/A	\$402.65	\$3,500.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
A6025.1	Summer League: Tuesday men c-division teams 5:30pm to 12:30pm; Wednesday men b-division teams 7pm to 12pm; Thursdays women teams 6:30pm to 11:30pm	Market Based	Per team	\$3,340.71	N/A	\$434.29	\$3,775.00		
A6026	Summer League: Tuesday men c-division individuals 5:30-12:30	Market Based	Per Adult player	\$314.17	N/A	\$40.83	\$355.00		
A6029	Winter League: Sunday co-ed teams 9am to 1pm	Market Based	Per team	\$5,752.22	N/A	\$747.78	\$6,500.00		
A6030	Winter League: Sunday co-ed individuals 9am to 1pm	Market Based	Per Adult player	\$575.23	N/A	\$74.77	\$650.00		
A6032	Boardroom Rental: 7am to 12am Mon to Sun (per hour)	Market Based	Per hour	\$22.13	N/A	\$2.87	\$25.00		
A6033	Boardroom Rental: 7am to 12am Mon to Sun (per 8 hours)	Market Based	Per 8 hours	\$88.50	N/A	\$11.50	\$100.00		
Arena Board - North Toronto									
A7001	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight (Regular Rate)	Market Based	per hour of ice time	\$230.08	N/A	\$14.02	\$244.10	\$27,657	Eric Anweiler 416-485-0301
A7002	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight (Regular Rate)	Market Based	per hour of ice time	\$230.08	N/A	\$14.02	\$244.10		
A7006	Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:00 am (Regular Rate)	Market Based	per hour of ice time	\$195.17	N/A	\$18.11	\$213.28		
A7007	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (Regular Rate)	Market Based	per hour of ice time	\$172.56	N/A	\$12.77	\$185.33		
A7009	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8:00 am (Regular Rate)	Market Based	per hour of ice time	\$146.01	N/A	\$16.28	\$162.29		
A7013	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:00 pm (Regular Rate)	Market Based	per hour of ice time	\$141.59	N/A	\$9.24	\$150.83		
A7020	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am to 4:00 pm (Private Ice - max. 6 skaters; excludes holidays and PD days)	Market Based	per hour of ice time	\$57.52	N/A	\$12.48	\$70.00		
Arena Board - Ted Reeve									
A8001	Prime Time Ice Rental: Mon. - Fri. 6:00 pm to 11:00 pm; Sat. 7:00 am to 9:00 pm; and Sun. 7:00 am to 11:00 pm.	Market Based	Per hour of ice time	\$199.11	N/A	\$35.49	\$234.60	\$48,350	Michael Haughton 416-694-6893
A8007	Non-prime time: Saturday Nights, after 9 pm	Market Based	Per hour of ice time	\$162.83	N/A	\$27.35	\$190.18		
A8008	Non-prime time: Weekdays: prior to 8:00 am; Mon - Fri	Market Based	Per hour of ice time	\$111.50	N/A	\$20.08	\$131.58		
A8009	Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$92.03	N/A	\$16.10	\$108.13		
A8010	Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$130.09	N/A	\$22.91	\$153.00		
A8011	Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$161.06	N/A	\$28.66	\$189.72		
A8012	Prime time: Sunday to Friday after 11 pm	Market Based	Per hour of ice time	\$177.00	N/A	\$30.06	\$207.06		
A8015	Ice time rental: Pre-Season Prime time (Summer July - August)	Market Based	Per hour of ice time	\$199.11	N/A	\$34.48	\$233.59		
A8016	Ice time rental: Tryout Ice (at end of ice season)	Market Based	Per hour of ice time	\$199.11	N/A	\$34.48	\$233.59		
ARENA BOARDS - TOTAL								\$409,022	
CHILDREN'S SERVICES									
CS001.1	Infants-Birth to 18 mths	Full Cost Recovery	Per day/per child	\$95.56	\$95.56	\$4.57	\$100.13	\$83,000	Andres Hanchard 416-392-3757
CS002.1	Toddlers - 18 to 30 mths	Full Cost Recovery	Per day/per child	\$85.06	\$85.06	\$4.07	\$89.13		
CS003.1	Preschool 31 to 47 mths	Full Cost Recovery	Per day/per child	\$67.23	\$67.23	\$1.73	\$68.96		
CS010	Part time Kindergarten (4-5 yrs)	Full Cost Recovery	Per day/per child	\$67.23	\$67.23	\$1.73	\$68.96		
CHILDREN'S SERVICES - TOTAL								\$83,000	
CITY CLERK'S OFFICE									
GV015	Assessment Roll Request for Information Fee	Market Based	Fee per property	\$10.36	\$10.36	\$0.04	\$10.40	\$3,631	Winnie Li 416-392-8676
GV016	Letter of Ownership/Tenancy/ Residency Fee	Market Based	Per letter	\$10.36	\$10.36	\$0.04	\$10.40		
GV018	Assessment Copy Fee	Market Based	Per page	\$5.19	\$5.19	\$0.01	\$5.20		
GV019	Assessment Roll-Touch Screen Printout Fee	Market Based	Per page	\$1.04	\$1.04	\$0.01	\$1.05		
GV020	Assessment Roll-Touch Screen Printout and Mailing Fee	Market Based	Per address if mailed	\$10.36	\$10.36	\$0.04	\$10.40		
GV021	Assessment Roll-Certification Fee	Market Based	Per certification	\$20.73	\$20.73	\$0.02	\$20.75		
GV022	Assessment Roll-Certification Fee for consecutive pages	Market Based	Each consecutive page	\$5.19	\$5.19	\$0.06	\$5.25		
GV037	Lottery Licence Amendment Fee	Market Based	Per amendment	\$25.91	\$25.91	\$0.09	\$26.00		
GV038	Licence Fee per event	Market Based	Per event	\$25.91	\$25.91	\$0.09	\$26.00		
GV039	Eligibility Review Fee	Market Based	Per review	\$25.91	\$25.91	\$0.09	\$26.00		
GV040	Approval to sell raffle tickets fee	Market Based	Per approval	\$25.91	\$25.91	\$0.09	\$26.00		
GV051	Rental of facility - security	Full Cost Recovery	Per hour (minimum 4 hrs)	\$41.66	\$42.48		\$42.48		
GV052	Rental of facility - Audio Visual Technician	Full Cost Recovery	Per hour (minimum 4 hours)	\$42.70	\$43.45		\$43.45		
GV073.1	Print-outs from laser printers - letter sized materials - b&w and greyscale	Market Based	Per impression	\$0.50	\$0.50	\$0.03	\$0.53		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
GV076	User fee for workshops provided to the public by Archives staff	Market Based	Per instructional hour for each participant	\$25.00	\$25.00	\$0.66	\$25.66		
GV078	Property Standards appeal	Full Cost Recovery	Per appeal	\$259.08	\$265.00		\$265.00		
GV079	Cost recovery related to Statutory Public Notices mailed (non City-initiated)	Full Cost Recovery	Per notice mailed	\$1.06	\$1.11		\$1.11		
GV091.1	Photocopies (non assessment roll)	Market Based	Per Impression	\$0.52	\$0.52	\$0.01	\$0.53		
GV092	Certification of hard copy material (non assessment roll)	Market Based	Per document	\$20.73	\$20.73	\$0.07	\$20.80		
GV093	Certification of material - attachments to primary document (Supplemental fee) for non assessment roll	Market Based	Per attachment	\$1.04	\$1.04	\$0.07	\$1.11		
CITY CLERK'S OFFICE - TOTAL								\$3,631	
CITY PLANNING									
UR001	Review of application for official plan amendment	Full cost recovery	Per application	\$16,041.46	\$16,322.19		\$16,322.19	\$372,367	Larissa Svirplys 416-392-0173
UR002	Base fee for zoning by-law amendment	Full cost recovery	Base Fee	\$15,924.35	\$16,203.03		\$16,203.03		
UR003	Additional Fee: if buildings having gross floor area over 500 sq. m. -Residential	Full cost recovery	Per \$/sq. m	\$5.39	\$5.48		\$5.48		
UR003.1	Additional Fee: if buildings having gross floor area over 500 sq. m. Non--Residential	Full cost recovery	Per \$/sq. m	\$4.01	\$4.08		\$4.08		
UR003.2	Additional Fee: if buildings having gross floor area over 500 sq. m. -Mixed use	Full cost recovery	Per \$/sq. m	\$2.99	\$3.04		\$3.04		
UR004	Application fee for holding by-law amendment	Full cost recovery	Per application	\$8,790.29	\$8,944.12		\$8,944.12		
UR005	Base fee for plan of subdivision approval	Full cost recovery	Each Plan	\$28,101.80	\$28,593.58		\$28,593.58		
UR006	Additional fee for each proposed lot - plan of subdivision approval	Full cost recovery	Per \$/each proposed lot	\$886.88	\$902.40		\$902.40		
UR007	Base fee for approval of description pursuant to the Condominium Act, 1998	Full cost recovery	Per application	\$7,389.73	\$7,519.05		\$7,519.05		
UR008	Additional fee per unit for approval of description pursuant to the Condominium Act 1998	Full cost recovery	Per \$/unit	\$19.65	\$19.99		\$19.99		
UR009	Base fee for part lot control under Section 50(5) of the Planning Act	Full cost recovery	Per application	\$3,873.72	\$3,941.51		\$3,941.51		
UR010	Additional fee for each proposed lot	Full cost recovery	\$/each proposed lot	\$387.37	\$394.15		\$394.15		
UR011	Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act	Full cost recovery	Base Fee	\$4,587.30	\$4,667.58		\$4,667.58		
UR012.1	Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)	Full cost recovery	Per \$/sq. m	\$10.75	\$10.94		\$10.94		
UR012.2	Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use	Full cost recovery	Per \$/sq. m	\$8.31	\$8.46		\$8.46		
UR012.3	Additional fee for site plan control if building gross floor area -next 3,000 square metre- Residential Use	Full cost recovery	Per \$/sq. m	\$5.40	\$5.49		\$5.49		
UR012.4	Additional fee for site plan control if building gross floor area over 4,400 square metre- Residential Use	Full cost recovery	Per \$/sq. m	\$2.68	\$2.73		\$2.73		
UR012.5	Additional fee for site plan control if building gross floor area is over 500 sq. m.-Non- Residential Use	Full cost recovery	Per \$/sq. m	\$2.68	\$2.73		\$2.73		
UR012.6	Additional fee for site plan control if building gross floor area is over 500 sq. m. - Mixed Use	Full cost recovery	Per \$/sq. m	\$3.72	\$3.79		\$3.79		
UR013	Agreement/revision of Site Plan Control plans and drawings	Full cost recovery	Per application	\$4,587.30	\$4,667.58		\$4,667.58		
UR014	Application fee for minor variance, Clear Title (i.e., no construction involved)	Full cost recovery	Per application	\$1,069.86	\$1,088.58		\$1,088.58		
UR014.1	Application fee for minor variance, clear title(no construction involved) - with Order to Comply (OTC)	Full cost recovery	Per application	\$2,139.72	\$2,177.17		\$2,177.17		
UR015	Minor variance fee for additions and alterations to existing dwellings with three units or less	Full cost recovery	Per application	\$1,427.67	\$1,452.65		\$1,452.65		
UR016	Additions and alterations to existing dwellings with three units or less: With OTC (Order to comply)	Full cost recovery	Per application	\$2,855.34	\$2,905.31		\$2,905.31		
UR017	Minor variance fee for residential dwellings with three units or less	Full cost recovery	Per application	\$3,209.63	\$3,265.80		\$3,265.80		
UR018	Residential Dwelling (3 units or less) With OTC (order to comply)	Full cost recovery	Per application	\$6,419.26	\$6,531.60		\$6,531.60		
UR019	Application fee for minor variance for , commercial, industrial or institutional uses	Full cost recovery	Per application	\$4,154.06	\$4,226.76		\$4,226.76		
UR020	All other residential, commercial, industrial or institutional uses - With OTC (order to comply)	Full cost recovery	Per application	\$8,308.11	\$8,453.50		\$8,453.50		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
UR021	Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two, or establishing a new easement	Full cost recovery	Base fee per application	\$2,925.68	\$2,976.88		\$2,976.88		
UR022	Application fee for each additional lot created	Full cost recovery	Per lot	\$1,875.70	\$1,908.52		\$1,908.52		
UR023	Validation of title, clear title, leases, mortgage discharge, lot additions, re-establishing easements	Full cost recovery	Per Application	\$1,457.74	\$1,483.25		\$1,483.25		
UR029	Base fee to review rental housing demolition and conversion	Full cost recovery	Base fee per application	\$6,267.08	\$6,376.75		\$6,376.75		
UR030	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion.	Full cost recovery	Per unit	\$250.68	\$255.07		\$255.07		
UR031	base fee for rental housing demolition and conversion - delegated approval	Full cost recovery	Base fee per application	\$1,253.41	\$1,275.34		\$1,275.34		
UR032	Additional fee per unit for rental housing demolition and conversion - delegated approval	Full cost recovery	Per unit	\$62.67	\$63.77		\$63.77		
UR033	Condominium base fee for rental housing demolition and conversion	Full cost recovery	Base fee per application	\$3,760.25	\$3,826.05		\$3,826.05		
UR034	Additional fee per unit for condominium rental housing demolition and conversion	Full cost recovery	Per unit	\$62.67	\$63.77		\$63.77		
UR035	Base fee for condominium rental housing demolition and conversion - delegated approval	Full cost recovery	Base fee	\$1,253.41	\$1,275.34		\$1,275.34		
UR036	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Application Ch. 667 - Condominium - Delegated Approval - Per Unit.	Full cost recovery	Per unit	\$62.67	\$63.77		\$63.77		
UR037	Base fee for conversion to freehold	Full cost recovery	Base fee per application	\$3,760.25	\$3,826.05		\$3,826.05		
UR038	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Per unit fee - subject to sub-section 442-9E.	Full cost recovery	\$/unit	\$62.67	\$63.77		\$63.77		
UR039	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Delegated Approval - Base fee.	Full cost recovery	Base fee	\$1,253.41	\$1,275.34		\$1,275.34		
UR040	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Conversion to Freehold - Delegated Approval - Per unit fee.	Full cost recovery	\$/unit	\$62.67	\$63.77		\$63.77		
UR041	Base fee for review application of conversion to coownership or life lease	Full cost recovery	Base fee per application	\$15,040.99	\$15,304.21		\$15,304.21		
UR042	Application review fee for conversion to coownership or life lease	Full cost recovery	Per \$/unit	\$62.67	\$63.77		\$63.77		
UR043	Base fee for review application for conversion to co-ownership or life lease - delegated approval	Full cost recovery	Base fee per application	\$1,253.41	\$1,275.34		\$1,275.34		
UR044	Review application fee for conversion to co-ownership or life lease	Full cost recovery	Per \$/unit	\$62.67	\$63.77		\$63.77		
UR045	Base fee for review application of rental housing demolition & conversion	Full cost recovery	Base fee	\$3,760.25	\$3,826.05		\$3,826.05		
UR046	Additional fee per unit for rental housing demolition & conversion - other consents	Full cost recovery	Per \$/unit	\$62.67	\$63.77		\$63.77		
UR047	Base fee for application review of rental housing demolition and conversion	Full cost recovery	Base fee per application	\$1,253.41	\$1,275.34		\$1,275.34		
UR048	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Other Consents - Delegated Approval - Per unit fee.	Full cost recovery	Per \$/unit	\$62.67	\$63.77		\$63.77		
UR053	Base fee for Telecommunication Tower Application	Full cost recovery	Base fee	\$4,587.30	\$4,667.58		\$4,667.58		
UR054	Legal services processing for zoning by-law amendment for Section 37 agreement	Full cost recovery	Per application	\$9,582.36	\$9,750.05		\$9,750.05		
UR055	Base fee for official plan and zoning by-law amendment	Full cost recovery	Base fee	\$16,041.46	\$16,322.19		\$16,322.19		
UR055.1	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres -Residential	Full cost recovery	Per \$/sq. m	\$5.39	\$5.48		\$5.48		
UR055.2	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres -Non-Residential 1	Full cost recovery	Per \$/sq. m	\$4.01	\$4.08		\$4.08		
UR055.3	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres - mixed use	Full cost recovery	Per \$/sq. m	\$2.99	\$3.04		\$3.04		
UR056	Base fee for condominium conversion	Full cost recovery	Per application	\$16,132.00	\$16,414.31		\$16,414.31		
UR056.1	Additional fee for each unit of condominium conversion	Full cost recovery	Per unit	\$73.48	\$74.77		\$74.77		
UR057	Legal services for processing official plan and rezoning combination section 37 agreement	Full cost recovery	Per application	\$9,582.36	\$9,750.05		\$9,750.05		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
CITY PLANNING - TOTAL								\$372,367	

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
EMERGENCY MEDICAL SERVICES									
AM001	Standby Fees - Basic Life Support/Primary Care Paramedics (PCP Units)	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$199.00	\$204.00		\$204.00	\$66,800	Michael Chan Ah Song 416-392-2104
AM002	Standby Fees - Advanced Life Support (ACP Unit)	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$205.00	\$210.00		\$210.00		
AM003	Standby Fees - EMS Supervisors	Full Cost Recovery	Per Hour -Minimum 4 hrs plus 2 hrs travel time	\$147.00	\$151.00		\$151.00		
AM004	Standby Fees - Mountain Bike Paramedic	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$105.00	\$108.00		\$108.00		
AM007	Standard First Aid Course & CPR Level C Training (External) - SFA+C (EXTERNAL)	Market Based	Per person	\$106.00	\$109.00		\$109.00		
AM009	Emergency First Aid & CPR Level A Training (External) - EFA+A (EXTERNAL)	Market Based	Per person	\$65.00	\$67.00		\$67.00		
AM013	CPR Level C Training (External) - CPR-C (EXTERNAL)	Market Based	Per person	\$65.00	\$67.00		\$67.00		
AM014	CPR Level A Training (External) - CPR-A (EXTERNAL)	Market Based	Per person	\$47.00	\$49.00		\$49.00		
AM016	Emergency First Responder Training (External) - EFR (EXTERNAL)	Market Based	Per person	\$591.00	\$605.00		\$605.00		
AM022	AED Site Responder Course with Level C CPR Training (External) - CPR-C/AED (EXTERNAL)	Market Based	Per person.	\$76.00	\$78.00		\$78.00		
AM024	Renewal AED Site Responder Course with Level C CPR Training (External) - CPR-C/AED (RENEWAL-EXTERNAL)	Market Based	Per person.	\$65.00	\$67.00		\$67.00		
AM029	CPR Level C Renewal Training (External) - CPR-C RENEWAL (EXTERNAL)	Market Based	Per person.	\$47.00	\$49.00		\$49.00		
AM030	Health Care Provider Training - HCP	Market Based	Per person.	\$70.00	\$72.00		\$72.00		
AM031	Health Care Provider Renewal Training - HCP RENEWAL	Market Based	Per person.	\$59.00	\$61.00		\$61.00		
AM032	Standard First Aid Course & Health Care Provider Training - SFA+HCP	Market Based	Per person.	\$134.00	\$137.00		\$137.00		
AM034	Instructor Course (External)	Full Cost Recovery	Per person.	\$648.00	\$663.00		\$663.00		
AM035	Standby Fees - Emergency Response Unit (ERU) Paramedic	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$105.00	\$108.00		\$108.00		
AM036	Standby Fees - Gator Ambulance Crew	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$210.00	\$215.00		\$215.00		
AM037	Standby Fees - Marine Paramedic	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$111.00	\$114.00		\$114.00		
AM038	Standby Fees - Emergency Support Unit (ESU)	Full Cost Recovery	Per Hour - Minimum 4 hrs plus 2 hrs travel time	\$199.00	\$204.00		\$204.00		
AM039	Standby Fees - Emergency Medical Dispatcher	Full Cost Recovery	Per Hour - Minimum 4 hrs	\$99.00	\$102.00		\$102.00		
AM041	AED Site Responder Course with Level A CPR Training - CPR-A/AED INTERNAL/EXTERNAL	Market Based	Per Person	\$59.00	\$61.00		\$61.00		
AM042	Standard First Aid Recertification Course - INTERNAL & EXTERNAL	Market Based	Per Person	\$77.00	\$79.00		\$79.00		
AM043	ITLS - access	Full Cost Recovery	Per person	\$340.00	\$348.00		\$348.00		
AM044	ITLS - advanced provider	Full Cost Recovery	Per person	\$388.00	\$397.00		\$397.00		
AM045	ITLS - advanced recertification	Full Cost Recovery	Per person	\$302.00	\$309.00		\$309.00		
AM046	ITLS - basic provider	Full Cost Recovery	Per person	\$388.00	\$397.00		\$397.00		
AM047	ITLS - basic recertification	Full Cost Recovery	Per person	\$302.00	\$309.00		\$309.00		
AM048	ITLS -instructor recertification	Full Cost Recovery	Per person	\$302.00	\$309.00		\$309.00		
AM049	ITLS - instructor training	Full Cost Recovery	Per person	\$407.00	\$416.00		\$416.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
AM050	ITLS -pediatric	Full Cost Recovery	Per person	\$275.00	\$282.00		\$282.00		
AM051	ITLS - re-test fee	Full Cost Recovery	Per person	\$51.00	\$53.00		\$53.00		
AM052	Ambulance call report	Full Cost Recovery	Per document	\$75.00	\$77.00		\$77.00		
AM053	Audio recording	Full Cost Recovery	Per recording	\$75.00	\$77.00		\$77.00		
AM054	Dispatch record	Full Cost Recovery	Per document	\$40.00	\$41.00		\$41.00		
AM055	Paramedic interview	Full Cost Recovery	Per hour-minimum 3 hrs	\$100.00	\$103.00		\$103.00		
AM056	Paramedic statement	Full Cost Recovery	Per document	\$50.00	\$52.00		\$52.00		
AM057	Statutory declaration	Full Cost Recovery	Per document	\$75.00	\$77.00		\$77.00		
EMERGENCY MEDICAL SERVICES - TOTAL								\$66,800	
ENGINEERING & CONSTRUCTION SERVICES									
WT001	Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills.	Full Cost Recovery	Per Review	\$62.62	\$63.72		\$63.72	\$0	Laura Chaplinsky 416-392-9451
WT010	Changing municipal number	Full Cost Recovery	Flat Rate - per number;	\$367.78	\$374.22		\$374.22		
ENGINEERING & CONSTRUCTION SERVICES - TOTAL								\$0	
EXHIBITION PLACE									
EX001	Rental charge for use of facilities	Market Based	Per sq. ft.	\$0.085 to \$0.168 per sq ft	N/A	\$0.088 to \$0.173 per sq ft	\$0.088 to \$0.173 per sq ft	\$0	Hardat Persaud 416-263-3031
EXHIBITION PLACE - TOTAL								\$0	
FIRE SERVICES									
FR001	Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per Inspection	\$97.34	\$99.48		\$99.48	\$11,000	Nevenka Klacar 416-338-9073
FR002	Fire Prevention Inspections - Provincial Licensing - L.L.B.O.-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Per Inspection	\$155.73	\$159.16		\$159.16		
FR003	Fire Prevention Inspection: Provincial Licensing - Teletheatre-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Per Inspection	\$155.73	\$159.16		\$159.16		
FR004	Fire Prevention Inspections: Industrial/mercantile/ service <1,000m2	Full Cost Recovery	Per Inspection	\$116.80	\$119.37		\$119.37		
FR005	Fire Prevention Inspections: :Industrial/mercantile/ service - Each Additional 1,000m2	Full Cost Recovery	Per Inspection	\$34.06	\$34.81		\$34.81		
FR006	Fire Prevention Inspection: Multiple Unit Occupancy - Building in General	Full Cost Recovery	Per Inspection	\$116.80	\$119.37		\$119.37		
FR007	Fire Prevention Inspections - Multiple Unit Occupancy	Full Cost Recovery	Per Unit	\$73.00	\$74.61		\$74.61		
FR008	Fire Prevention Inspection: Office Building - 1st Storey	Full Cost Recovery	Per Inspection	\$116.80	\$119.37		\$119.37		
FR009	Fire Prevention Inspection: Office Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$29.20	\$29.84		\$29.84		
FR010	Fire Prevention Inspection: Office Building	Full Cost Recovery	Per Office Unit	\$73.00	\$74.61		\$74.61		
FR011	Residential Building - 1st Storey	Full Cost Recovery	Per Inspection	\$116.80	\$119.37		\$119.37		
FR012	Residential Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$29.20	\$29.84		\$29.84		
FR013	Residential Building - fire prevention inspection	Full Cost Recovery	Per Subsidiary Unit	\$73.00	\$74.61		\$74.61		
FR014	Two Unit Residential Occupancy - fire prevention inspection	Full Cost Recovery	Per Inspection	\$146.00	\$149.21		\$149.21		
FR015	Residential retrofit - 1st storey	Full Cost Recovery	Per Inspection	\$486.67	\$497.38		\$497.38		
FR016	Residential retrofit - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$48.67	\$49.74		\$49.74		
FR017	Residential Retrofit	Full Cost Recovery	Per Subsidiary Unit	\$73.00	\$74.61		\$74.61		
FR018	Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance	Full Cost Recovery	Per Application	\$194.67	\$198.95		\$198.95		
FR019	Letter related to fire prevention Issues -Processing request, reviewing files and composition of letter	Full Cost Recovery	Per Letter	\$68.14	\$69.64		\$69.64		
FR020	Copies of Fire Report or Information from Files -Compilation of fire report information	Full Cost Recovery	Per Report	\$58.40	\$59.68		\$59.68		
FR021	Copies of Fire Inspection Reports from File -Compilation of fire report information	Full Cost Recovery	Per Report	\$58.40	\$59.68		\$59.68		
FR022	Fire inspection report for additional units in same building - per unit -Compilation of fire report information	Full Cost Recovery	Per Report	\$9.73	\$9.94		\$9.94		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
FR023	Fill in the Blank Fire Safety Plans -Fire safety application plan	Full Cost Recovery	Per Plan	\$24.33	\$24.87		\$24.87		
FR024	Fireworks Display/ Theatrical Permits - Review of documentation and site visit	Full Cost Recovery	Per Permit	\$194.67	\$198.95		\$198.95		
FR025	Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$68.47	\$69.98		\$69.98		
FR026	Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$82.78	\$84.60		\$84.60		
FR027	Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$95.05	\$97.14		\$97.14		
FR033	Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property	Full Cost Recovery	Per Property	\$364.21	\$372.22		\$372.22		
FR034	Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for Captain-Fire Prevention attendance at property	Full Cost Recovery	Per Property	\$468.27	\$478.57		\$478.57		
FR035	Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$624.36	\$638.10		\$638.10		
FR036	Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit	Full Cost Recovery	Per Permit	\$2,555.00	\$2,611.21		\$2,611.21		
FR037	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Per Permit	\$511.00	\$522.24		\$522.24		
FR038	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Per Permit	\$766.50	\$783.36		\$783.36		
FR039	Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Family Fireworks	Full Cost Recovery	Per Permit	\$1,533.00	\$1,566.73		\$1,566.73		
FR040	Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Family Firework	Full Cost Recovery	Per Permit	\$1,533.00	\$1,566.73		\$1,566.73		
FR041	Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee	Full Cost Recovery	Per Permit	\$102.20	\$104.45		\$104.45		
FR042	Fire Prevention Inspections - Special occasions permit for the discharge of Family Fireworks	Full Cost Recovery	Per Permit	\$25.55	\$26.11		\$26.11		
FR043	FOI Access to Fire Reports	Market Based	Per report	\$75.00	\$76.65		\$76.65		
FIRE SERVICES - TOTAL								\$11,000	
INFORMATION & TECHNOLOGY									
IT001	Property data map (1:4,000)	Full Cost Recovery	Per map	\$4.18	\$4.27		\$4.27	\$23,861	Grant Coffey 416-392-9759
IT002	Paper index map illustrating the boundaries of the PDM maps at 1:25,000.	Full Cost Recovery	Per map	\$26.11	\$26.68		\$26.68		
IT003	Property data map (1:2,000)	Full Cost Recovery	Per map	\$6.26	\$6.40		\$6.40		
IT004	Municipal map book-1:4,000	Full Cost Recovery	Per book	\$41.78	\$42.70		\$42.70		
IT005	Municipal map book set - 1:4,000	Full Cost Recovery	Per set	\$146.22	\$149.44		\$149.44		
IT007	Electronic pdf municipal map book set	Full Cost Recovery	Per set	\$146.22	\$149.44		\$149.44		
IT008	Community council boundaries and electoral wards map - 11"x17" (Also available in electronic PDF format.)	Full Cost Recovery	Per map	\$10.44	\$10.67		\$10.67		
IT009	Community council boundaries and electoral wards maps - 24"x36"	Full Cost Recovery	Per map	\$15.67	\$16.01		\$16.01		
IT010	Community council boundaries and electoral wards map - 36"x70"	Full Cost Recovery	Per map	\$26.11	\$26.68		\$26.68		
IT011	36"x60" Paper or PDF map at 1:30,000 scale or provide non-georeferenced image file (600 DPI jpeg).	Full Cost Recovery	Per map	\$26.11	\$26.68		\$26.68		
IT012	Provide paper or electronic PDF Ward maps - 36"x26"	Full Cost Recovery	Per map	\$6.26	\$6.40		\$6.40		
IT013	Provide paper or electronic PDF Ward maps - 11"x17".	Full Cost Recovery	Per map	\$5.22	\$5.33		\$5.33		
IT014	Aerial photo enlargement (letter sized)	Full Cost Recovery	Per paper print.	\$5.22	\$5.33		\$5.33		
IT015	Aerial photo enlargement - 11"x17"	Full Cost Recovery	Per print.	\$7.31	\$7.47		\$7.47		
IT016	Electronic property data maps	Full Cost Recovery	Per map	\$104.44	\$106.74		\$106.74		
IT017	ESM topographic mapping (electronic CAD).	Full Cost Recovery	Per sq.km.	\$313.31	\$320.20		\$320.20		
IT018	Digital terrain model, full resolution electronic maps.	Full Cost Recovery	Per sq. km.	\$261.10	\$266.84		\$266.84		
IT019	Parcel mapping (electronic)	Full Cost Recovery	Per sq. km.	\$125.33	\$128.09		\$128.09		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
IT020	Orthoimage 0.075m resolution quad tiles (electronic)	Full Cost Recovery	Per image tile	\$26.11	\$26.68		\$26.68		
IT022	Electronic images of 2003 aerial photos (black and white 1:6,000)☐ Electronic images of 2005 aerial photos (colour, 8.5 cm resolution)	Full Cost Recovery	Per image tile	\$15.67	\$16.01		\$16.01		
IT023	Create enterprise stereoscopic electronic models.☐ DVP - 2003 imagery, 7.5 cm resolution☐ DVP/TIFF - 2001 imagery, 8.5 cm resolution☐ DVP, ISM/TIFF - 1999 imagery, 15 cm resolution	Full Cost Recovery	Per Model	\$52.22	\$53.37		\$53.37		
IT024	Ravine Ward Map 11"x17" PDF or Paper drawing	Full Cost Recovery	Per Map	\$10.44	\$10.67		\$10.67		
IT026	Provides Digital or Paper drawing	Full Cost Recovery	Per request	\$67.88	\$69.37		\$69.37		
IT028	Electoral Ward Boundaries (Paper or PDF)	Full Cost Recovery	Per Map	\$26.11	\$26.68		\$26.68		
IT032	Package includes:☐ full PDM set (in DGN, DXF and DWG)☐ Digital Street Centreline TCL - SHAPE format☐ Digital Terrain Model - generalized☐ Orthoimagery - High Resolution (500m x 500m)	Full Cost Recovery	Per Package	\$2,088.76	\$2,134.71		\$2,134.71		
INFORMATION & TECHNOLOGY - TOTAL								\$23,861	
LEGAL SERVICES									
LL001	Surrender, Discharge, Release or Assumption documentation	Full Cost Recovery	per document	\$230.64	\$235.25		\$235.25	\$13,500	Doris Michel 416-397-5303
LL002	Discharge of Mortgage	Full Cost Recovery	per discharge	\$230.64	\$235.25		\$235.25		
LL003	Consent to document registration	Full Cost Recovery	per consent	\$230.64	\$235.25		\$235.25		
LL004	Correcting Deed	Full Cost Recovery	per deed	\$230.64	\$235.25		\$235.25		
LL005	Compliance Request	Full Cost Recovery	per property	\$230.64	\$235.25		\$235.25		
LL006	Due Diligence Request by Purchasers of Municipal Property	Full Cost Recovery	per request	\$230.64	\$235.25		\$235.25		
LL007	Review Tenant's Notice of Lease	Full Cost Recovery	per notice	\$230.64	\$235.25		\$235.25		
LL008	Renewal of Lease/Licence	Full Cost Recovery	per renewal	\$462.34	\$471.59		\$471.59		
LL009	Lease/Licence Amending Agreement	Full Cost Recovery	per agreement	\$462.34	\$471.59		\$471.59		
LL010	Response to Applications for First Registration in Land Titles	Full Cost Recovery	per application	\$462.34	\$471.59		\$471.59		
LL011	Encroachment Agreement	Full Cost Recovery	per agreement	\$577.14	\$588.68		\$588.68		
LL012	Easement Agreement	Full Cost Recovery	per agreement	\$577.14	\$588.68		\$588.68		
LL013	Preparation of Nominal Sum Lease or Licence	Full Cost Recovery	per document	\$577.14	\$588.68		\$588.68		
LL014	Consent to Applications Where City is Interested Party	Full Cost Recovery	per consent	\$577.14	\$588.68		\$588.68		
LL015	Landlord's or Tenant's Lease Acknowledgement (a) routine	Full Cost Recovery	per acknowledgment	\$346.49	\$353.42		\$353.42		
LL016	Landlord's or Tenant's Lease Acknowledgement (b) complex	Full Cost Recovery	per acknowledgment	\$1,154.28	\$1,177.37		\$1,177.37		
LL017	Consent to Assignment or Sublet of Lease/Licence (a) routine	Full Cost Recovery	per consent	\$577.14	\$588.68		\$588.68		
LL018	Consent to Assignment or Sublet of Lease/Licence (b) complex	Full Cost Recovery	per consent	\$2,309.62	\$2,355.81		\$2,355.81		
LL019	Consent to Security Documents or a refinancing (a) routine	Full Cost Recovery	per consent	\$577.14	\$588.68		\$588.68		
LL020	Consent to Security Documents or a refinancing (b) complex	Full Cost Recovery	per consent	\$2,309.62	\$2,355.81		\$2,355.81		
LEGAL SERVICES - TOTAL								\$13,500	
MUNICIPAL LICENSING & STANDARDS									
MS001	Photocopies of documents	Full Cost Recovery	Per page	\$0.51	\$0.52		\$0.52	\$467,000	Carleton Grant 416-338-5576
MS002	Certification of documents	Full Cost Recovery	Per page	\$10.17	\$10.36		\$10.36		
MS006	Duplicate paper licence	Full Cost Recovery	Per item	\$11.18	\$11.39		\$11.39		
MS007	Duplicate licence sticker	Full Cost Recovery	Per item	\$5.08	\$5.17		\$5.17		
MS008	Duplicate plate	Full Cost Recovery	Per item	\$25.42	\$25.89		\$25.89		
MS009	Duplicate decal	Full Cost Recovery	Per item	\$11.18	\$11.39		\$11.39		
MS010	Duplicate photo card	Full Cost Recovery	Per item	\$5.08	\$5.17		\$5.17		
MS012	Filing of documents: standard taxicab lease agreement	Full Cost Recovery	Per document	\$63.04	\$64.21		\$64.21		
MS013	Filing of documents: notice of designated agent	Full Cost Recovery	Per document	\$63.04	\$64.21		\$64.21		
MS014	Filing of documents: notice of designated custodian	Full Cost Recovery	Per document	\$63.04	\$64.21		\$64.21		
MS015	Inspection of new vehicle to be registered as a taxicab, limousine or driving school vehicle, not as part of a regularly scheduled inspection.	Full Cost Recovery	Per vehicle	\$133.20	\$135.66		\$135.66		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
MS016	Inspection of new vehicle to be registered as a taxicab, limousine or driving school vehicle, as part of a regularly scheduled inspection.	Full Cost Recovery	Per vehicle	\$82.36	\$83.88		\$83.88		
MS017	Non attendance for a scheduled vehicle inspection	Full Cost Recovery	Per request	\$101.68	\$103.56		\$103.56		
MS018	Non attendance for a scheduled vehicle re-inspection	Full Cost Recovery	Per request	\$45.76	\$46.61		\$46.61		
MS019	Re-inspection of a taxicab/limousine/driving school vehicle	Full Cost Recovery	Per vehicle	\$45.76	\$46.61		\$46.61		
MS020	Re-scheduling an exam or course before it starts	Full Cost Recovery	Per request	\$25.42	\$25.89		\$25.89		
MS025	Registration for the Accessible Taxicab Driver Training Course	Full Cost Recovery	Per request	\$193.19	\$196.76		\$196.76		
MS026	Registration for the Ambassador Taxicab Training Course	Full Cost Recovery	Per request	\$708.71	\$721.82		\$721.82		
MS027	Re-writing any course module of the Ambassador Taxicab Training Course	Full Cost Recovery	Per re-write	\$50.84	\$51.78		\$51.78		
MS028	Examination Fee: Taxicab Driver Training Course	Full Cost Recovery	Per request	\$183.02	\$186.41		\$186.41		
MS029	Attendance at Customer Service Package	Full Cost Recovery	Per module	\$185.06	\$188.48		\$188.48		
MS030	Attendance at By-law Package	Full Cost Recovery	Per module	\$61.01	\$62.14		\$62.14		
MS031	Attendance at any other single module of the taxicab drivers training course	Full Cost Recovery	Per module	\$21.35	\$21.74		\$21.74		
MS032.1	Registration for the Taxicab Owner's Refresher Training Course	Full Cost Recovery	Per request	\$122.02	\$124.28		\$124.28		
MS032.3	Registration for the Limousine Driver Training Course	Full Cost Recovery	Per request	\$305.40	\$311.05		\$311.05		
MS032.5	Registration for the Limousine Driver/Owner Refresher Training Course	Full Cost Recovery	Per request	\$122.02	\$124.28		\$124.28		
MS033	Examination fee: Building Renovator	Full Cost Recovery	Per request	\$50.84	\$51.78		\$51.78		
MS034	Examination fee: Drain Layer	Full Cost Recovery	Per request	\$101.68	\$103.56		\$103.56		
MS035	Examination fee: Drain Contractor	Full Cost Recovery	Per request	\$101.68	\$103.56		\$103.56		
MS037	Licence status confirmation letter	Full Cost Recovery	Per letter	\$10.17	\$10.36		\$10.36		
MS038	Application for vehicle repair facility accreditation	Full Cost Recovery	Per application	\$76.26	\$77.67		\$77.67		
MS039	Inspection for placement on list of accredited vehicle repair facilities	Full Cost Recovery	Per inspection	\$127.10	\$129.45		\$129.45		
MS040	Application for approval of form of advertising on taxicabs	Full Cost Recovery	Per application	\$508.40	\$517.81		\$517.81		
MS041	Request for hearing regarding approval of form of advertising on taxicabs	Full Cost Recovery	Per request	\$203.36	\$207.12		\$207.12		
MS044	Application fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$96.60	\$98.39		\$98.39		
MS045	Renewal fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$76.26	\$77.67		\$77.67		
MS047	Application fee: Temporary Sign permit - Mobile	Full Cost Recovery	Per application	\$127.10	\$129.45		\$129.45		
MS050	Annual fee: Temporary Sign permit - New Development	Market Based	Per project	\$203.36	\$207.12		\$207.12		
MS068	Business Licensing & Enforcement - Property Inspection Fee.	Full Cost Recovery	Per property	\$439.12	\$447.07		\$447.07		
MS069	Administration fee for court attendance	Full Cost Recovery	Each	\$548.88	\$558.81		\$558.81		
MS101	Fee charged when the pet owner surrenders a dog to Toronto Animal Services	City Policy	Per Animal	\$50.00	\$50.93		\$50.93		
MS102	Fee charged when the pet owner surrenders a cat to Toronto Animal Services	City Policy	Per Animal	\$30.00	\$30.56		\$30.56		
MS104	Fee charged when the pet owner surrenders other domestic animals to Toronto Animal Services	City Policy	Per Animal	\$30.00	\$30.56		\$30.56		
MS107	Pick Up & Delivery Charge	Full Cost Recovery	Per Trip Per Animal	\$40.00	\$40.74		\$40.74		
MS159	Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$520.56	\$529.98		\$529.98		
MS161	Application fee: Taxicab Broker licence	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS162	Renewal fee: Taxicab Broker licence	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS163	Application fee: Limousine Service Company licence	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS164	Renewal fee: Limousine Service Company licence	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS165	Application fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$3,088.54	\$3,145.68		\$3,145.68		
MS166	Renewal fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$2,848.36	\$2,901.05		\$2,901.05		
MS167	Application fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS168	Renewal fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS169	Application fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS170	Renewal fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS171	Application fee: Holistic Centre licence	Full Cost Recovery	Per application	\$247.28	\$251.85		\$251.85		
MS172	Renewal fee: Holistic Centre licence	Full Cost Recovery	Per application	\$135.86	\$138.37		\$138.37		
MS173	Application fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Per application	\$12,070.74	\$12,294.05		\$12,294.05		
MS174	Renewal fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Per application	\$11,666.35	\$11,882.18		\$11,882.18		
MS175	Application fee: Place of Amusement licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
MS176	Renewal fee: Place of Amusement licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS177	Application fee: Billiard Hall licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS178	Renewal fee: Billiard Hall licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS179	Application fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$325.25	\$331.27		\$331.27		
MS180	Renewal fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$213.83	\$217.79		\$217.79		
MS181	Application fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$11,992.77	\$12,214.64		\$12,214.64		
MS182	Renewal fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$11,588.37	\$11,802.75		\$11,802.75		
MS183	Application fee: Bowling House licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS184	Renewal fee: Bowling House licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS185	Application fee: Boats For Hire licence	Full Cost Recovery	Per application	\$325.25	\$331.27		\$331.27		
MS186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Per application	\$213.83	\$217.79		\$217.79		
MS187	Application fee: Carnival licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS188	Renewal fee: Carnival licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS189	Application fee: Circus licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS190	Renewal fee: Circus licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS191	Application fee: Smoke Shop licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS192	Renewal fee: Smoke Shop licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS193	Application fee: Retail Store (Food) licence	Full Cost Recovery	Per application	\$325.24	\$331.26		\$331.26		
MS194	Renewal fee: Retail Store (Food) licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS195	Application fee: Personal Services Settings licence	Full Cost Recovery	Per application	\$325.25	\$340.29		\$340.29		
MS196	Renewal fee: Personal Services Settings licence	Full Cost Recovery	Per application	\$213.83	\$223.71		\$223.71		
MS197	Application fee: Laundry licence	Full Cost Recovery	Per application	\$325.25	\$331.27		\$331.27		
MS198	Renewal fee: Laundry licence	Full Cost Recovery	Per application	\$213.83	\$217.79		\$217.79		
MS199	Application fee: Motor Vehicle Racing licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS200	Renewal fee: Motor Vehicle Racing licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS201	Application fee: Theatre licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS202	Renewal fee: Theatre licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS203	Application fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS204	Renewal fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS205	Application fee: Pawn Shop licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS206	Renewal fee: Pawn Shop licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS207	Application fee: Pet Shop licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS208	Renewal fee: Pet Shop licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS209	Application fee: Bath House licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS210	Renewal fee: Bath House licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS211	Application fee: Public Garage licence	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS212	Renewal fee: Public Garage licence	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS215	Application fee: Public Hall licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS216	Renewal fee: Public Hall licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		
MS217	Application fee: Eating Establishment licence	Full Cost Recovery	Per application	\$441.00	\$449.16		\$449.16		
MS218	Renewal fee: Eating Establishment licence	Full Cost Recovery	Per application	\$265.81	\$270.73		\$270.73		
MS219	Application fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS220	Renewal fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS221	Application fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS222	Renewal fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS223	Application fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS224	Renewal fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS225	Application fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS226	Renewal fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS229	Application fee: Swimming Pool licence	Full Cost Recovery	Per application	\$372.48	\$379.37		\$379.37		
MS230	Renewal fee: Swimming Pool licence	Full Cost Recovery	Per application	\$215.01	\$218.99		\$218.99		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
MS231	Application fee: Special Sale licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS232	Renewal fee: Special Sale licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS233	Application fee: Clothing Drop Box Operator licence	Full Cost Recovery	Per application	\$484.45	\$493.41		\$493.41		
MS234	Renewal fee: Clothing Drop Box Operator licence	Full Cost Recovery	Per application	\$204.58	\$208.36		\$208.36		
MS235	Application fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$428.71	\$436.64		\$436.64		
MS236	Renewal fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$258.83	\$263.62		\$263.62		
MS237	Application fee: Taxicab Driver licence	Full Cost Recovery	Per application	\$548.14	\$558.28		\$558.28		
MS238	Renewal fee: Taxicab Driver licence	Full Cost Recovery	Per application	\$315.43	\$321.27		\$321.27		
MS239	Application fee: Limousine Driver licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS240	Renewal fee: Limousine Driver licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS241	Application fee: Tow Truck Driver licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS242	Renewal fee: Tow Truck Driver licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS243	Application fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS244	Renewal fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS245	Application fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS246	Renewal fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS247	Application fee: School Bus Driver licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS249	Application fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS250	Renewal fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS251	Application fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS252	Renewal fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS253	Application fee: Right of Entry permit - Low Impact	Full Cost Recovery	Per application	\$281.71	\$286.92		\$286.92		
MS254	Renewal fee: Right of Entry permit - Low Impact	Full Cost Recovery	Per application	\$155.56	\$158.44		\$158.44		
MS255	Application fee: Right of Entry permit - High Impact	Full Cost Recovery	Per application	\$1,034.98	\$1,054.13		\$1,054.13		
MS256	Renewal fee: Right of Entry permit - High Impact	Full Cost Recovery	Per application	\$341.74	\$348.06		\$348.06		
MS267	Annual fee: Clothing Drop Box location endorsement	Full Cost Recovery	Per location	\$100.00	\$101.85		\$101.85		
MS268	Amendment fee: Clothing Drop Box licence	Full Cost Recovery	Per Amendment	\$100.00	\$101.85		\$101.85		
MS269	Application Fee: Busker permit	City Policy	Per application	\$35.71	\$36.37		\$36.37		
MS271	Application fee: Sidewalk Artist permit	City Policy	Per application	\$35.71	\$36.37		\$36.37		
MS273	Annual fee: Portrait Artist permit	City Policy	Per person	\$428.51	\$436.44		\$436.44		
MS275	Application fee: Sidewalk Vending permit	City Policy	Per application	\$285.09	\$290.36		\$290.36		
MS277	Application fee: Curblane Vending permit	City Policy	Per application	\$285.09	\$290.36		\$290.36		
MS279	Application fee: Boulevard Café permit	City Policy	Per application	\$223.13	\$227.26		\$227.26		
MS281	Application fee: Boulevard Marketing permit	City Policy	Per application	\$74.31	\$75.68		\$75.68		
MS283	Licence amendment at any time other than renewal	Full Cost Recovery	Per request	\$54.91	\$55.93		\$55.93		
MS285	Application fee: Ambassador Taxicab Owner licence	Full Cost Recovery	Per application	\$941.93	\$959.36		\$959.36		
MS286	Renewal fee: Ambassador Taxicab Owner licence	Full Cost Recovery	Per application	\$756.08	\$770.07		\$770.07		
MS287	Application fee: Accessible Taxicab Owner licence	Full Cost Recovery	Per application	\$469.39	\$478.07		\$478.07		
MS288	Renewal fee: Accessible Taxicab Owner licence	Full Cost Recovery	Per application	\$391.03	\$398.26		\$398.26		
MS291	Application fee: Adult Entertainment Centre licence - Owner or Operator	Full Cost Recovery	Per application	\$6,060.95	\$6,173.08		\$6,173.08		
MS292	Renewal fee: Adult Entertainment Centre licence - Owner or Operator	Full Cost Recovery	Per application	\$5,872.75	\$5,981.40		\$5,981.40		
MS293	Application fee: Standard Taxicab Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$1,194.39	\$1,216.49		\$1,216.49		
MS295	Application fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$5,982.97	\$6,093.65		\$6,093.65		
MS296	Renewal fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$5,794.77	\$5,901.97		\$5,901.97		
MS299	Application fee: Limousine Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$717.11	\$730.38		\$730.38		
MS301	Annual fee: Boulevard Café permit - Area 2	Full Cost Recovery	Per square metre	\$73.49	\$74.85		\$74.85		
MS303	Annual fee: Boulevard Café permit - Area 1	Full Cost Recovery	Per square metre	\$36.73	\$37.41		\$37.41		
MS305	Annual fee: Boulevard Café permit - Area 3	Full Cost Recovery	Per square metre	\$18.38	\$18.72		\$18.72		
MS307	Annual fee: Boulevard Café permit - East York	Full Cost Recovery	Per square metre	\$20.00	\$20.37		\$20.37		
MS310	Annual fee: Awning or Temporary Marketing Enclosure permit	Full Cost Recovery	Per awning or enclosure	\$28.57	\$29.10		\$29.10		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
MS311	Annual fee: Boulevard Marketing permit - Area 2	Full Cost Recovery	Per square metre	\$83.57	\$85.12		\$85.12		
MS313	Annual fee: Boulevard Marketing permit - Area 1	Full Cost Recovery	Per square metre	\$41.86	\$42.63		\$42.63		
MS315	Annual fee: Boulevard Marketing permit - Area 3	Full Cost Recovery	Per square metre	\$20.94	\$21.33		\$21.33		
MS317	Annual fee: Boulevard Marketing permit - East York	Full Cost Recovery	Per square metre	\$20.00	\$20.37		\$20.37		
MS319	Annual fee: Sidewalk Vending (Toronto) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$1,181.40	\$1,203.26		\$1,203.26		
MS321	Annual fee: Sidewalk Vending (Toronto) permit - Food & Non-Food	Full Cost Recovery	Per location	\$2,362.43	\$2,406.13		\$2,406.13		
MS323	Annual fee: Sidewalk Vending (Metro) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$2,171.65	\$2,211.83		\$2,211.83		
MS325	Annual fee: Sidewalk Vending (Metro) permit - Food & Non-Food	Full Cost Recovery	Per location	\$4,343.30	\$4,423.65		\$4,423.65		
MS327	Annual fee: Curblane Vending (Toronto) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$4,218.58	\$4,296.62		\$4,296.62		
MS329	Annual fee: Curblane Vending (Toronto) permit - Food & Non-Food	Full Cost Recovery	Per location	\$5,737.31	\$5,843.45		\$5,843.45		
MS331	Annual fee: Curblane Vending (Metro) permit - Ice Cream & Flowers	Full Cost Recovery	Per location	\$3,764.24	\$3,833.88		\$3,833.88		
MS333	Annual fee: Curblane Vending (Metro) permit - Food & Non-Food	Full Cost Recovery	Per location	\$7,528.44	\$7,667.72		\$7,667.72		
MS335	Application fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS336	Renewal fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS337	Application fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$355.97	\$362.56		\$362.56		
MS338	Renewal fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$263.44	\$268.31		\$268.31		
MS339	Application fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS340	Renewal fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS341	Application fee: Transient Trader licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS342	Renewal fee: Transient Trader licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS343	Application fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$282.72	\$287.95		\$287.95		
MS344	Renewal fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$176.01	\$179.27		\$179.27		
MS345	Application fee: Insulation Installer licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS346	Renewal fee: Insulation Installer licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS347	Application fee: Body Rubber licence	Full Cost Recovery	Per application	\$360.69	\$367.36		\$367.36		
MS348	Renewal fee: Body Rubber licence	Full Cost Recovery	Per application	\$254.00	\$258.70		\$258.70		
MS349	Application fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$360.69	\$367.36		\$367.36		
MS350	Renewal fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$254.00	\$258.70		\$258.70		
MS351	Application fee: Building Cleaner licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS353	Application fee: Advertising licence	Full Cost Recovery	Per application	\$325.25	\$331.27		\$331.27		
MS354	Renewal fee: Advertising licence	Full Cost Recovery	Per application	\$213.83	\$217.79		\$217.79		
MS355	Application fee: Auctioneer licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS356	Renewal fee: Auctioneer licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS357	Application fee: Bill Distributor licence	Full Cost Recovery	Per application	\$325.25	\$331.27		\$331.27		
MS358	Renewal fee: Bill Distributor licence	Full Cost Recovery	Per application	\$213.83	\$217.79		\$217.79		
MS359	Application fee: Building Renovator licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS360	Renewal fee: Building Renovator licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS361	Application fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS363	Application fee: Drain Contractor licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS364	Renewal fee: Drain Contractor licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS365	Application fee: Drain Layer licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS366	Renewal fee: Drain Layer licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS367	Application fee: Heating Contractor licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS368	Renewal fee: Heating Contractor licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS369	Application fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$544.96	\$555.04		\$555.04		
MS370	Renewal fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$360.32	\$366.99		\$366.99		
MS371	Application fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS372	Renewal fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS373	Application fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
MS374	Renewal fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS375	Application fee: Master Plumber licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS376	Renewal fee: Master Plumber licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS377	Application fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$357.13	\$363.74		\$363.74		
MS378	Renewal fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$211.46	\$215.37		\$215.37		
MS379	Application fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$4,581.83	\$4,666.59		\$4,666.59		
MS380	Renewal fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$1,194.39	\$1,216.49		\$1,216.49		
MS381	Application fee: Limousine Owner licence	Full Cost Recovery	Per application	\$1,070.71	\$1,090.52		\$1,090.52		
MS382	Renewal fee: Limousine Owner licence	Full Cost Recovery	Per application	\$717.11	\$730.38		\$730.38		
MS383	Application fee: Tow Truck Owner licence	Full Cost Recovery	Per application	\$1,070.71	\$1,090.52		\$1,090.52		
MS384	Renewal fee: Tow Truck Owner licence	Full Cost Recovery	Per application	\$717.11	\$730.38		\$730.38		
MS385	Application fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$445.77	\$454.02		\$454.02		
MS386	Renewal fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$320.15	\$326.07		\$326.07		
MS387	Application fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$445.77	\$454.02		\$454.02		
MS388	Renewal fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$320.15	\$326.07		\$326.07		
MS389	Application fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$1,070.71	\$1,090.52		\$1,090.52		
MS390	Renewal fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$717.11	\$730.38		\$730.38		
MS391	Application fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS392	Renewal fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS393	Application fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$1,070.71	\$1,090.52		\$1,090.52		
MS394	Renewal fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$717.11	\$730.38		\$730.38		
MS395	Application fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Per application	\$1,070.71	\$1,090.52		\$1,090.52		
MS396	Renewal fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Per application	\$717.11	\$730.38		\$730.38		
MS397	Application fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS398	Renewal fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS399	Application fee: Collector of Second Hand Goods licence	Full Cost Recovery	Per application	\$568.64	\$579.16		\$579.16		
MS400	Renewal fee: Collector of Second Hand Goods licence	Full Cost Recovery	Per application	\$277.63	\$282.77		\$282.77		
MS401	Application fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$376.04	\$383.00		\$383.00		
MS402	Renewal fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$252.82	\$257.50		\$257.50		
MS403	Application fee: Sidewalk Vending permit - East York	Full Cost Recovery	Per application	\$281.16	\$286.36		\$286.36		
MS404	Application fee: Curblane Vending permit - East York	Full Cost Recovery	Per application	\$281.16	\$286.36		\$286.36		
MS405	Annual fee: Sidewalk Vending (East York) - Ice Cream, Flowers, Popcorn & Jewellery	Full Cost Recovery	Per location	\$1,054.33	\$1,073.84		\$1,073.84		
MS406	Annual fee: Sidewalk Vending (East York) - Food & Non-Food	Full Cost Recovery	Per location	\$2,108.67	\$2,147.68		\$2,147.68		
MS407	Annual fee: Curblane Vending (East York) - Ice Cream & Frozen Desserts	Full Cost Recovery	Per location	\$3,655.03	\$3,722.65		\$3,722.65		
MS408	Annual fee: Curblane Vending (East York) - Foods except Ice Cream & Frozen Desserts	Full Cost Recovery	Per location	\$5,060.81	\$5,154.43		\$5,154.43		
MS409	Application fee: Boulevard Café permit - East York	Full Cost Recovery	Per application	\$50.84	\$51.78		\$51.78		
MS410	Application fee: Boulevard Marketing permit - East York	Full Cost Recovery	Per application	\$50.84	\$51.78		\$51.78		
MS411	Application fee: Temporary Partial Café Enclosure permit	Full Cost Recovery	Per enclosure	\$104.66	\$106.60		\$106.60		
MS413	Annual fee: Adult Videotape Store licence - East District	Full Cost Recovery	Per store	\$1,016.80	\$1,035.61		\$1,035.61		
MS414	Annual fee: Temporary Sign permit - Portable	Full Cost Recovery	Per location	\$203.36	\$207.12		\$207.12		
MS415	Late renewal administration fee: within 30 days	Full Cost Recovery	Per renewal	\$8.13	\$8.28		\$8.28		
MS416	Late renewal administration fee: from 31 to 60 days	Full Cost Recovery	Per renewal	\$59.99	\$61.10		\$61.10		
MS417	Late renewal administration fee: from 61 to 90 days	Full Cost Recovery	Per renewal	\$115.92	\$118.06		\$118.06		
MS422	Application and Approval Fee for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development	Full Cost Recovery	Per Application	\$200.00	\$203.62		\$203.62		
MS423	Annual renewal for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development	Full Cost Recovery	Annual Fee	\$200.00	\$203.62		\$203.62		
MS426	Application Fee: Adult Entertainment Centre Designated Manager Licence	Full Cost Recovery	Per Application	\$360.69	\$367.36		\$367.36		
MS427	Renewal fee: Adult Entertainment Centre Designated Manager Licence	Full Cost Recovery	Per Application	\$254.00	\$258.70		\$258.70		
MUNICIPAL LICENSING & STANDARDS - TOTAL								\$467,000	

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PARKS, FORESTRY AND RECREATION									
PR1.0038	Indoor Rink B - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$213.58	\$218.39		\$218.39	\$2,543,200	Ann Ulusoy 416-392-8190
PR1.0045	Indoor Rink B - Commercial (CM) - Prime	City Policy	Per Hour	\$257.94	\$263.74		\$263.74		
PR1.0047	Indoor Rink B - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$129.55	\$132.46		\$132.46		
PR1.15	Indoor Rink B - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$126.23	\$129.07		\$129.07		
PR1.161	Bocce - Indoor - P (Non-Prime)	City Policy	Per Hour	\$3.50	\$3.58		\$3.58		
PR1.162	Bocce - Indoor - P (Prime)	City Policy	Per Hour	\$5.85	\$5.98		\$5.98		
PR1.17	Indoor Rink B - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$63.74	\$65.17		\$65.17		
PR1.195	Parks- Boat Rack Charge (Silverbirch)	City Policy	Seasonal	\$98.04	\$100.25		\$100.25		
PR1.2	Indoor Rink A - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$150.74	\$154.13		\$154.13		
PR1.207	Parks-Indoor - Garden Plot - Indoor (Riverlea)	City Policy	Daily	\$296.45	\$303.12		\$303.12		
PR1.22	Indoor Rink A - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$249.66	\$255.28		\$255.28		
PR1.2291	Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2	City Policy	Daily	\$148.23	\$151.57		\$151.57		
PR1.25	Indoor Rink A - NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$126.16	\$129.00		\$129.00		
PR1.2593	Indoor Rink /Outdoor Rink TDSB Non Prime	City Policy	Per Hour	\$83.46	\$85.34		\$85.34		
PR1.2594	Indoor Rink /Outdoor Rink TDSB Prime	City Policy	Per Hour	\$165.61	\$169.34		\$169.34		
PR1.26	Indoor Rink A - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$204.14	\$208.73		\$208.73		
PR1.28	Indoor Rink A - NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$102.71	\$105.02		\$105.02		
PR1.29	Indoor Rink B - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$172.03	\$175.90		\$175.90		
PR1.296	Outdoor-Parkland - Social Gathering (201 to 300) - All Groups / All Ages	City Policy	Daily	\$128.00	\$130.88		\$130.88		
PR1.297	Outdoor-Parkland - Social Gathering (301 to 400) - All Groups / All Ages	City Policy	Daily	\$158.56	\$162.13		\$162.13		
PR1.298	Outdoor-Parkland - Social Gathering (401 to 500) - All Groups / All Ages	City Policy	Daily	\$227.50	\$232.62		\$232.62		
PR1.2985	Indoor Rink P - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$291.79	\$298.36		\$298.36		
PR1.301	Indoor Rink C - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$117.66	\$120.31		\$120.31		
PR1.3011	Indoor Rink C - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$60.05	\$61.40		\$61.40		
PR1.3013	Indoor Rink C - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$164.33	\$168.03		\$168.03		
PR1.3014	Indoor Rink C - NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$83.46	\$85.34		\$85.34		
PR1.3015	Indoor Rink C - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$205.42	\$210.04		\$210.04		
PR1.3016	Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$102.71	\$105.02		\$105.02		
PR1.3017	Indoor Rink C - Commercial (CM) - Prime	City Policy	Per Hour	\$249.78	\$255.40		\$255.40		
PR1.3018	Indoor Rink C - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$126.05	\$128.89		\$128.89		
PR1.3019	Outdoor-Parkland - Social Gathering (501 to 800) - All Groups / All Ages	City Policy	Daily	\$286.56	\$293.01		\$293.01		
PR1.302	Outdoor-Parkland - Social Gathering (801 to 2000) - All Groups / All Ages	City Policy	Daily	\$407.29	\$416.45		\$416.45		
PR1.3043	Indoor Tennis (Bubble) - L'am Tennis - NP Student Fee Mon-Fri	City Policy	Per Hour	\$2.82	\$2.88		\$2.88		
PR1.3044	Indoor Tennis (Bubble) - L'am Tennis - Non-Prime/Jr Tournament	City Policy	Per Hour	\$5.62	\$5.75		\$5.75		
PR1.3045	Indoor Tennis (Bubble) - L'am Tennis -Prime In/Outdoor, NP Bubble	City Policy	Per Hour	\$9.00	\$9.20		\$9.20		
PR1.3046	Tennis L'Am Prime Hard Top Crt	City Policy	Per Hour	\$12.38	\$12.66		\$12.66		
PR1.3063	Outdoor-Rink Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		
PR1.3069	Indoor Rink P - TCDSB - Non Prime	City Policy	Per Hour	\$75.87	\$77.58		\$77.58		
PR1.307	Indoor Rink A - TCDSB - Non Prime	City Policy	Per Hour	\$71.19	\$72.79		\$72.79		
PR1.3071	Indoor Rink B - TCDSB - Non Prime	City Policy	Per Hour	\$60.70	\$62.07		\$62.07		
PR1.3072	Indoor Rink C - TCDSB - Non Prime	City Policy	Per Hour	\$57.19	\$58.48		\$58.48		
PR1.3074	Outdoor-Rink-TCDSB - AIR (Non-Prime) Ice Rental	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		
PR1.3075	Tennis Seasonal Rental-No Lights (Prime)	City Policy	Seasonal	\$65.35	\$66.82		\$66.82		
PR1.3076	Tennis Seasonal Club House Rental	City Policy	Seasonal	\$65.35	\$66.82		\$66.82		
PR1.3077	Tennis Seasonal Rental - Lights (Prime)	City Policy	Seasonal	\$525.22	\$537.04		\$537.04		
PR1.31	Indoor Rink B - NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$86.02	\$87.96		\$87.96		
PR1.3114	Room P - TDSB	City Policy	Per Hour	\$24.50	\$25.05		\$25.05		
PR1.3115	Room P - TCDSB	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		
PR1.3116	Room P - Commercial/Private	City Policy	Per Hour	\$87.54	\$89.51		\$89.51		
PR1.3117	Room P - NP, Res, C&Y	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.3118	Room P - NP, Res, Adult	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		
PR1.3119	Room P - NP, Res, OA	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		
PR1.312	Room P - NP, Non Res, C&Y	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3121	Room P - NP, Non Res, Adult	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3122	Room P - NP, Non Res, OA	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3123	Room A - TDSB	City Policy	Per Hour	\$14.15	\$14.47		\$14.47		
PR1.3124	Room A - TCDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3125	Room A - Commercial/Private	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3126	Room A - NP, Res, C&Y	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3127	Room A - NP, Res, Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3128	Room A - NP, Res, OA	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3129	Room A - NP, Non Res, C&Y	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.313	Room A - NP, Non Res, Adult	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3131	Room A - NP, Non Res, OA	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3132	Room B - TDSB	City Policy	Per Hour	\$10.51	\$10.75		\$10.75		
PR1.3134	Room B - Commercial/Private	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3136	Room B - NP, Res, Adult	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3138	Room B - NP, Non Res, C&Y	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3139	Room B - NP, Non Res, Adult	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.314	Room B - NP, Non Res, OA	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3141	Room C - TDSB	City Policy	Per Hour	\$4.72	\$4.83		\$4.83		
PR1.3143	Room C - Commercial/Private	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3145	Room C - NP, Res, Adult	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3147	Room C - NP, Non Res, C&Y	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3148	Room C - NP, Non Res, Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3149	Room C - NP, Non Res, OA	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.315	Kitchen P - TDSB	City Policy	Per Hour	\$24.50	\$25.05		\$25.05		
PR1.3151	Kitchen P - TCDSB	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3152	Kitchen P - Commercial/Private	City Policy	Per Hour	\$78.20	\$79.96		\$79.96		
PR1.3153	Kitchen P - NP, Res, C&Y	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3154	Kitchen P - NP, Res, Adult	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3155	Kitchen P - NP, Res, OA	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3156	Kitchen P - NP, Non Res, C&Y	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3157	Kitchen P - NP, Non Res, Adult	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3158	Kitchen P - NP, Non Res, OA	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3159	Kitchen A - TDSB	City Policy	Per Hour	\$15.17	\$15.51		\$15.51		
PR1.316	Kitchen A - TCDSB	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3161	Kitchen A - Commercial/Private	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3162	Kitchen A - NP, Res, C&Y	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3163	Kitchen A - NP, Res, Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3164	Kitchen A - NP, Res, OA	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3165	Kitchen A - NP, Non Res, C&Y	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3166	Kitchen A - NP, Non Res, Adult	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3167	Kitchen A - NP, Non Res, OA	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3168	Kitchen B - TDSB	City Policy	Per Hour	\$10.51	\$10.75		\$10.75		
PR1.317	Kitchen B - Commercial/Private	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3172	Kitchen B - NP, Res, Adult	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3174	Kitchen B - NP, Non Res, C&Y	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3175	Kitchen B - NP, Non Res, Adult	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3176	Kitchen B - NP, Non Res, OA	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3177	Kitchen C - TDSB	City Policy	Per Hour	\$4.72	\$4.83		\$4.83		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.3179	Kitchen C - Commercial/Private	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3181	Kitchen C - NP, Res, Adult	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.3183	Kitchen C - NP, Non Res, C&Y	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3184	Kitchen C - NP, Non Res, Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3185	Kitchen C - NP, Non Res, OA	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3186	Sport Field P - TDSB	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3187	Sport Field P - TCDSB	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3188	Sport Field P - Commercial/All Ages	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3189	Sport Field P - NP, Res, C&Y	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.319	Sport Field P - NP, Res, Adult	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3191	Sport Field P - NP, Res, OA	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3192	Sport Field P - NP, Non Res, C&Y	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3193	Sport Field P - NP, Non Res, Adult	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3194	Sport Field P - NP, Non Res, OA	City Policy	Per Hour	\$42.01	\$42.96		\$42.96		
PR1.3195	Sport Field A - TDSB	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3196	Sport Field A - TCDSB	City Policy	Per Hour	\$2.65	\$2.65	\$2.66	\$5.31		
PR1.3197	Sport Field A - Commercial/Private	City Policy	Per Hour	\$33.85	\$34.61		\$34.61		
PR1.3198	Sport Field A - NP, Res, C&Y	City Policy	Per Hour	\$2.65	\$2.65	\$2.66	\$5.31		
PR1.3199	Sport Field A - NP, Res, Adult	City Policy	Per Hour	\$28.02	\$28.65		\$28.65		
PR1.32	Sport Field A - NP, Res, OA	City Policy	Per Hour	\$14.00	\$14.32		\$14.32		
PR1.3201	Sport Field A - NP, Non Res, C&Y	City Policy	Per Hour	\$28.02	\$28.65		\$28.65		
PR1.3202	Sport Field A - NP, Non Res, Adult	City Policy	Per Hour	\$28.02	\$28.65		\$28.65		
PR1.3203	Sport Field A - NP, Non Res, OA	City Policy	Per Hour	\$28.02	\$28.65		\$28.65		
PR1.3204	Sport Field B - TDSB	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3205	Sport Field B - TCDSB	City Policy	Per Hour	\$1.77	\$1.77	\$1.77	\$3.54		
PR1.3206	Sport Field B - Commercial/Private	City Policy	Per Hour	\$17.52	\$17.91		\$17.91		
PR1.3207	Sport Field B - NP, Res, C&Y	City Policy	Per Hour	\$1.77	\$1.77	\$1.77	\$3.54		
PR1.3208	Sport Field B - NP, Res, Adult	City Policy	Per Hour	\$14.00	\$14.32		\$14.32		
PR1.3209	Sport Field B - NP, Res, OA	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.321	Sport Field B - NP, Non Res, C&Y	City Policy	Per Hour	\$14.00	\$14.32		\$14.32		
PR1.3211	Sport Field B - NP, Non Res, Adult	City Policy	Per Hour	\$14.00	\$14.32		\$14.32		
PR1.3212	Sport Field B - NP, Non Res, OA	City Policy	Per Hour	\$14.00	\$14.32		\$14.32		
PR1.3213	Sport Field C - TDSB	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3214	Sport Field C - TCDSB	City Policy	Per Hour	\$0.88	\$0.88	\$0.89	\$1.77		
PR1.3215	Sport Field C - Commercial/Private	City Policy	Per Hour	\$8.17	\$8.35		\$8.35		
PR1.3216	Sport Field C - NP, Res, C&Y	City Policy	Per Hour	\$0.88	\$0.88	\$0.89	\$1.77		
PR1.3217	Sport Field C - NP, Res, Adult	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.3218	Sport Field C - NP, Res, OA	City Policy	Per Hour	\$3.50	\$3.58		\$3.58		
PR1.3219	Sport Field C - NP, Non Res, C&Y	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.322	Sport Field C - NP, Non Res, Adult	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.3221	Sport Field C - NP, Non Res, OA	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.3222	Indoor Dry Pad P - TDSB	City Policy	Per Hour	\$92.21	\$94.28		\$94.28		
PR1.3223	Indoor Dry Pad P - TCDSB	City Policy	Per Hour	\$92.21	\$94.28		\$94.28		
PR1.3224	Indoor Dry Pad P - Commercial/Private	City Policy	Per Hour	\$170.40	\$174.23		\$174.23		
PR1.3225	Indoor Dry Pad P - NP, Res, C&Y	City Policy	Per Hour	\$92.21	\$94.28		\$94.28		
PR1.3226	Indoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$92.21	\$94.28		\$94.28		
PR1.3227	Indoor Dry Pad P - NP, Res, OA	City Policy	Per Hour	\$92.21	\$94.28		\$94.28		
PR1.3228	Indoor Dry Pad P - NP, Non Res, C&Y	City Policy	Per Hour	\$144.73	\$147.99		\$147.99		
PR1.3229	Indoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$144.73	\$147.99		\$147.99		
PR1.323	Indoor Dry Pad P - NP, Non Res, OA	City Policy	Per Hour	\$144.73	\$147.99		\$147.99		
PR1.3231	Indoor Dry Pad A - TDSB	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.3232	Indoor Dry Pad A - TCDSB	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3233	Indoor Dry Pad A - Commercial/Private	City Policy	Per Hour	\$144.73	\$147.99		\$147.99		
PR1.3234	Indoor Dry Pad A - NP, Res, C&Y	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3235	Indoor Dry Pad A - NP, Res, Adult	City Policy	Per Hour	\$78.20	\$79.96		\$79.96		
PR1.3236	Indoor Dry Pad A - NP, Res, OA	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3237	Indoor Dry Pad A - NP, Non Res, C&Y	City Policy	Per Hour	\$78.20	\$79.96		\$79.96		
PR1.3238	Indoor Dry Pad A - NP, Non Res, Adult	City Policy	Per Hour	\$130.72	\$133.66		\$133.66		
PR1.3239	Indoor Dry Pad A - NP, Non Res, OA	City Policy	Per Hour	\$78.20	\$79.96		\$79.96		
PR1.324	Indoor Dry Pad B - TDSB	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3241	Indoor Dry Pad B - TCDSB	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3242	Indoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$137.72	\$140.82		\$140.82		
PR1.3243	Indoor Dry Pad B - NP, Res, C&Y	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3244	Indoor Dry Pad B - NP, Res, Adult	City Policy	Per Hour	\$72.37	\$74.00		\$74.00		
PR1.3245	Indoor Dry Pad B - NP, Res, OA	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3246	Indoor Dry Pad B - NP, Non Res, C&Y	City Policy	Per Hour	\$72.37	\$74.00		\$74.00		
PR1.3247	Indoor Dry Pad B - NP, Non Res, Adult	City Policy	Per Hour	\$98.04	\$100.25		\$100.25		
PR1.3248	Indoor Dry Pad B - NP, Non Res, OA	City Policy	Per Hour	\$72.37	\$74.00		\$74.00		
PR1.3249	Indoor Dry Pad C - TDSB	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.325	Indoor Dry Pad C - TCDSB	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3251	Indoor Dry Pad C - Commercial/Private	City Policy	Per Hour	\$130.72	\$133.66		\$133.66		
PR1.3252	Indoor Dry Pad C - NP, Res, C&Y	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3253	Indoor Dry Pad C - NP, Res, Adult	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3254	Indoor Dry Pad C - NP, Res, OA	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3255	Indoor Dry Pad C - NP, Non Res, C&Y	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3256	Indoor Dry Pad C - NP, Non Res, Adult	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3257	Indoor Dry Pad C - NP, Non Res, OA	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3258	Outdoor Dry Pad P - TDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3259	Outdoor Dry Pad P - TCDSB	City Policy	Per Hour	\$9.03	\$9.23		\$9.23		
PR1.326	Outdoor Dry Pad P - Commercial/Private	City Policy	Per Hour	\$60.21	\$61.56		\$61.56		
PR1.3261	Outdoor Dry Pad P - NP, Res, C&Y	City Policy	Per Hour	\$9.03	\$9.23		\$9.23		
PR1.3262	Outdoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$18.07	\$18.48		\$18.48		
PR1.3263	Outdoor Dry Pad P - NP, Res, OA	City Policy	Per Hour	\$9.03	\$9.23		\$9.23		
PR1.3264	Outdoor Dry Pad P - NP, Non Res, C&Y	City Policy	Per Hour	\$12.05	\$12.32		\$12.32		
PR1.3265	Outdoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$24.08	\$24.62		\$24.62		
PR1.3266	Outdoor Dry Pad P - NP, Non Res, OA	City Policy	Per Hour	\$12.05	\$12.32		\$12.32		
PR1.3267	Outdoor-Dry Pad - A - TDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3268	Outdoor-Dry Pad - A - TCDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3269	Outdoor-Dry Pad - A - Commercial/All Ages	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3271	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3272	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3273	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3274	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3275	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3276	Outdoor Dry Pad B - TDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3277	Outdoor Dry Pad B - TCDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3278	Outdoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.328	Outdoor Dry Pad B - NP, Res, Adult	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3281	Outdoor Dry Pad B - NP, Res, OA	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3282	Outdoor Dry Pad B - NP, Non Res, C&Y	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3283	Outdoor Dry Pad B - NP, Non Res, Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3284	Outdoor Dry Pad B - NP, Non Res, OA	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.3285	Outdoor-Dry Pad - C - TDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3286	Outdoor-Dry Pad - C - TCDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3287	Outdoor-Dry Pad - C - Commercial/All Ages	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.3289	Outdoor-Dry Pad - C - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.329	Outdoor-Dry Pad - C - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.3291	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3292	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.3293	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.3384	Outdoor Parkland -Lawn Bowling	City Policy	Seasonal	\$3,090.00	\$3,159.52		\$3,159.52		
PR1.35	Indoor Rink A - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$252.10	\$257.77		\$257.77		
PR1.3527	Pool A - Commercial/Private	City Policy	Per Hour	\$117.88	\$120.53		\$120.53		
PR1.3528	Pool B - Commercial/Private	City Policy	Per Hour	\$88.70	\$90.70		\$90.70		
PR1.3529	Pool C - Commercial/Private/ Non Res-AD/CY/OA	City Policy	Per Hour	\$66.53	\$68.03		\$68.03		
PR1.3531	Pool P - Commercial/Private	City Policy	Per Hour	\$177.41	\$181.40		\$181.40		
PR1.3532	Pool A - NP, Non Res, Adult	City Policy	Per Hour	\$92.21	\$94.28		\$94.28		
PR1.3533	Pool B - NP, Non Res, Adult	City Policy	Per Hour	\$68.87	\$70.42		\$70.42		
PR1.3535	Pool P - NP, Non Res, Adult	City Policy	Per Hour	\$154.07	\$157.54		\$157.54		
PR1.3536	Pool A - NP, Non Res, C&Y	City Policy	Per Hour	\$79.37	\$81.16		\$81.16		
PR1.3537	Pool B - NP, Non Res, C&Y	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3539	Pool P - NP, Non Res, C&Y	City Policy	Per Hour	\$141.22	\$144.40		\$144.40		
PR1.354	Pool A - NP, Non Res, OA	City Policy	Per Hour	\$79.37	\$81.16		\$81.16		
PR1.3541	Pool B - NP, Non Res, OA	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3542	Pool P - NP, Non Res, OA	City Policy	Per Hour	\$141.22	\$144.40		\$144.40		
PR1.3543	Pool A - NP, Res, Adult	City Policy	Per Hour	\$73.53	\$75.18		\$75.18		
PR1.3544	Pool B - NP, Res, Adult	City Policy	Per Hour	\$54.86	\$56.09		\$56.09		
PR1.3545	Pool P - NP, Res, Adult	City Policy	Per Hour	\$129.55	\$132.46		\$132.46		
PR1.3546	Pool A - NP, Res, C&Y	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3547	Pool B - NP, Res, C&Y	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3548	Pool P - NP, Res, C&Y	City Policy	Per Hour	\$117.88	\$120.53		\$120.53		
PR1.3549	Pool A - NP, Res, OA	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.355	Pool B - NP, Res, OA	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3551	Pool P - NP, Res, OA	City Policy	Per Hour	\$117.88	\$120.53		\$120.53		
PR1.3552	Pool A - TCDSB	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3553	Pool P - TCDSB	City Policy	Per Hour	\$117.88	\$120.53		\$120.53		
PR1.3554	Pool A - TDSB	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.3555	Pool P - TDSB	City Policy	Per Hour	\$117.88	\$120.53		\$120.53		
PR1.37	Indoor Rink A - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$127.22	\$130.08		\$130.08		
PR1.378	Pool A - Commercial/Private (1/4)	City Policy	Per Hour	\$29.47	\$30.13		\$30.13		
PR1.3781	Pool A - Commercial/Private (6L)	City Policy	Per Hour	\$19.64	\$20.08		\$20.08		
PR1.3782	Pool A - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$23.04	\$23.56		\$23.56		
PR1.3783	Pool A - NP, Non Res, Adult (6L)	City Policy	Per Hour	\$15.37	\$15.72		\$15.72		
PR1.3784	Pool A - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3785	Pool A - NP, Non Res, C&Y (6L)	City Policy	Per Hour	\$13.21	\$13.51		\$13.51		
PR1.3786	Pool A - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.3787	Pool A - NP, Non Res, OA (6L)	City Policy	Per Hour	\$13.21	\$13.51		\$13.51		
PR1.3788	Pool A - NP, Res, Adult (1/4)	City Policy	Per Hour	\$18.38	\$18.79		\$18.79		
PR1.3789	Pool A - NP, Res, Adult (6L)	City Policy	Per Hour	\$12.27	\$12.55		\$12.55		
PR1.379	Pool A - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$13.13	\$13.43		\$13.43		
PR1.3791	Pool A - NP, Res, C&Y (6L)	City Policy	Per Hour	\$8.76	\$8.96		\$8.96		
PR1.3792	Pool A - NP, Res, OA (1/4)	City Policy	Per Hour	\$13.13	\$13.43		\$13.43		
PR1.3793	Pool A - NP, Res, OA (6L)	City Policy	Per Hour	\$8.76	\$8.96		\$8.96		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.3794	Pool A - TCDSB (1/4)	City Policy	Per Hour	\$13.13	\$13.43		\$13.43		
PR1.3795	Pool A - TCDSB (6L)	City Policy	Per Hour	\$8.76	\$8.96		\$8.96		
PR1.3796	Pool A - TDSB (1/4)	City Policy	Per Hour	\$13.13	\$13.43		\$13.43		
PR1.3797	Pool A - TDSB (6L)	City Policy	Per Hour	\$8.76	\$8.96		\$8.96		
PR1.3798	Pool B - Commercial/Private (1/4)	City Policy	Per Hour	\$22.18	\$22.68		\$22.68		
PR1.3799	Pool B - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$17.22	\$17.61		\$17.61		
PR1.38	Pool B - NP, Non Res, C&Y(1/4)	City Policy	Per Hour	\$14.88	\$15.21		\$15.21		
PR1.3802	Pool B - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$14.88	\$15.21		\$15.21		
PR1.3803	Pool B - NP, Res, Adult (1/4)	City Policy	Per Hour	\$13.72	\$14.03		\$14.03		
PR1.3804	Pool B - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$9.91	\$10.13		\$10.13		
PR1.3805	Pool B - NP, Res, OA (1/4)	City Policy	Per Hour	\$9.91	\$10.13		\$10.13		
PR1.3806	Pool C - NP,Res C&Y/AD/OA	City Policy	Per Hour	\$59.52	\$60.86		\$60.86		
PR1.3807	Pool P - Commercial/Private (1/2)	City Policy	Per Hour	\$88.70	\$90.70		\$90.70		
PR1.3808	Pool P - Commercial/Private (1/4)	City Policy	Per Hour	\$44.35	\$45.35		\$45.35		
PR1.3809	Pool P - Commercial/Private (LCL)	City Policy	Per Hour	\$22.18	\$22.68		\$22.68		
PR1.381	Pool P - Commercial/Private (SCL)	City Policy	Per Hour	\$11.08	\$11.33		\$11.33		
PR1.3811	Pool P - NP, Non Res, Adult (1/2)	City Policy	Per Hour	\$77.02	\$78.75		\$78.75		
PR1.3812	Pool P - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$38.52	\$39.39		\$39.39		
PR1.3813	Pool P - NP, Non Res, Adult (LCL)	City Policy	Per Hour	\$19.25	\$19.68		\$19.68		
PR1.3814	Pool P - NP, Non Res, Adult (SCL)	City Policy	Per Hour	\$9.63	\$9.85		\$9.85		
PR1.3815	Pool P - NP, Non Res, C&Y (1/2)	City Policy	Per Hour	\$70.62	\$72.21		\$72.21		
PR1.3816	Pool P - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$35.31	\$36.10		\$36.10		
PR1.3817	Pool P - NP, Non Res, C&Y(LCL)	City Policy	Per Hour	\$17.65	\$18.05		\$18.05		
PR1.3818	Pool P - NP, Non Res, C&Y(SCL)	City Policy	Per Hour	\$8.83	\$9.03		\$9.03		
PR1.3819	Pool P - NP, Non Res, OA (1/2)	City Policy	Per Hour	\$70.62	\$72.21		\$72.21		
PR1.382	Pool P - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$35.31	\$36.10		\$36.10		
PR1.3821	Pool P - NP, Non Res, OA (LCL)	City Policy	Per Hour	\$17.65	\$18.05		\$18.05		
PR1.3822	Pool P - NP, Non Res, OA (SCL)	City Policy	Per Hour	\$8.83	\$9.03		\$9.03		
PR1.3823	Pool P - NP, Res, Adult (1/2)	City Policy	Per Hour	\$64.78	\$66.24		\$66.24		
PR1.3824	Pool P - NP, Res, Adult (1/4)	City Policy	Per Hour	\$32.39	\$33.12		\$33.12		
PR1.3825	Pool P - NP, Res, Adult (LCL)	City Policy	Per Hour	\$16.19	\$16.55		\$16.55		
PR1.3826	Pool P - NP, Res, Adult (SCL)	City Policy	Per Hour	\$8.11	\$8.29		\$8.29		
PR1.3827	Pool P - NP, Res, C&Y (1/2)	City Policy	Per Hour	\$58.95	\$60.28		\$60.28		
PR1.3828	Pool P - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$29.47	\$30.13		\$30.13		
PR1.3829	Pool P - NP, Res, C&Y (LCL)	City Policy	Per Hour	\$14.74	\$15.07		\$15.07		
PR1.383	Pool P - NP, Res, C&Y (SCL)	City Policy	Per Hour	\$7.36	\$7.53		\$7.53		
PR1.3831	Pool P - NP, Res, OA (1/2)	City Policy	Per Hour	\$58.95	\$60.28		\$60.28		
PR1.3832	Pool P - NP, Res, OA (1/4)	City Policy	Per Hour	\$29.47	\$30.13		\$30.13		
PR1.3833	Pool P - NP, Res, OA (LCL)	City Policy	Per Hour	\$14.74	\$15.07		\$15.07		
PR1.3834	Pool P - NP, Res, OA (SCL)	City Policy	Per Hour	\$7.36	\$7.53		\$7.53		
PR1.3835	Pool P - TCDSB (1/2)	City Policy	Per Hour	\$58.95	\$60.28		\$60.28		
PR1.3836	Pool P - TCDSB (1/4)	City Policy	Per Hour	\$29.47	\$30.13		\$30.13		
PR1.3837	Pool P - TCDSB (LCL)	City Policy	Per Hour	\$14.74	\$15.07		\$15.07		
PR1.3838	Pool P - TCDSB (SCL)	City Policy	Per Hour	\$7.36	\$7.53		\$7.53		
PR1.3839	Pool P - TDSB (1/2)	City Policy	Per Hour	\$58.95	\$60.28		\$60.28		
PR1.384	Pool P - TDSB (1/4)	City Policy	Per Hour	\$29.47	\$30.13		\$30.13		
PR1.3841	Pool P - TDSB (LCL)	City Policy	Per Hour	\$14.74	\$15.07		\$15.07		
PR1.3842	Pool P - TDSB (SCL)	City Policy	Per Hour	\$7.36	\$7.53		\$7.53		
PR1.388	Pool B- TCDSB	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3881	Pool B- TCDSB (1/4)	City Policy	Per Hour	\$9.91	\$10.13		\$10.13		
PR1.3882	Pool B- TDSB	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.3883	Pool B - TDSB (1/4)	City Policy	Per Hour	\$9.91	\$10.13		\$10.13		
PR1.3884	Pool C- TCDSB	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.3885	Pool C- TDSB	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.4	Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$74.76	\$76.44		\$76.44		
PR1.4032	Outdoor-Parkland - Special Event (up to 200) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$77.83	\$79.58		\$79.58		
PR1.4033	Outdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$128.00	\$130.88		\$130.88		
PR1.4035	Outdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$158.56	\$162.13		\$162.13		
PR1.4036	Outdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$227.50	\$232.62		\$232.62		
PR1.4037	Outdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$286.56	\$293.01		\$293.01		
PR1.4038	Outdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$407.29	\$416.45		\$416.45		
PR1.4039	Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$407.29	\$416.45		\$416.45		
PR1.404	Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/ Resident/All Groups	City Policy	Daily	\$407.29	\$416.45		\$416.45		
PR1.4041	Outdoor-Parkland - Social Gathering (2001 to 10000) - All Groups / All Ages	City Policy	Daily	\$407.29	\$416.45		\$416.45		
PR1.4042	Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages	City Policy	Daily	\$407.29	\$416.45		\$416.45		
PR1.41	Indoor Rink B - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$106.21	\$108.60		\$108.60		
PR1.42	Indoor Rink A - Commercial (CM) - Prime	City Policy	Per Hour	\$306.96	\$313.87		\$313.87		
PR1.4285	Pool C - NP, Non Res, C&Y/AD/OA	City Policy	Per Hour	\$57.79	\$59.09		\$59.09		
PR1.4332	Outdoor-Parkland - Stadium - Commercial Private	City Policy	Per Hour	\$185.76	\$189.94		\$189.94		
PR1.4333	Outdoor-Parkland - Stadium - Non Resident-Adult	City Policy	Per Hour	\$185.76	\$189.94		\$189.94		
PR1.4334	Outdoor-Parkland - Stadium - Non Resident-Child & Yth	City Policy	Per Hour	\$185.76	\$189.94		\$189.94		
PR1.4335	Outdoor-Parkland - Stadium - Non Resident-Older Adult	City Policy	Per Hour	\$185.76	\$189.94		\$189.94		
PR1.4337	Outdoor-Parkland - Stadium - Resident Adult	City Policy	Per Hour	\$152.99	\$156.43		\$156.43		
PR1.4338	Outdoor-Parkland - Stadium - Resident-Children & Youth	City Policy	Per Hour	\$120.20	\$122.90		\$122.90		
PR1.434	Outdoor-Parkland - Stadium - Resident-Older Adult	City Policy	Per Hour	\$152.99	\$156.43		\$156.43		
PR1.4341	Outdoor-Parkland - Stadium - TCDSB	City Policy	Per Hour	\$120.20	\$122.90		\$122.90		
PR1.4342	Outdoor-Parkland - Stadium - TDSB	City Policy	Per Hour	\$120.20	\$122.90		\$122.90		
PR1.4343	Stadium Track - No Equipment - All Groups / All Ages	City Policy	Per Hour	\$75.95	\$77.66		\$77.66		
PR1.4344	Stadium Track - Equipment - All Groups / All Ages	City Policy	Per Hour	\$90.16	\$92.19		\$92.19		
PR1.4382	Outdoor Parkland - Showmobile-All districts	City Policy	Daily	\$2,195.28	\$2,244.67		\$2,244.67		
PR1.44	Indoor Rink A - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$154.07	\$157.54		\$157.54		
PR1.4432	Indoor -Gym P- TDSB (Prime)	City Policy	Per Hour	\$81.69	\$83.53		\$83.53		
PR1.4434	Indoor -Gym P- TCDSB (Prime)	City Policy	Per Hour	\$81.69	\$83.53		\$83.53		
PR1.4435	Indoor -Gym P- Commercial/Private (Prime)	City Policy	Per Hour	\$195.50	\$199.90		\$199.90		
PR1.4436	Indoor -Gym P- NP, Res, C&Y (Prime)	City Policy	Per Hour	\$81.69	\$83.53		\$83.53		
PR1.4437	Indoor -Gym P- NP, Res, Adult (Prime)	City Policy	Per Hour	\$81.69	\$83.53		\$83.53		
PR1.4438	Indoor -Gym P- NP, Res, OA (Prime)	City Policy	Per Hour	\$81.69	\$83.53		\$83.53		
PR1.4439	Indoor -Gym P- NP, Non Res, C&Y (Prime)	City Policy	Per Hour	\$145.90	\$149.18		\$149.18		
PR1.444	Indoor -Gym P- NP, Non Res, Adult (Prime)	City Policy	Per Hour	\$145.90	\$149.18		\$149.18		
PR1.4441	Indoor -Gym P- NP, Non Res, OA (Prime)	City Policy	Per Hour	\$145.90	\$149.18		\$149.18		
PR1.4442	Indoor-Gym - A -Prime - TDSB	City Policy	Per Hour	\$53.98	\$55.19		\$55.19		
PR1.4443	Indoor-Gym - A -Prime - TCDSB	City Policy	Per Hour	\$32.08	\$32.80		\$32.80		
PR1.4444	Indoor-Gym - A -Prime - Commercial/All Ages	City Policy	Per Hour	\$163.40	\$167.08		\$167.08		
PR1.4445	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$32.08	\$32.80		\$32.80		
PR1.4446	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$65.66	\$67.14		\$67.14		
PR1.4447	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$32.08	\$32.80		\$32.80		
PR1.4448	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$65.66	\$67.14		\$67.14		
PR1.4449	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$131.29	\$134.24		\$134.24		
PR1.445	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$65.66	\$67.14		\$67.14		
PR1.4451	Indoor-Gym - B -Prime - TDSB	City Policy	Per Hour	\$37.92	\$38.77		\$38.77		
PR1.4452	Indoor-Gym - B -Prime - TCDSB	City Policy	Per Hour	\$16.05	\$16.41		\$16.41		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.4453	Indoor-Gym - B -Prime - Commercial/All Ages	City Policy	Per Hour	\$122.55	\$125.31		\$125.31		
PR1.4454	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$16.05	\$16.41		\$16.41		
PR1.4455	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$49.60	\$50.72		\$50.72		
PR1.4456	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$24.80	\$25.36		\$25.36		
PR1.4457	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$49.60	\$50.72		\$50.72		
PR1.4458	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$97.74	\$99.94		\$99.94		
PR1.4459	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$49.60	\$50.72		\$50.72		
PR1.446	Indoor-Gym - C -Prime - TDSB	City Policy	Per Hour	\$18.96	\$19.39		\$19.39		
PR1.4462	Indoor-Gym - C -Prime - TCDSB	City Policy	Per Hour	\$8.76	\$8.96		\$8.96		
PR1.4463	Indoor-Gym - C -Prime - Commercial/All Ages	City Policy	Per Hour	\$97.74	\$99.94		\$99.94		
PR1.4464	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$8.76	\$8.96		\$8.96		
PR1.4465	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$32.08	\$32.80		\$32.80		
PR1.4466	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$16.05	\$16.41		\$16.41		
PR1.4467	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$32.08	\$32.80		\$32.80		
PR1.4468	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$65.66	\$67.14		\$67.14		
PR1.4469	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$32.08	\$32.80		\$32.80		
PR1.4484	Indoor -Gym P- TDSB (Non Prime)	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.4485	Indoor -Gym P- TCDSB (Non Prime)	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.4486	Indoor -Gym P- Commercial/Private (Non Prime)	City Policy	Per Hour	\$156.40	\$159.92		\$159.92		
PR1.4487	Indoor -Gym P- NP, Res, C&Y (Non Prime)	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.4488	Indoor -Gym P- NP, Res, Adult (Non Prime)	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.4489	Indoor -Gym P- NP, Res, OA (Non Prime)	City Policy	Per Hour	\$65.35	\$66.82		\$66.82		
PR1.449	Indoor -Gym P- NP, Non Res, C&Y (Non Prime)	City Policy	Per Hour	\$116.71	\$119.34		\$119.34		
PR1.4491	Indoor -Gym P- NP, Non Res, Adult (Non Prime)	City Policy	Per Hour	\$116.71	\$119.34		\$119.34		
PR1.4492	Indoor -Gym P- NP, Non Res, OA (Non Prime)	City Policy	Per Hour	\$116.71	\$119.34		\$119.34		
PR1.4493	Indoor-Gym - A -NonPrime - TDSB	City Policy	Per Hour	\$43.19	\$44.16		\$44.16		
PR1.4494	Indoor-Gym - A -NonPrime - TCDSB	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.4495	Indoor-Gym - A -NonPrime - Commercial/All Ages	City Policy	Per Hour	\$130.72	\$133.66		\$133.66		
PR1.4496	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.4499	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.45	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.4501	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.4502	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$105.04	\$107.40		\$107.40		
PR1.4503	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		
PR1.4504	Indoor-Gym - B - NonPrime - TDSB	City Policy	Per Hour	\$30.34	\$31.02		\$31.02		
PR1.4505	Indoor-Gym - B - NonPrime - TCDSB	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.4506	Indoor-Gym - B - NonPrime - Commercial/All Ages	City Policy	Per Hour	\$98.04	\$100.25		\$100.25		
PR1.4507	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.4508	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.4509	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$19.84	\$20.29		\$20.29		
PR1.451	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.4511	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$78.20	\$79.96		\$79.96		
PR1.4512	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$39.69	\$40.58		\$40.58		
PR1.4513	Indoor-Gym - C - Non-Prime - TDSB	City Policy	Per Hour	\$15.17	\$15.51		\$15.51		
PR1.4514	Indoor-Gym - C - Non-Prime - TCDSB	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.4515	Indoor-Gym - C - Non-Prime - Commercial/All Ages	City Policy	Per Hour	\$78.20	\$79.96		\$79.96		
PR1.4516	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$7.00	\$7.16		\$7.16		
PR1.4517	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.4518	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$12.83	\$13.12		\$13.12		
PR1.4519	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.452	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$52.53	\$53.71		\$53.71		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.4521	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$25.67	\$26.25		\$26.25		
PR1.457	Outdoor-Rink Not-for-Profit/ Resident/Adult & Older Adult	City Policy	Per Hour	\$87.54	\$89.51		\$89.51		
PR1.4582	Curling Rink (Non Res Commercial) 1Sheet	City Policy	Per Two Hours	\$103.97	\$106.31		\$106.31		
PR1.4583	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Per Two Hours	\$79.57	\$81.36		\$81.36		
PR1.4584	Curling Rink(TDSB)- 1 Sheet	City Policy	Per Two Hours	\$84.87	\$86.78		\$86.78		
PR1.4585	Curling Rink (TCDSB) 1 Sheet	City Policy	Per Two Hours	\$84.87	\$86.78		\$86.78		
PR1.4586	Curling Club Lounge Rental- All	City Policy	Per Hour	\$79.57	\$81.36		\$81.36		
PR1.4587	Curling Club Complex - All	City Policy	7 hour time unit/Booking	\$907.02	\$927.43		\$927.43		
PR1.4588	Curling Rink-EY (Not for Profit RES)-1sh	City Policy	Per Two Hours	\$44.13	\$45.12		\$45.12		
PR1.468	Indoor Rink P - Commercial (CM) - Prime	City Policy	Per Hour	\$311.64	\$318.65		\$318.65		
PR1.47	Indoor Rink P - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$156.40	\$159.92		\$159.92		
PR1.471	Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$145.91	\$149.19		\$149.19		
PR1.473	Indoor Rink P - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$156.86	\$160.39		\$160.39		
PR1.4732	Arena - Pro Shop Rental - Commercial All Ages - A	City Policy	Per Month	\$371.32	\$379.67		\$379.67		
PR1.4733	Arena - Pro Shop Rental - Commercial All Ages - B	City Policy	Per Month	\$185.66	\$189.84		\$189.84		
PR1.4734	Indoor Conservatory / Parkland - Photo P All Groups / All Ages	City Policy	Per Hour	\$212.18	\$216.95		\$216.95		
PR1.4735	Outdoor-Parkland - Ceremony All Groups / All Ages	City Policy	Per Hour	\$159.14	\$162.72		\$162.72		
PR1.4738	Outdoor-Parkland - Photo A/B All Groups / All Ages	City Policy	Per Hour	\$148.53	\$151.87		\$151.87		
PR1.4739	Outdoor-Parkland - Photo B All Groups / All Ages	City Policy	Per Hour	\$53.05	\$54.24		\$54.24		
PR1.474	Arena - Pro Shop Rental- Commercial All Ages - P	City Policy	Per Month	\$742.63	\$759.34		\$759.34		
PR1.4741	Outdoor Parkland - Bocce (P) - Resident	City Policy	Per Hour	\$6.80	\$6.95		\$6.95		
PR1.4742	Outdoor Parkland - Bocce (P) - Commercial	City Policy	Per Hour	\$7.93	\$8.11		\$8.11		
PR1.4743	Outdoor Stall - B Commercial/All Ages	City Policy	Daily/Stall	\$37.12	\$37.96		\$37.96		
PR1.475	Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$79.66	\$81.45		\$81.45		
PR1.476	Indoor Rink P - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$259.03	\$264.86		\$264.86		
PR1.478	Indoor Rink P- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$124.54	\$127.34		\$127.34		
PR1.4782	Tennis L'Am Non Prime Hard Top Crt	City Policy	Per Hour	\$8.34	\$8.53		\$8.53		
PR1.4783	Tennis L'Am Non Prime Outdoor Crt	City Policy	Per Hour	\$7.32	\$7.48		\$7.48		
PR1.4784	Tennis L'Am NP Bubble A Summer	City Policy	Per Hour	\$12.38	\$12.66		\$12.66		
PR1.4785	Tennis L'Am NP Mem Bubble A Winter	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.4788	Tennis L'Am NP Non Mem Bubble A Winter	City Policy	Per Hour	\$14.65	\$14.98		\$14.98		
PR1.4789	Tennis L'Am Prime NonMem Bubble A Winter	City Policy	Per Hour	\$19.70	\$20.14		\$20.14		
PR1.479	Indoor Rink P - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$211.85	\$216.62		\$216.62		
PR1.4791	Tennis L'Am Prime Mem Bubble A Winter	City Policy	Per Hour	\$14.65	\$14.98		\$14.98		
PR1.4792	Tennis L'Am Prime Outdoor Court	City Policy	Per Hour	\$10.35	\$10.58		\$10.58		
PR1.4793	Tennis L'Am Non Prime Hard Top-TDSB	City Policy	Per Hour	\$8.34	\$8.53		\$8.53		
PR1.4794	Tennis L'Am NP Outdoor Crt -TDSB	City Policy	Per Hour	\$7.32	\$7.48		\$7.48		
PR1.4795	Tennis L'Am NP Bubble A Summer-TDSB	City Policy	Per Hour	\$12.38	\$12.66		\$12.66		
PR1.4796	Tennis L'Am NP NM A Bubble Winter-TDSB	City Policy	Per Hour	\$14.65	\$14.98		\$14.98		
PR1.4797	Tennis L'Am NP M A Bubble Winter-TDSB	City Policy	Per Hour	\$9.34	\$9.55		\$9.55		
PR1.4802	Tennis - Pro Shop Rental - P	City Policy	Per Month	\$822.20	\$840.70		\$840.70		
PR1.4805	Tennis L'Am Prime Bubble A Summer	City Policy	Per Hour	\$16.67	\$17.05		\$17.05		
PR1.481	Indoor Rink P- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$106.56	\$108.96		\$108.96		
PR1.4832	Outdoor Stall - A Commercial/All Ages	City Policy	Daily/Stall	\$45.37	\$46.39		\$46.39		
PR1.4833	Outdoor Stall - C Commercial/All Ages	City Policy	Daily/Stall	\$31.20	\$31.90		\$31.90		
PR1.4882	Temporary Mobile Sings	City Policy	Per Booking	\$18.78	\$19.20		\$19.20		
PR1.4982	Outdoor Multi Court Tournament / Volleyball Hourly	City Policy	Per Hour	\$23.46	\$23.99		\$23.99		
PR1.4983	Outdoor Multi Court / Volleyball - Daily	City Policy	Daily	\$23.46	\$23.99		\$23.99		
PR1.5	Island - 9-Day Camp 8-5 M-F YMCA per site	City Policy	Per Site	\$25.78	\$26.36		\$26.36		
PR1.51	Island - 10 Day Camp Per Site Guides/Scouts	City Policy	Per Site	\$12.83	\$13.12		\$13.12		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR1.5132	Toronto Track & Fieldhouse Indoor -DAY	City Policy	Daily	\$916.06	\$936.67		\$936.67		
PR1.5182	Toronto Track & Field- Indoor Track NP	City Policy	Per Hour	\$150.40	\$153.78		\$153.78		
PR1.5185	Toronto Track & Field- Outdoor Track NP	City Policy	Per Hour	\$123.05	\$125.82		\$125.82		
PR1.5186	Toronto Track & Field-Indoor Track CP	City Policy	Per Hour	\$200.53	\$205.04		\$205.04		
PR1.5188	Toronto Track & Field-Outdoor Track CP	City Policy	Per Hour	\$150.40	\$153.78		\$153.78		
PR1.5189	Toronto Track & Field-Outdoor Track WD	City Policy	Per Hour	\$87.51	\$89.48		\$89.48		
PR1.519	Toronto Track & Field-Outdoor Track WKD	City Policy	Per Hour	\$96.62	\$98.79		\$98.79		
PR1.5191	Toronto Track & Field-Outdoor WDPERDAY	City Policy	Daily	\$496.77	\$507.95		\$507.95		
PR1.5192	Toronto Track & Field-Outdoor Wkd PERDAY	City Policy	Per Booking	\$660.84	\$675.71		\$675.71		
PR1.5233	Toronto Track & Field Meeting Room	City Policy	Per Hour	\$45.58	\$46.61		\$46.61		
PR1.5235	Toronto Track & Field Meeting Room 2	City Policy	Per Hour	\$68.36	\$69.90		\$69.90		
PR1.5382	Curling Club Complex -LCC- 8 Sheets	City Policy	Per Booking	\$1,133.00	\$1,158.49		\$1,158.49		
PR1.67	Island - Cultural Event (Island/Caribana)	City Policy	Per Booking	\$2,005.66	\$2,050.79		\$2,050.79		
PR1.6786	Outdoor Oven Use - Commercial / Private	City Policy	Per Booking	\$23.74	\$24.27		\$24.27		
PR1.6787	Outdoor Oven Use - Not-for-Profit / Res	City Policy	Per Booking	\$11.88	\$12.15		\$12.15		
PR1.69	Outdoor-Parkland - Social Gathering (up to 200) - All Groups / All Ages	City Policy	Daily	\$77.83	\$79.58		\$79.58		
PR1.71	Outdoor-Parkland - All Groups / All Ages-Vending Class 1 Contract	City Policy	Seasonal	\$1,666.41	\$1,703.90		\$1,703.90		
PR1.72	Outdoor-Parkland - All Groups / All Ages -Vending Class 2 Contract	City Policy	Seasonal	\$1,945.05	\$1,988.81		\$1,988.81		
PR1.73	Outdoor-Parkland - All Groups / All Ages-Vending Class 3 Contract	City Policy	Seasonal	\$2,786.46	\$2,849.16		\$2,849.16		
PR1.74	Outdoor-Parkland - All Groups / All AgesVending Class 4 Contract	City Policy	Seasonal	\$3,059.64	\$3,128.48		\$3,128.48		
PR1.8	Parks-Garden Plot	City Policy	Seasonal	\$70.03	\$71.61		\$71.61		
PR2.118	REX-Parking Truck / Bus	City Policy	Per Item	\$54.26	\$55.48		\$55.48		
PR2.119	REX-Special Occasion - Liquor	City Policy	Per Item	\$125.23	\$128.05		\$128.05		
PR2.12	REX-Vending - Extra Vehicle	City Policy	Per Item	\$83.49	\$85.37		\$85.37		
PR2.153	REX-Clean-Up Fee - Community	City Policy	Per Item	\$33.17	\$33.63		\$33.63		
PR2.154	REX-Clean-Up Fee - Private	City Policy	Per Item	\$33.12	\$33.63		\$33.63		
PR2.158	REX-Bartending Fee	City Policy	Per Item	\$12.42	\$12.70		\$12.70		
PR2.192	REX-Dressing Room - Commercial/All Ages (1)	City Policy	Per Item	\$417.79	\$427.43		\$427.43		
PR2.3161	REX-Table Rental Fee	City Policy	Per Item	\$4.56	\$4.66		\$4.66		
PR2.3163	REX-Bleacher Rental Fee	City Policy	Per Item	\$15.95	\$16.31		\$16.31		
PR2.3164	REX-Diving Board - Raised	City Policy	Per Item	\$6.38	\$6.52		\$6.52		
PR2.3165	REX-Diving Board - Removed	City Policy	Per Item	\$19.14	\$19.47		\$19.47		
PR2.3166	REX-Diving Board - Bases Removed	City Policy	Per Item	\$38.29	\$38.94		\$38.94		
PR2.317	REX-Riser Rental Fee	City Policy	Per Item	\$19.14	\$19.57		\$19.57		
PR2.3171	REX-Aquatic Auto Starter Rental Fee	City Policy	Per Item	\$4.79	\$4.90		\$4.90		
PR2.3172	REX-Starting Block Relocation Fee	City Policy	Per Item	\$9.57	\$9.79		\$9.79		
PR2.3284	REX-Picnic Tables/Garbage Baskets 1-5	City Policy	Per Item	\$296.24	\$302.88		\$302.88		
PR2.3285	REX-Picnic Tables/Garbage Baskets 5-10	City Policy	Per Item	\$592.48	\$605.75		\$605.75		
PR2.329	REX-Internal Stakeouts Type A -TECH SERVICES	City Policy	Per Item	\$227.88	\$232.74		\$232.74		
PR2.3293	REX-Electrical Power - Electrician Not Req'd.	City Policy	Per Item	\$41.01	\$41.59		\$41.59		
PR2.3299	REX-Supply Plants - Delivery/Pickup Charge	City Policy	Per Item	\$91.16	\$93.21		\$93.21		
PR2.3594	REX-Outdoor Sport Field Lining	City Policy	Per Item	\$1.90	\$1.94		\$1.94		
PR3.5002	Program-Specialized-Early Child-Arts & Crafts/Music (6.75 Hrs)	City Policy	Per Registration	\$61.00	\$62.37	\$2.63	\$65.00		
PR3.5004	Program-Introductory - Early Child - Drama / Gymnastics / Supervised Play (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5005	Program-Specialized-Early Child-Drama (6.75 Hrs)	City Policy	Per Registration	\$49.00	\$50.10	\$1.90	\$52.00		
PR3.501	Program-Specialized-Early Child-General Interest (9 Hrs)	City Policy	Per Registration	\$60.00	\$61.35	\$2.65	\$64.00		
PR3.5012	Program-Specialized-Early Child-Workshop (1 Hrs)	City Policy	Per Registration	\$8.00	\$8.19	\$0.81	\$9.00		
PR3.5013	Program-Subscriber - Early Child / Child / Youth - Arts / Clubs / General Interest / Sports / Cards & Games	City Policy	Per Registration	\$16.00	\$16.37	\$0.63	\$17.00		
PR3.5014	Program-Introductory -Early Child-General Interest - Drama/Supervised Play (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5015	Program-Specialized-Early Child-Supervised Play (9 Hrs)	City Policy	Per Registration	\$42.00	\$42.95	\$2.05	\$45.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.5016	Program-Specialized-Early Child-Parent & Tot (18 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$2.42	\$74.00		
PR3.5017	Program-Introductory -Early Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.5018	Program-Specialized-Early Child-Learn to Skate (6.75 Hrs)	City Policy	Per Registration	\$69.00	\$70.55	\$2.45	\$73.00		
PR3.502	Program-Introductory - Early Child - Arts & Crafts / Dance / General Interest / Music / Sports (9 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.5021	Program-Specialized - Early Child - Sports (6.75 Hrs)	City Policy	Per Registration	\$50.00	\$51.13	\$1.87	\$53.00		
PR3.5022	Program-Introductory -Early Child-Sports - Gymnastics/Martial Arts (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5023	Program-Specialized - Early Child - Drama / Gymnastics / Martial Arts (6.75 Hrs)	City Policy	Per Registration	\$49.00	\$50.10	\$1.90	\$52.00		
PR3.5024	Program-Introductory -Early Child-Martial Arts - (9 Hrs)	City Policy	Per Registration	\$35.00	\$35.79	\$1.21	\$37.00		
PR3.5025	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	City Policy	Per Registration	\$49.00	\$50.10	\$1.90	\$52.00		
PR3.5027	Program-Introductory - Child - Arts & Crafts / Dance / Drama / Music / Sports (9 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.5028	Program-Specialized - Child - Arts & Crafts (13.5 Hrs)	City Policy	Per Registration	\$89.00	\$91.00	\$3.00	\$94.00		
PR3.503	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Registration	\$67.00	\$68.51	\$2.49	\$71.00		
PR3.5034	Program-Specialized-Child-Music (6.75 Hrs)	City Policy	Per Registration	\$49.00	\$50.10	\$1.90	\$52.00		
PR3.5037	Program-Introductory - Child - Cards & Games (18 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5039	Program-Introductory - Child - Cooking / General Interest (18 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.504	Program-Specialized-Child-General Interest (9 Hrs)	City Policy	Per Registration	\$60.00	\$61.35	\$2.65	\$64.00		
PR3.5041	Program-Specialized-Child-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$71.00	\$72.60	\$2.40	\$75.00		
PR3.5042	Program-Introductory -Early Child/Child/Youth-Workshop (2 Hrs)	City Policy	Per Registration	\$8.00	\$8.19	\$0.81	\$9.00		
PR3.5043	Program-Specialized-Child-Workshop (1 Hrs)	City Policy	Per Registration	\$8.00	\$8.19	\$0.81	\$9.00		
PR3.5044	Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.5045	Program-Specialized-Child-Hockey Skills/Power Skate/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$69.00	\$70.55	\$2.45	\$73.00		
PR3.5048	Program-Specialized - Child - Dance / Drama / Golf / Gymnastics / Martial Arts / Sports (9 Hrs)	City Policy	Per Registration	\$67.00	\$68.51	\$2.49	\$71.00		
PR3.5049	Program-Introductory -Child-Gymnastics (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5051	Program-Introductory -Child-Martial Arts - Child (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5054	Program-Introductory -Child/Youth-Fitness (9 Hrs)	City Policy	Per Registration	\$18.00	\$18.40	\$0.60	\$19.00		
PR3.5055	Program-Child-Yoga (9 Hrs)	City Policy	Per Registration	\$43.00	\$43.97	\$2.03	\$46.00		
PR3.5056	Program-Introductory -Child / Youth / Adult - CAN-BIKE 1 (12 Hrs)	City Policy	Per Registration	\$95.00	\$97.14	\$3.86	\$101.00		
PR3.5057	Program-Introductory -Youth / Adult - CAN-BIKE 2 (18 Hrs)	City Policy	Per Registration	\$127.00	\$129.86	\$5.14	\$135.00		
PR3.5058	Program-Introductory -Youth - Arts & Crafts / Dance / Drama / Music / Sports (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5059	Program-Specialized-Youth-Arts & Crafts/Music/Drama (13.5 Hrs)	City Policy	Per Registration	\$88.00	\$89.98	\$3.02	\$93.00		
PR3.5061	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Registration	\$66.00	\$67.48	\$2.52	\$70.00		
PR3.5068	Program-Specialized-Youth-Fitness - Pilates/Yoga (9 Hrs)	City Policy	Per Registration	\$41.00	\$41.92	\$1.08	\$43.00		
PR3.507	Program-Introductory - Youth - Cooking / General Interest (18 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5071	Program-Introductory -Youth-Leadership (13.5 Hrs)	City Policy	Per Registration	\$35.00	\$35.79	\$1.21	\$37.00		
PR3.5072	Program-Specialized-Youth-Leadership (18 Hrs)	City Policy	Per Registration	\$68.00	\$69.53	\$2.47	\$72.00		
PR3.5074	Program-Introductory - Youth - Cards & Games (18 Hrs)	City Policy	Per Registration	\$35.00	\$35.79	\$1.21	\$37.00		
PR3.5075	Program-Specialized-Youth-General Interest (18 Hrs)	City Policy	Per Registration	\$58.00	\$59.31	\$2.69	\$62.00		
PR3.5078	Program-Specialized-Youth-General Interest (13.5 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$3.22	\$84.00		
PR3.5079	Program-Specialized-Youth-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$2.42	\$74.00		
PR3.5081	Program-Specialized-Youth-Workshop (1 Hrs)	City Policy	Per Registration	\$8.00	\$8.19	\$0.81	\$9.00		
PR3.5082	Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5083	Program-Specialized-Youth-Skate - Hockey Skills / Power Skate (9 Hrs)	City Policy	Per Registration	\$81.00	\$82.82	\$3.18	\$86.00		
PR3.5085	Program-Introductory -Youth-General Interest - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5086	Program-Specialized - Youth - Dance / Golf / Gymnastics / Martial Arts Music / Sports (9 Hrs)	City Policy	Per Registration	\$66.00	\$67.48	\$2.52	\$70.00		
PR3.5087	Program-Introductory -Youth-Sports - Gymnastics/Martial Arts (9 Hrs)	City Policy	Per Registration	\$35.00	\$35.79	\$1.21	\$37.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.5093	Program-Subscriber - Adult - Arts & Crafts	City Policy	Per Registration	\$42.48	\$43.44	\$1.69	\$45.13		
PR3.5094	Program-Introductory -Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$69.91	\$71.48	\$2.86	\$74.34		
PR3.5095	Program-Specialized-Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$96.46	\$98.63	\$4.02	\$102.65		
PR3.5096	Program-Introductory -Adult-Dance (13.5 Hrs)	City Policy	Per Registration	\$72.57	\$74.20	\$2.79	\$76.99		
PR3.5097	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	City Policy	Per Registration	\$68.14	\$69.67	\$2.90	\$72.57		
PR3.5099	Program-Specialized-Adult-Drama (13.5 Hrs)	City Policy	Per Registration	\$66.37	\$67.86	\$2.94	\$70.80		
PR3.51	Program-Specialized-Adult-General Interest-Cooking (13.5 Hrs)	City Policy	Per Registration	\$67.26	\$68.77	\$2.91	\$71.68		
PR3.5101	Program-Introductory -Adult-Fitness-Walking/Cardio/Pre&Post Natal (9 Hrs)	City Policy	Per Registration	\$55.75	\$57.00	\$2.29	\$59.29		
PR3.5102	Program-Specialized-Adult-Fitness - Pilates (9 Hrs)	City Policy	Per Registration	\$80.53	\$82.34	\$3.50	\$85.84		
PR3.5103	Program-Specialized-Adult-Fitness - Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Registration	\$81.42	\$83.25	\$3.48	\$86.73		
PR3.5104	Program-Specialized-Adult-Aqua-Fit (9 Hrs)	City Policy	Per Registration	\$76.99	\$78.72	\$2.70	\$81.42		
PR3.5105	Program-Specialized-Adult-Aqua-Fitness Combos - 2/wk (18 Hrs)	City Policy	Per Registration	\$117.70	\$120.35	\$4.43	\$124.78		
PR3.5106	Program-Specialized-Adult-Aqua-Fitness Combos - 3/wk (27 Hrs)	City Policy	Per Registration	\$158.41	\$161.97	\$6.17	\$168.14		
PR3.5107	Program-Introductory -Adult-Fitness Combos - 2/wk (18 Hrs)	City Policy	Per Registration	\$83.19	\$85.06	\$3.44	\$88.50		
PR3.5108	Program-Introductory -Adult-Fitness Combos - 3/wk (27 Hrs)	City Policy	Per Registration	\$110.62	\$113.11	\$4.59	\$117.70		
PR3.5109	Program-Subscriber - Adult - Cards & Games / Sports	City Policy	Per Registration	\$54.87	\$56.10	\$2.31	\$58.41		
PR3.511	Program-Introductory -Adult-Cards/Games (18 Hrs)	City Policy	Per Registration	\$68.14	\$69.67	\$2.90	\$72.57		
PR3.5111	Program-Subscriber - Adult - Clubs / General Interest	City Policy	Per Registration	\$43.36	\$44.34	\$1.68	\$46.02		
PR3.5112	Program-Specialized - Adult - Cooking / General Interest (13.5 Hrs)	City Policy	Per Registration	\$67.26	\$68.77	\$2.91	\$71.68		
PR3.5113	Program-Specialized-Adult-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$71.68	\$73.29	\$2.82	\$76.11		
PR3.5114	Program-Specialized-Adult-Workshop (1 Hrs)	City Policy	Per Registration	\$15.93	\$16.29	\$0.52	\$16.81		
PR3.5115	Program-Introductory -Adult-Learn to Skate/Figure Skate (9 Hrs)	City Policy	Per Registration	\$64.60	\$66.05	\$2.09	\$68.14		
PR3.5116	Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating (9 Hrs)	City Policy	Per Registration	\$84.07	\$85.96	\$3.42	\$89.38		
PR3.5117	Program-General Interest Clubs	City Policy	Per Registration	\$54.87	\$56.10	\$2.31	\$58.41		
PR3.5118	Program-Introductory -Adult-General Interest Sports (9 Hrs)	City Policy	Per Registration	\$48.67	\$49.77	\$1.56	\$51.33		
PR3.5119	Program-Specialized - Adult - Dance / Golf / Martial Arts / Music / Sports (9 Hrs)	City Policy	Per Registration	\$68.14	\$69.67	\$2.90	\$72.57		
PR3.512	Program-Specialized-Adult-Gymnastics (9 Hrs)	City Policy	Per Registration	\$66.37	\$67.86	\$2.94	\$70.80		
PR3.5123	Program-Introductory -Child / Youth / Adult - Biking Basics 1 & 2 (2 Hrs)	City Policy	Per Registration	\$60.18	\$61.53	\$2.19	\$63.72		
PR3.5125	Program-Introductory - Older Adult - Arts & Craft / Cards & Games (18 Hrs)	City Policy	Per Registration	\$34.51	\$35.29	\$0.99	\$36.28		
PR3.5126	Program-Specialized - Older Adult - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$49.56	\$50.68	\$1.53	\$52.21		
PR3.5127	Program-Introductory - Older Adult - Dance / General Interest (13.5 Hrs)	City Policy	Per Registration	\$34.51	\$35.29	\$0.99	\$36.28		
PR3.5128	Program-Introductory -Older Adult-Fitness - Cardio/Wellness (9 Hrs)	City Policy	Per Registration	\$30.09	\$30.77	\$1.09	\$31.86		
PR3.5129	Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Registration	\$38.94	\$39.82	\$1.77	\$41.59		
PR3.513	Program-Specialized-Older Adult-Aqua-Fit (9 Hrs)	City Policy	Per Registration	\$38.05	\$38.91	\$1.80	\$40.71		
PR3.5131	Program-Subscriber - Older Adult - Cards & Games	City Policy	Per Registration	\$30.09	\$30.77	\$1.09	\$31.86		
PR3.5133	Program-Introductory -Older Adult-General Interest - Arts & Craft/Cards/Games	City Policy	Per Registration	\$34.51	\$35.29	\$0.99	\$36.28		
PR3.5136	Program-Subscriber - Older Adult - General Interest - Sports	City Policy	Per Registration	\$14.16	\$14.49	\$0.55	\$15.04		
PR3.5137	Program-Specialized - Older Adult - Golf (9 Hrs)	City Policy	Per Registration	\$34.51	\$35.29	\$0.99	\$36.28		
PR3.5138	Senior Centres: Clubs-Older Adult-Senior Centres	City Policy	Per Registration	\$18.58	\$19.00	\$0.91	\$19.91		
PR3.5139	Program-Specialized - All Ages - Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Registration	\$181.00	\$185.07	\$6.93	\$192.00		
PR3.514	Program-Specialized - All Ages - Semi-Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Registration	\$96.00	\$98.16	\$3.84	\$102.00		
PR3.5141	Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing) (9 Hrs)	City Policy	Per Registration	\$115.00	\$117.59	\$4.41	\$122.00		
PR3.5142	Aquatics-Introductory -Early Child-Guardian (4.5 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.5143	Aquatics-Introductory -Early Child-Preschool 1-5 (4.5 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$2.36	\$77.00		
PR3.5149	Aquatics-Introductory -Child-Super Deep/Shallow (4.5 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.515	Aquatics-Introductory -Child/Youth-Learn to Swim (4.5 Hrs)	City Policy	Per Registration	\$68.00	\$69.53	\$2.47	\$72.00		
PR3.5151	Aquatics-Introductory -Child-Swim Ultra 1-5 (4.5 Hrs)	City Policy	Per Registration	\$68.00	\$69.53	\$2.47	\$72.00		
PR3.5156	Aquatics-Introductory -Child-Swim Ultra 6-7 (6.75 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$2.36	\$77.00		
PR3.5158	Aquatics-Introductory -Child-Swim Ultra 8-9 (9 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$3.22	\$84.00		
PR3.516	Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$3.22	\$84.00		
PR3.5161	Aquatics-Introductory -Adult-Adult Ultra 1-3 (4.5 Hrs)	City Policy	Per Registration	\$48.67	\$49.77	\$1.56	\$51.33		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.5162	Aquatics-Introductory -Adult-Adult Ultra 1-3 (6.75 Hrs)	City Policy	Per Registration	\$69.91	\$71.48	\$2.86	\$74.34		
PR3.5163	Aquatics-Introductory -Adult-Adult Ultra 1-3 (9 Hrs)	City Policy	Per Registration	\$80.53	\$82.34	\$3.50	\$85.84		
PR3.5164	Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$3.22	\$84.00		
PR3.5165	Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$3.22	\$84.00		
PR3.5166	Aquatics-Specialized-Youth-Waterpolo (9 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$3.22	\$84.00		
PR3.5167	Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snorkelling (9 Hrs)	City Policy	Per Registration	\$77.00	\$78.73	\$3.27	\$82.00		
PR3.5168	Aquatics-Specialized-Youth-Bronze Star (13.5 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$3.11	\$89.00		
PR3.5169	Aquatics-Specialized-Youth-Junior Lifeguard Club (9 Hrs)	City Policy	Per Registration	\$36.00	\$36.81	\$1.19	\$38.00		
PR3.517	Aquatics-Specialized-Youth-Bronze Medallion (20 Hrs)	City Policy	Per Registration	\$137.00	\$140.08	\$4.92	\$145.00		
PR3.5171	Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B) (24 Hrs)	City Policy	Per Registration	\$168.00	\$171.78	\$6.22	\$178.00		
PR3.5172	Aquatics-Specialized-Youth-Bronze Cross (24 Hrs)	City Policy	Per Registration	\$141.00	\$144.17	\$5.83	\$150.00		
PR3.5173	Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C) (28 Hrs)	City Policy	Per Registration	\$202.00	\$206.55	\$7.45	\$214.00		
PR3.5174	Aquatics-Specialized-Child-Swim Team/SPLASH (18 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$2.36	\$77.00		
PR3.5175	Aquatics-Specialized Small Group Swim Guardian/Ultra 1-5 (4.5 Hrs)	City Policy	Per Registration	\$102.00	\$104.30	\$3.70	\$108.00		
PR3.5176	Aquatics-Specialized-All Ages-Swim Ultra 6-7 - SG (6.75 Hrs)	City Policy	Per Registration	\$158.00	\$161.55	\$6.45	\$168.00		
PR3.5177	Aquatics-Specialized-All Ages-Swim Ultra 8-9 - SG (9 Hrs)	City Policy	Per Registration	\$209.00	\$213.70	\$8.30	\$222.00		
PR3.5178	Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG (4.5 Hrs)	City Policy	Per Registration	\$107.08	\$109.49	\$3.78	\$113.27		
PR3.5179	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian -Tri (4.5 Hrs)	City Policy	Per Registration	\$163.00	\$166.67	\$6.33	\$173.00		
PR3.518	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian - Semi (4.5 Hrs)	City Policy	Per Registration	\$229.00	\$234.15	\$8.85	\$243.00		
PR3.5181	Aquatics-Specialized-All Ages-Private (4.5 Hrs)	City Policy	Per Registration	\$306.00	\$312.89	\$12.11	\$325.00		
PR3.5182	Camps EH - C&Y PRE 1 Hour Daily Rate 4 Days (4 Hrs)	City Policy	Per Registration	\$10.00	\$10.23	\$0.77	\$11.00		
PR3.5183	Camps EH - C&Y PRE 1 Hour Daily Rate 5 Days (5 Hrs)	City Policy	Per Registration	\$13.00	\$13.30	\$0.70	\$14.00		
PR3.5184	Camps EH - C&Y PRE 1.5 Hour Daily Rate 4 Days (6 Hrs)	City Policy	Per Registration	\$15.00	\$15.35	\$1.65	\$17.00		
PR3.5185	Camps EH - C&Y PRE 1.5 Hour Daily Rate 5 Days (7.5 Hrs)	City Policy	Per Registration	\$20.00	\$20.45	\$0.55	\$21.00		
PR3.5186	Camps EH - C&Y PRE 2 Hour Daily Rate 4 Days (8 Hrs)	City Policy	Per Registration	\$21.00	\$21.47	\$0.53	\$22.00		
PR3.5187	Camps EH - C&Y PRE 2 Hour Daily Rate 5 Days (10 Hrs)	City Policy	Per Registration	\$26.00	\$26.58	\$1.42	\$28.00		
PR3.5188	Camps EH - C&Y PRE 2.5 Hour Daily Rate 4 Days (10 Hrs)	City Policy	Per Registration	\$26.00	\$26.58	\$1.42	\$28.00		
PR3.5189	Camps EH - C&Y 2.5 Hour Daily Rate 5 Days (12.5 Hrs)	City Policy	Per Registration	\$32.00	\$32.72	\$1.28	\$34.00		
PR3.519	Camps ER C&Y Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$88.00	\$89.98	\$4.02	\$94.00		
PR3.5191	Camps ER C&Y Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$110.00	\$112.48	\$5.52	\$118.00		
PR3.5192	Camps ER C&Y Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$198.00	\$202.46	\$9.54	\$212.00		
PR3.5193	Camps ER C&Y Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$220.00	\$224.95	\$10.05	\$235.00		
PR3.5194	Camps ER PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$55.00	\$56.24	\$1.76	\$58.00		
PR3.5195	Camps ER PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Registration	\$69.00	\$70.55	\$2.45	\$73.00		
PR3.5196	Camps ER PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Registration	\$124.00	\$126.79	\$4.21	\$131.00		
PR3.5197	Camps ER PRE Half Day 10 Days (25 Hrs)	City Policy	Per Registration	\$138.00	\$141.11	\$3.89	\$145.00		
PR3.5198	Camps ER PRE Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$105.00	\$107.36	\$4.64	\$112.00		
PR3.5199	Camps ER PRE Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$133.00	\$135.99	\$4.01	\$140.00		
PR3.52	Camps ER PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$238.00	\$243.35	\$8.65	\$252.00		
PR3.5201	Camps ER PRE Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$264.00	\$269.94	\$10.06	\$280.00		
PR3.5202	Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	City Policy	Per Registration	\$31.00	\$31.70	\$0.30	\$32.00		
PR3.5203	Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.12	\$40.00		
PR3.5204	Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$0.42	\$72.00		
PR3.5205	Camps GEN C&Y PRE Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$45.00	\$46.01	\$1.99	\$48.00		
PR3.5206	Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	City Policy	Per Registration	\$78.00	\$79.75	\$0.25	\$80.00		
PR3.5207	Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$58.00	\$59.31	\$0.69	\$60.00		
PR3.5208	Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$103.00	\$105.32	\$2.68	\$108.00		
PR3.5209	Camps GEN C&Y PRE Half Day 10 Days (70 Hrs)	City Policy	Per Registration	\$113.00	\$115.54	\$4.46	\$120.00		
PR3.521	Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$31.00	\$31.70	\$0.30	\$32.00		
PR3.5211	Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.12	\$40.00		
PR3.5212	Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$0.42	\$72.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.5213	Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)	City Policy	Per Registration	\$78.00	\$79.75	\$0.25	\$80.00		
PR3.522	Camps SP C&Y Half Day Daily Rate	City Policy	Per Registration	\$16.00	\$16.37	\$0.63	\$17.00		
PR3.5221	Camps SP C&Y Half Day 4 Days	City Policy	Per Registration	\$66.00	\$67.48	\$0.52	\$68.00		
PR3.5222	Camps SP C&Y Half Day 5 Days	City Policy	Per Registration	\$82.00	\$83.85	\$1.15	\$85.00		
PR3.5223	Camps SP C&Y Half Day 9 Days	City Policy	Per Registration	\$148.00	\$151.33	\$1.67	\$153.00		
PR3.5224	Camps SP C&Y Full Day 4 Days	City Policy	Per Registration	\$134.00	\$137.01	\$2.99	\$140.00		
PR3.5225	Camps SP C&Y Half Day 10 Days	City Policy	Per Registration	\$165.00	\$168.71	\$1.29	\$170.00		
PR3.5226	Camps SP C&Y Full Day 5 Days	City Policy	Per Registration	\$167.00	\$170.76	\$4.24	\$175.00		
PR3.5227	Camps SP C&Y Full Day 9 Days	City Policy	Per Registration	\$300.00	\$306.75	\$8.25	\$315.00		
PR3.5228	Camps SP C&Y Full Day 10 Days	City Policy	Per Registration	\$332.00	\$339.47	\$10.53	\$350.00		
PR3.5229	Camps SP C&Y Full Day Daily Rate	City Policy	Per Registration	\$33.00	\$33.74	\$1.26	\$35.00		
PR3.523	Camps SP PRE Half Day 4 Days	City Policy	Per Registration	\$66.00	\$67.48	\$0.52	\$68.00		
PR3.5231	Camps SP PRE Half Day 5 Days	City Policy	Per Registration	\$82.00	\$83.85	\$1.15	\$85.00		
PR3.5232	Camps SP PRE Half Day 9 Days	City Policy	Per Registration	\$148.00	\$151.33	\$1.67	\$153.00		
PR3.5233	Camps SP PRE Half Day 10 Days	City Policy	Per Registration	\$165.00	\$168.71	\$1.29	\$170.00		
PR3.5234	Camps SP PRE Full Day 4 Days	City Policy	Per Registration	\$134.00	\$137.01	\$2.99	\$140.00		
PR3.5235	Camps SP PRE Full Day 5 Days	City Policy	Per Registration	\$167.00	\$170.76	\$4.24	\$175.00		
PR3.5236	Camps SP PRE Full Day 9 Days	City Policy	Per Registration	\$300.00	\$306.75	\$8.25	\$315.00		
PR3.5237	Camps SP PRE Full Day 10 Days	City Policy	Per Registration	\$332.00	\$339.47	\$10.53	\$350.00		
PR3.5238	Camps SP PRE Full Day Daily Rate	City Policy	Per Registration	\$33.00	\$33.74	\$1.26	\$35.00		
PR3.5239	Camps SP PRE Half Day Daily Rate	City Policy	Per Registration	\$16.00	\$16.37	\$0.63	\$17.00		
PR3.524	Free Course - Non-Resident	City Policy	Per Registration	\$71.00	\$72.60	\$2.40	\$75.00		
PR3.546	Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)	City Policy	Per Registration	\$74.00	\$75.67	\$3.33	\$79.00		
PR3.5463	Aquatics-Older Adult-Introductory-Senior Level 1-3-(9 Hrs)	City Policy	Per Registration	\$24.78	\$25.34	\$1.21	\$26.55		
PR3.5464	Camps-Child/Youth-Enriched-Camps ER - C&Y Full Day Daily Rate-7 Hrs	City Policy	Per Registration	\$21.95	\$22.44	\$1.06	\$23.50		
PR3.5465	Camps-Early Child-Enriched-Camps ER PRE Half Day Daily Rate-2.5 Hrs	City Policy	Per Registration	\$13.70	\$14.01	\$0.49	\$14.50		
PR3.5466	Camps-Early Child-Enriched-Camps ER PRE Full Day Daily Rate-7 Hrs	City Policy	Per Registration	\$26.30	\$26.89	\$1.11	\$28.00		
PR3.5467	Camps-Early Child/Child/Youth-Extended-Camps EH - C&Y PRE 1 Hour Daily Rate-1 Hrs	City Policy	Per Registration	\$2.60	\$2.66	\$0.09	\$2.75		
PR3.5468	Camps-Early Child/Child/Youth-General-Camps GEN C&Y PRE Half Day Daily Rate-3 Hrs	City Policy	Per Registration	\$7.75	\$7.92	\$0.08	\$8.00		
PR3.5469	Camps-Early Child/Child/Youth-General-Camps GEN C&Y PRE Full Day Daily Rate-7 Hrs	City Policy	Per Registration	\$11.40	\$11.66	\$0.34	\$12.00		
PR3.5471	Program-Adult-Introductory Instructional-Family Fitness-9 Hrs	City Policy	Per Registration	\$54.87	\$56.10	\$2.31	\$58.41		
PR3.5473	Program-Older Adult-Introductory Instructional-Learn to Skate-9 Hrs	City Policy	Per Registration	\$30.09	\$30.77	\$1.09	\$31.86		
PR3.5474	Ski & Snb - PRE - PA Reg (16 Hrs)	City Policy	Per Registration	\$293.00	\$299.59	\$11.41	\$311.00		
PR3.5475	Ski & Snb - PRE - NPA Reg (4 Hrs)	City Policy	Per Registration	\$127.00	\$129.86	\$5.14	\$135.00		
PR3.5476	Ski & Snb - PRE - NPA Reg (16 Hrs)	City Policy	Per Registration	\$505.00	\$516.36	\$19.64	\$536.00		
PR3.5477	Ski & Snb - C&Y - Steps Reg (16 Hrs)	City Policy	Per Registration	\$441.00	\$450.92	\$17.08	\$468.00		
PR3.5478	Ski & Snb - C&Y - Spec Reg (4 Hrs)	City Policy	Per Registration	\$93.00	\$95.09	\$3.91	\$99.00		
PR3.5479	Ski & Snb - C&Y - Spec Reg (8 Hrs)	City Policy	Per Registration	\$185.00	\$189.16	\$6.84	\$196.00		
PR3.548	Ski & Snb - Adult - Spec Reg (4 Hrs)	City Policy	Per Registration	\$92.92	\$95.01	\$3.22	\$98.23		
PR3.5481	Ski & Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$525.66	\$537.49	\$20.03	\$557.52		
PR3.5482	Ski & Snb - C&Y - Priv Reg (8 Hrs)	City Policy	Per Registration	\$526.00	\$537.83	\$20.17	\$558.00		
PR3.5483	Ski & Snb - C&Y - Priv Reg (1 Hrs)	City Policy	Per Registration	\$66.00	\$67.48	\$2.52	\$70.00		
PR3.5484	Ski & Snb - Adult - Priv Reg (1 Hrs)	City Policy	Per Registration	\$65.49	\$66.96	\$2.95	\$69.91		
PR3.5485	Ski & Snb - Adult - Semi Priv Reg (4	City Policy	Per Registration	\$131.86	\$134.83	\$4.99	\$139.82		
PR3.5486	Ski & Snb - Adult - Semi Priv Reg (8	City Policy	Per Registration	\$262.83	\$268.74	\$10.02	\$278.76		
PR3.5487	Ski & Snb - C&Y - Semi Priv Reg (4 Hr	City Policy	Per Registration	\$132.00	\$134.97	\$5.03	\$140.00		
PR3.5488	Ski & Snb - C&Y - Semi Priv Reg (8 Hr	City Policy	Per Registration	\$263.00	\$268.92	\$10.08	\$279.00		
PR3.5489	Ski & Snb - C&Y - Semi Priv Reg (1 Hr	City Policy	Per Registration	\$33.00	\$33.74	\$1.26	\$35.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.549	Ski & Snb - Adult - Semi Priv Reg (1	City Policy	Per Registration	\$32.74	\$33.48	\$1.03	\$34.51		
PR3.5491	Ski & Snb - PRE - PA Holiday (5 Hrs)	City Policy	Per Registration	\$92.00	\$94.07	\$3.93	\$98.00		
PR3.5492	Ski & Snb - PRE - PA Holiday (6 Hrs)	City Policy	Per Registration	\$110.00	\$112.48	\$4.52	\$117.00		
PR3.5493	Ski & Snb - PRE - PA Holiday (7.5 Hrs)	City Policy	Per Registration	\$137.00	\$140.08	\$4.92	\$145.00		
PR3.5494	Ski & Snb - PRE - PA Holiday (12 Hrs)	City Policy	Per Registration	\$219.00	\$223.93	\$8.07	\$232.00		
PR3.5495	Ski & Snb - PRE - PA Holiday (15 Hrs)	City Policy	Per Registration	\$275.00	\$281.19	\$10.81	\$292.00		
PR3.5496	Ski & Snb - PRE - NPA Holiday (15 Hrs)	City Policy	Per Registration	\$474.00	\$484.67	\$18.33	\$503.00		
PR3.5497	Ski & Snb - C&Y - Steps Holiday (4 Hr	City Policy	Per Registration	\$77.00	\$78.73	\$3.27	\$82.00		
PR3.5498	Ski & Snb - C&Y - Steps Holiday (5 Hr	City Policy	Per Registration	\$97.00	\$99.18	\$3.82	\$103.00		
PR3.5499	Ski & Snb - Adult - Spec Reg (8 Hrs)	City Policy	Per Registration	\$184.96	\$189.12	\$7.34	\$196.46		
PR3.55	Ski/Snb-Course Rental-Holiday 7Hr	City Policy	Per Registration	\$3.61	\$3.69	\$0.29	\$3.98		
PR3.5501	Ski/Snb-Course Rental-Holiday 3Hr	City Policy	Per Registration	\$7.08	\$7.24	\$0.28	\$7.52		
PR3.5502	Ski/Snb-Course Rental-Specialty/Camp	City Policy	Per Registration	\$10.62	\$10.87	\$0.19	\$11.06		
PR3.5503	Ski/Snb-Course Rental-Program	City Policy	Per Registration	\$14.16	\$14.48	\$0.56	\$15.04		
PR3.5504	Ski/Snb-Course Rental-Private	City Policy	Per Registration	\$19.47	\$19.91	\$0.89	\$20.80		
PR3.7003	Aquatics-Specialized-Adult-Masters/Swim Fit (9 Hrs)	City Policy	Per Registration	\$72.57	\$74.20	\$2.79	\$76.99		
PR3.7004	Aquatics-Specialized - Adult - Swim Fit (9 Hrs)	City Policy	Per Registration	\$72.57	\$74.20	\$2.79	\$76.99		
PR3.7005	Aquatics-Specialized-Adult-Warm Water Movement (4.5 Hrs)	City Policy	Per Registration	\$46.90	\$47.96	\$1.60	\$49.56		
PR3.7006	Aquatics-Specialized-Adult-Aquaft - Shallow, Deep (9 Hrs)	City Policy	Per Registration	\$86.73	\$88.68	\$3.36	\$92.04		
PR3.7007	Aquatics-Introductory - Child-Aquaft - Kids (6.75 Hrs)	City Policy	Per Registration	\$46.00	\$47.03	\$1.97	\$49.00		
PR3.7008	Aquatics-Specialized-Early Child-Aquaft - Baby / Parent (6.75 Hrs)	City Policy	Per Registration	\$74.34	\$76.01	\$2.75	\$78.76		
PR3.7009	Aquatics-Specialized-Youth-Aquaft (6.75 Hrs)	City Policy	Per Registration	\$46.00	\$47.03	\$1.97	\$49.00		
PR3.701	Aquatics-Specialized-Adult-Aqua Water: Tai Chi/Walking/Yoga (6.75 Hrs)	City Policy	Per Registration	\$62.83	\$64.24	\$2.13	\$66.37		
PR3.7013	Aquatics-Introductory -Adult-Aquaft - Pre/Post Natal (9 Hrs)	City Policy	Per Registration	\$86.73	\$88.68	\$3.36	\$92.04		
PR3.7014	Aquatics-Specialized-Adult-Aquaft - Gentle Aqua Stretch (4.5 Hrs)	City Policy	Per Registration	\$48.67	\$49.77	\$1.56	\$51.33		
PR3.7073	AL: Automated External Defibrillation (AED) (6 Hrs)	City Policy	Per Registration	\$57.52	\$58.81	\$2.25	\$61.06		
PR3.7074	AL: COT/WaterART Aquafitness Speciality Instructor Cert (28 Hrs)	City Policy	Per Registration	\$165.49	\$169.21	\$6.01	\$175.22		
PR3.7075	AL: COT/WaterART Aquafitness Instructor Certification (40 Hrs)	City Policy	Per Registration	\$310.62	\$317.61	\$11.59	\$329.20		
PR3.7076	AL: Aquafitness Instructor Recertification (16 Hrs)	City Policy	Per Registration	\$164.60	\$168.30	\$6.04	\$174.34		
PR3.7077	AL Aquatic Supervisory Training (12 Hrs)	City Policy	Per Registration	\$103.54	\$105.87	\$3.86	\$109.73		
PR3.7079	AL AST& Adv Instructor (12 Hrs)	City Policy	Per Registration	\$114.16	\$116.73	\$4.51	\$121.24		
PR3.708	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs)	City Policy	Per Registration	\$223.01	\$228.03	\$8.25	\$236.28		
PR3.7081	AL: BOAT (Boat Operator Accredited Training) (8 Hrs)	City Policy	Per Registration	\$55.75	\$57.00	\$2.29	\$59.29		
PR3.7082	AL: Bronze Cross (BC) Recert (6 Hrs)	City Policy	Per Registration	\$62.83	\$64.24	\$2.13	\$66.37		
PR3.7083	AL: Bronze Cross (BC) / SFA (28 Hrs)	City Policy	Per Registration	\$171.68	\$175.54	\$6.76	\$182.30		
PR3.7084	AL: Bronze Medallion (BM) /Emergency First Aid (EFA) (25 Hrs)	City Policy	Per Registration	\$140.71	\$143.88	\$5.68	\$149.56		
PR3.7085	AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)	City Policy	Per Registration	\$62.83	\$64.24	\$2.13	\$66.37		
PR3.7086	AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)	City Policy	Per Registration	\$198.23	\$202.69	\$7.93	\$210.62		
PR3.7089	AL LSS Assistant Instructor (18 Hrs)	City Policy	Per Registration	\$103.54	\$105.87	\$3.86	\$109.73		
PR3.709	AL LSS Instructor Trainer (18 Hrs)	City Policy	Per Registration	\$171.68	\$175.54	\$6.76	\$182.30		
PR3.7091	AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs)	City Policy	Per Registration	\$312.39	\$319.42	\$11.55	\$330.97		
PR3.7092	AL: NLS Instructor & Advanced Instructor (20 Hrs)	City Policy	Per Registration	\$198.23	\$202.69	\$7.93	\$210.62		
PR3.7093	AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)	City Policy	Per Registration	\$213.27	\$218.07	\$8.48	\$226.55		
PR3.7094	AL: National Lifeguard Service (NLS) - Waterfront Option (40 Hrs)	City Policy	Per Registration	\$213.27	\$218.07	\$8.48	\$226.55		
PR3.7095	AL: National Lifesaving Service (NLS) Recert (8 Hrs)	City Policy	Per Registration	\$67.26	\$68.77	\$2.91	\$71.68		
PR3.7096	AL: Standard First Aid (SFA) (16 Hrs)	City Policy	Per Registration	\$93.81	\$95.92	\$3.20	\$99.12		
PR3.7097	AL: Standard First Aid (SFA) Recert (8 Hrs)	City Policy	Per Registration	\$62.83	\$64.24	\$2.13	\$66.37		
PR3.7098	AL: Swim and Lifesaving Instructor (40 Hrs)	City Policy	Per Registration	\$213.27	\$218.07	\$8.48	\$226.55		
PR3.7099	AL: Toronto Swim Instructor Update (4 Hrs)	City Policy	Per Registration	\$53.10	\$54.29	\$2.35	\$56.64		
PR3.7101	AL: Wading Pool Attendant (WPA) (4 Hrs)	City Policy	Per Registration	\$46.90	\$47.96	\$1.60	\$49.56		
PR3.7102	AL: Wading Pool Attendant (WPA) & (SFA)	City Policy	Per Registration	\$130.09	\$133.02	\$5.03	\$138.05		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.7362	Ski/Snb - PRE - NPA Holiday (4 Hrs)	City Policy	Per Registration	\$127.00	\$129.86	\$5.14	\$135.00		
PR3.7363	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Registration	\$190.00	\$194.27	\$7.73	\$202.00		
PR3.7372	Ski/Snb - PRE - NPA Holiday (5 Hrs)	City Policy	Per Registration	\$158.00	\$161.55	\$6.45	\$168.00		
PR3.7373	Ski/Snb - PRE - NPA Holiday (7.5 Hrs)	City Policy	Per Registration	\$237.00	\$242.33	\$8.67	\$251.00		
PR3.7374	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	City Policy	Per Registration	\$232.00	\$237.22	\$8.80	\$246.02		
PR3.7375	Ski/Snb - C&Y - Steps Holiday (28 Hrs)	City Policy	Per Registration	\$396.00	\$404.91	\$15.09	\$420.00		
PR3.7383	Ski/Snb - PRE - NPA Holiday (12 Hrs)	City Policy	Per Registration	\$379.00	\$387.53	\$14.47	\$402.00		
PR3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Registration	\$289.00	\$295.50	\$10.69	\$306.19		
PR3.7385	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	City Policy	Per Registration	\$494.00	\$505.12	\$18.88	\$524.00		
PR3.7388	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Registration	\$190.00	\$194.27	\$7.73	\$202.00		
PR3.7413	Ski/Snb - PRE - NPA Reg (8 Hrs)	City Policy	Per Registration	\$252.00	\$257.67	\$9.33	\$267.00		
PR3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$2.36	\$77.00		
PR3.7416	Ski & Snb - C&Y - Steps Reg (4 Hrs)	City Policy	Per Registration	\$110.00	\$112.48	\$4.52	\$117.00		
PR3.7417	Ski/Snb - Adult - Priv Reg (4 Hrs)	City Policy	Per Registration	\$110.62	\$113.11	\$4.59	\$117.70		
PR3.7424	Ski/Snb - C&Y - Spec Reg (16 Hrs)	City Policy	Per Registration	\$372.00	\$380.37	\$14.63	\$395.00		
PR3.743	Ski/Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$262.83	\$268.74	\$10.02	\$278.76		
PR3.7447	Ski/Snb - PRE - PA Holiday (4 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$2.36	\$77.00		
PR3.7448	Ski/Snb - C&Y - Steps Holiday (6 Hrs)	City Policy	Per Registration	\$115.00	\$117.59	\$4.41	\$122.00		
PR3.745	Ski/Snb - C&Y - Steps Holiday (7.5)	City Policy	Per Registration	\$144.00	\$147.24	\$5.76	\$153.00		
PR3.7461	Ski/Snb - PRE - PA Reg (8 Hrs)	City Policy	Per Registration	\$146.00	\$149.28	\$5.72	\$155.00		
PR3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Registration	\$220.00	\$224.95	\$8.05	\$233.00		
PR3.7463	Ski/Snb - Adult - Steps Reg (8 Hrs)	City Policy	Per Registration	\$220.35	\$225.31	\$8.32	\$233.63		
PR3.7465	Ski/Snb - Adult - Steps Reg (16 Hrs)	City Policy	Per Registration	\$441.59	\$451.53	\$16.61	\$468.14		
PR3.7466	Ski/Snb - Adult - Spec Reg (16 Hrs)	City Policy	Per Registration	\$371.68	\$380.04	\$14.65	\$394.69		
PR3.7467	Ski/Snb - Adult - Intro to Ski & Snb Beginner & Intermediate with Rental (2 Hrs)	City Policy	Per Registration	\$38.94	\$39.82	\$1.77	\$41.59		
PR3.748	Ski/Snb - C&Y - Priv Reg (4 Hrs)	City Policy	Per Registration	\$263.00	\$268.92	\$10.08	\$279.00		
PR3.7485	NON RESIDENT SURCHARGE - added to courses and memberships	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00		
PR3.749	Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days	City Policy	Per Registration	\$323.00	\$330.00		\$330.00		
PR3.7491	Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days	City Policy	Per Registration	\$358.00	\$366.00		\$366.00		
PR3.7492	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$396.00	\$405.00		\$405.00		
PR3.7493	Camps-Claireville-Specialty Plus-C&Y-Challenge 10 Days	City Policy	Per Registration	\$437.00	\$447.00		\$447.00		
PR3.7494	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$424.00	\$434.00		\$434.00		
PR3.7495	Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night	City Policy	Per Registration	\$26.00	\$27.00		\$27.00		
PR3.7499	Camps-Claireville-Specialty Plus-C&Y-Drama 10 Days	City Policy	Per Registration	\$408.00	\$417.00		\$417.00		
PR3.75	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 14 Days	City Policy	Per Registration	\$431.00	\$441.00		\$441.00		
PR3.7501	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 9 Days	City Policy	Per Registration	\$408.00	\$417.00		\$417.00		
PR3.7503	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 9 Days	City Policy	Per Registration	\$369.00	\$377.00		\$377.00		
PR3.7504	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 10 Days	City Policy	Per Registration	\$408.00	\$417.00		\$417.00		
PR3.7505	Camps-Claireville-Specialty Plus-C&Y-Riding 9 Days	City Policy	Per Registration	\$563.00	\$576.00		\$576.00		
PR3.7506	Camps-Claireville-Specialty Plus-C&Y-Riding 10 Days	City Policy	Per Registration	\$625.00	\$639.00		\$639.00		
PR3.7507	Camps-Claireville-Specialty Plus-C&Y-Sports 9 Days	City Policy	Per Registration	\$369.00	\$377.00		\$377.00		
PR3.7508	Camps-Claireville-Specialty Plus-C&Y-Sports 10 Days	City Policy	Per Registration	\$408.00	\$417.00		\$417.00		
PR3.7509	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 10 Days	City Policy	Per Registration	\$413.00	\$422.00		\$422.00		
PR3.751	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 15 Days	City Policy	Per Registration	\$444.00	\$454.00		\$454.00		
PR3.7512	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 9 Days	City Policy	Per Registration	\$388.00	\$397.00		\$397.00		
PR3.7513	Camps-FVOEC-Specialty Plus-C&Y-Eagles/Falcons/Pathfinders/Skyhawks/Tbirds 10 Days	City Policy	Per Registration	\$432.00	\$442.00		\$442.00		
PR3.7517	Camps-FVOEC-Specialty Plus-C&Y-Integration 9 Days	City Policy	Per Registration	\$377.00	\$385.00		\$385.00		
PR3.7518	Camps-FVOEC-Specialty Plus-C&Y-Integration 4 Days	City Policy	Per Registration	\$168.00	\$172.00		\$172.00		
PR3.7519	Camps-FVOEC-Specialty Plus-C&Y-Integration 13 Days	City Policy	Per Registration	\$143.00	\$146.00		\$146.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR3.752	Camps-FVOEC-Specialty Plus-C&Y-Integration 14 Days	City Policy	Per Registration	\$147.00	\$150.00		\$150.00		
PR3.7526	Camps-FVOEC-Specialty Plus-C&Y-Leadership 13 Days	City Policy	Per Registration	\$175.00	\$179.00		\$179.00		
PR3.7527	Camps-FVOEC-Specialty Plus-C&Y-Leadership 14 Days	City Policy	Per Registration	\$188.00	\$192.00		\$192.00		
PR3.7537	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 9 Days	City Policy	Per Registration	\$306.00	\$313.00		\$313.00		
PR3.7538	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 10 Days	City Policy	Per Registration	\$340.00	\$348.00		\$348.00		
PR3.7546	Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days	City Policy	Per Registration	\$234.00	\$239.00		\$239.00		
PR3.7549	Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days	City Policy	Per Registration	\$186.00	\$190.00		\$190.00		
PR3.7571	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 4 Days	City Policy	Per Registration	\$202.00	\$207.00		\$207.00		
PR3.7572	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 5 Days	City Policy	Per Registration	\$251.00	\$257.00		\$257.00		
PR3.7579	Camps-TO Island-Specialty Plus-Child-Sprouts 4 Days	City Policy	Per Registration	\$131.00	\$134.00		\$134.00		
PR3.758	Camps-TO Island-Specialty Plus-Child-Sprouts 5 Days	City Policy	Per Registration	\$151.00	\$154.00		\$154.00		
PR3.7581	Camps-TO Island-Specialty Plus-Child-MAS/Ropes Challenge/Leadership 10 Days	City Policy	Per Registration	\$503.00	\$514.00		\$514.00		
PR3.7691	Program-Child-Subscriber-Fitness Program - Child Care (9 Hrs)	City Policy	Per Registration	\$26.00	\$26.58	\$1.42	\$28.00		
PR3.7701	Program - Child - Daily - Kids Club -1	City Policy	Per Registration	\$11.00	\$11.25	\$0.75	\$12.00		
PR3.7702	Program - Child - Daily - Kids Club -2	City Policy	Per Registration	\$13.00	\$13.30	\$0.70	\$14.00		
PR3.7703	Program - Child - Weekly - Kids Club -3	City Policy	Per Registration	\$48.00	\$49.08	\$1.92	\$51.00		
PR3.7711	Program-Leadership - Adult - CAN BIKE Instructor	City Policy	Per Registration	\$124.78	\$127.59	\$5.15	\$132.74		
PR4.5241	Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	City Policy	Per Membership	\$197.79	\$202.24	\$7.49	\$209.73		
PR4.5242	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - CP	City Policy	Per Membership	\$340.71	\$348.38	\$13.12	\$361.50		
PR4.5243	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - CP	City Policy	Per Membership	\$582.30	\$595.40	\$22.30	\$617.70		
PR4.5246	Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season	City Policy	Per Membership	\$171.24	\$175.09	\$6.55	\$181.64		
PR4.5247	Ski/Snb-Full Season Ski Membership - Student-Ski Season	City Policy	Per Membership	\$295.13	\$301.77	\$11.50	\$313.27		
PR4.5248	Ski/Snb - Daytime Mon - Fri / Night Membership - Adult - Ski Season	City Policy	Per Membership	\$183.19	\$187.31	\$6.94	\$194.25		
PR4.5249	Ski/Snb - Daytime Mon - Fri / Night Membership - Junior - Ski Season	City Policy	Per Membership	\$143.81	\$147.05	\$5.60	\$152.65		
PR4.525	Ski/Snb - Daytime Mon - Fri / Night Membership - Older Adult - Ski Season	City Policy	Per Membership	\$92.04	\$94.11	\$3.46	\$97.57		
PR4.5251	Ski/Snb - Daytime Mon - Fri / Night Membership - Student - Ski Season	City Policy	Per Membership	\$143.81	\$147.05	\$5.60	\$152.65		
PR4.5252	Aquafit Pass - Adult-12 Weeks	City Policy	Per Membership	\$210.18	\$214.91	\$8.10	\$223.01		
PR4.5253	Aquafit Pass - Adult-9 Weeks	City Policy	Per Membership	\$158.41	\$161.97	\$6.17	\$168.14		
PR4.5254	Aquafit Pass - Adult-Annual (one year)	City Policy	Per Membership	\$527.43	\$539.30	\$20.43	\$559.73		
PR4.5255	Aquafit Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$105.09	\$107.45	\$4.05	\$111.50		
PR4.5256	Aquafit Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$79.20	\$80.98	\$3.09	\$84.07		
PR4.5257	Aquafit Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$263.72	\$269.65	\$10.22	\$279.87		
PR4.5258	Aquafit Punch Card - Adult-per punch (10 punch)	City Policy	Per punch	\$8.32	\$8.51	\$0.34	\$8.85		
PR4.5259	Aquafit Punch Card - Older Adult-per punch (10 punch)	City Policy	Per punch	\$4.16	\$4.25	\$0.17	\$4.42		
PR4.526	Athletic & Leisure Skate Membership - Adult-3 Months	City Policy	Per Membership	\$59.73	\$61.07	\$2.20	\$63.27		
PR4.5261	Athletic & Leisure Skate Membership - Adult-6 Months	City Policy	Per Membership	\$94.25	\$96.37	\$3.63	\$100.00		
PR4.5262	Athletic & Leisure Skate Membership - Adult-Annual (one year)	City Policy	Per Membership	\$178.76	\$182.78	\$7.04	\$189.82		
PR4.5263	Athletic & Leisure Skate Membership - Older Adult-3 Months	City Policy	Per Membership	\$29.87	\$30.54	\$1.10	\$31.64		
PR4.5264	Athletic & Leisure Skate Membership - Older Adult-6 Months	City Policy	Per Membership	\$47.12	\$48.18	\$1.82	\$50.00		
PR4.5265	Athletic & Leisure Skate Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$89.38	\$91.39	\$3.52	\$94.91		
PR4.5266	Athletic & Leisure Skate Punch Card - Adult-per punch (10 punch)	City Policy	Per punch	\$2.74	\$2.80	\$0.12	\$2.92		
PR4.5267	Athletic & Leisure Skate Punch Card - Older Adult-per punch (10 punch)	City Policy	Per punch	\$1.37	\$1.40	\$0.06	\$1.46		
PR4.5268	Bocce Membership - Older Adult-Per Participant	City Policy	Per Membership	\$13.72	\$14.03	\$0.57	\$14.60		
PR4.5269	Bocce Membership - Adult-Per Participant	City Policy	Per Membership	\$53.10	\$54.29	\$1.90	\$56.19		
PR4.527	Fitness Membership - Type A - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$39.82	\$40.71		\$40.71		
PR4.5271	Fitness Membership - Type A - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$92.92	\$95.13		\$95.13		
PR4.5272	Fitness Membership - Type A - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$171.68	\$175.66		\$175.66		
PR4.5273	Fitness Membership - Type A - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$318.14	\$325.22		\$325.22		
PR4.5274	Fitness Membership - Type A - Adult-Prime 1 Month	City Policy	Per Membership	\$89.38	\$91.59		\$91.59		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR4.5275	Fitness Membership - Type A - Adult-Prime 3 Months	City Policy	Per Membership	\$150.00	\$153.54		\$153.54		
PR4.5276	Fitness Membership - Type A - Adult-Prime 6 Months	City Policy	Per Membership	\$273.01	\$279.20		\$279.20		
PR4.5277	Fitness Membership - Type A - Adult-Prime Annual (one year)	City Policy	Per Membership	\$511.95	\$523.45		\$523.45		
PR4.5282	Fitness Membership - Type A - Older Adult-1 Month	City Policy	Per Membership	\$44.69	\$45.80		\$45.80		
PR4.5283	Fitness Membership - Type A - Older Adult-3 Months	City Policy	Per Membership	\$75.00	\$76.77		\$76.77		
PR4.5284	Fitness Membership - Type A - Older Adult-6 Months	City Policy	Per Membership	\$136.50	\$139.60		\$139.60		
PR4.5285	Fitness Membership - Type A - Older Adult-Annual (one year)	City Policy	Per Membership	\$255.97	\$261.73		\$261.73		
PR4.5286	Fitness Membership - Type A - Youth-1 Month	City Policy	Per Membership	\$39.82	\$40.71		\$40.71		
PR4.5287	Fitness Membership - Type A - Youth-3 Months	City Policy	Per Membership	\$92.92	\$95.13		\$95.13		
PR4.5288	Fitness Membership - Type A - Youth-6 Months	City Policy	Per Membership	\$171.68	\$175.66		\$175.66		
PR4.5289	Fitness Membership - Type A - Youth-Annual (one year)	City Policy	Per Membership	\$318.14	\$325.22		\$325.22		
PR4.529	Fitness Membership - Type B - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$32.30	\$33.19		\$33.19		
PR4.5291	Fitness Membership - Type B - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$77.88	\$79.65		\$79.65		
PR4.5292	Fitness Membership - Type B - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$144.69	\$147.79		\$147.79		
PR4.5293	Fitness Membership - Type B - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$271.24	\$277.43		\$277.43		
PR4.5294	Fitness Membership - Type B - Adult-Prime 1 Month	City Policy	Per Membership	\$48.23	\$49.12		\$49.12		
PR4.5295	Fitness Membership - Type B - Adult-Prime 3 Months	City Policy	Per Membership	\$114.60	\$117.26		\$117.26		
PR4.5296	Fitness Membership - Type B - Adult-Prime 6 Months	City Policy	Per Membership	\$211.50	\$216.37		\$216.37		
PR4.5297	Fitness Membership - Type B - Adult-Prime Annual (one year)	City Policy	Per Membership	\$391.59	\$400.44		\$400.44		
PR4.5302	Fitness Membership - Type B - Older Adult-1 Month	City Policy	Per Membership	\$24.12	\$24.56		\$24.56		
PR4.5303	Fitness Membership - Type B - Older Adult-3 Months	City Policy	Per Membership	\$57.30	\$58.63		\$58.63		
PR4.5304	Fitness Membership - Type B - Older Adult-6 Months	City Policy	Per Membership	\$105.75	\$108.19		\$108.19		
PR4.5305	Fitness Membership - Type B - Older Adult-Annual (one year)	City Policy	Per Membership	\$195.80	\$200.22		\$200.22		
PR4.5306	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 1 Month	City Policy	Per Membership	\$28.32	\$28.76		\$28.76		
PR4.5307	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 3 Months	City Policy	Per Membership	\$66.37	\$67.70		\$67.70		
PR4.5308	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 6 Months	City Policy	Per Membership	\$121.24	\$123.89		\$123.89		
PR4.5309	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime Annual (one year)	City Policy	Per Membership	\$226.11	\$231.42		\$231.42		
PR4.531	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 1 Month	City Policy	Per Membership	\$40.71	\$41.59		\$41.59		
PR4.5311	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 3 Months	City Policy	Per Membership	\$96.02	\$98.23		\$98.23		
PR4.5312	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 6 Months	City Policy	Per Membership	\$176.99	\$180.97		\$180.97		
PR4.5313	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime Annual (one year)	City Policy	Per Membership	\$326.99	\$334.51		\$334.51		
PR4.5314	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-1 Month	City Policy	Per Membership	\$20.35	\$20.80		\$20.80		
PR4.5315	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-3 Months	City Policy	Per Membership	\$48.01	\$49.12		\$49.12		
PR4.5316	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-6 Months	City Policy	Per Membership	\$88.50	\$90.49		\$90.49		
PR4.5317	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-Annual (one year)	City Policy	Per Membership	\$163.50	\$167.26		\$167.26		
PR4.5318	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-1 Month	City Policy	Per Membership	\$28.32	\$28.76		\$28.76		
PR4.5319	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-3 Months	City Policy	Per Membership	\$66.37	\$67.70		\$67.70		
PR4.532	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-6 Months	City Policy	Per Membership	\$121.24	\$123.89		\$123.89		
PR4.5321	Fitness Membership - Type B - Weight Room Only Y (TEY & SC)-Annual (one year)	City Policy	Per Membership	\$226.11	\$231.42		\$231.42		
PR4.5322	Fitness Membership - Type B - Youth-1 Month	City Policy	Per Membership	\$32.30	\$33.19		\$33.19		
PR4.5323	Fitness Membership - Type B - Youth-3 Months	City Policy	Per Membership	\$77.88	\$79.65		\$79.65		
PR4.5324	Fitness Membership - Type B - Youth-6 Months	City Policy	Per Membership	\$144.69	\$147.79		\$147.79		
PR4.5325	Fitness Membership - Type B - Youth-Annual (one year)	City Policy	Per Membership	\$271.24	\$277.43		\$277.43		
PR4.5326	Fitness Membership - Type C - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$23.45	\$23.89		\$23.89		
PR4.5327	Fitness Membership - Type C - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$42.04	\$42.92		\$42.92		
PR4.5328	Fitness Membership - Type C - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$73.89	\$75.66		\$75.66		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR4.5329	Fitness Membership - Type C - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$138.50	\$141.59		\$141.59		
PR4.533	Fitness Membership - Type C - Adult-Prime 1 Month	City Policy	Per Membership	\$34.07	\$34.96		\$34.96		
PR4.5331	Fitness Membership - Type C - Adult-Prime 3 Months	City Policy	Per Membership	\$57.96	\$59.29		\$59.29		
PR4.5332	Fitness Membership - Type C - Adult-Prime 6 Months	City Policy	Per Membership	\$103.10	\$105.31		\$105.31		
PR4.5333	Fitness Membership - Type C - Adult-Prime Annual (one year)	City Policy	Per Membership	\$193.81	\$198.23		\$198.23		
PR4.5334	Fitness Membership - Type C - Older Adult-Per Participant	City Policy	Per Membership	\$17.04	\$17.48		\$17.48		
PR4.5335	Fitness Membership - Type C - Older Adult-3 Months	City Policy	Per Membership	\$28.98	\$29.65		\$29.65		
PR4.5336	Fitness Membership - Type C - Older Adult-6 Months	City Policy	Per Membership	\$51.55	\$52.65		\$52.65		
PR4.5337	Fitness Membership - Type C - Older Adult-Annual (one year)	City Policy	Per Membership	\$96.90	\$99.12		\$99.12		
PR4.5338	Fitness Membership - Type C - Youth-1 Month	City Policy	Per Membership	\$23.45	\$23.89		\$23.89		
PR4.5339	Fitness Membership - Type C - Youth-3 Months	City Policy	Per Membership	\$42.04	\$42.92		\$42.92		
PR4.534	Fitness Membership - Type C - Youth-6 Months	City Policy	Per Membership	\$73.89	\$75.66		\$75.66		
PR4.5341	Fitness Membership - Type C - Youth-Annual (one year)	City Policy	Per Membership	\$138.50	\$141.59		\$141.59		
PR4.5342	Fitness Pass - Adult-12 Weeks	City Policy	Per Membership	\$146.90	\$150.21	\$5.54	\$155.75		
PR4.5343	Fitness Pass - Adult-9 Weeks	City Policy	Per Membership	\$110.18	\$112.66	\$4.15	\$116.81		
PR4.5344	Fitness Pass - Adult-Annual (one year)	City Policy	Per Membership	\$406.64	\$415.79	\$15.63	\$431.42		
PR4.5345	Fitness Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$73.45	\$75.10	\$2.78	\$77.88		
PR4.5346	Fitness Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$55.09	\$56.33	\$2.08	\$58.41		
PR4.5347	Fitness Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$203.32	\$207.89	\$7.82	\$215.71		
PR4.5348	Fitness Punch Card - Adult-per punch (10 punch)	City Policy	Per punch	\$6.46	\$6.61	\$0.29	\$6.90		
PR4.5349	Fitness Punch Card - Older Adult-per punch (10 punch)	City Policy	Per punch	\$3.23	\$3.30	\$0.11	\$3.41		
PR4.535	Shower Pass - Adult-Annual (one year)	City Policy	Per Membership	\$60.18	\$61.53	\$2.19	\$63.72		
PR4.5351	Squash Membership - Adult-3 Months	City Policy	Per Membership	\$59.73	\$61.07	\$2.20	\$63.27		
PR4.5352	Squash Membership - Adult-6 Months	City Policy	Per Membership	\$94.25	\$96.37	\$3.63	\$100.00		
PR4.5353	Squash Membership - Adult-Annual (one year)	City Policy	Per Membership	\$178.76	\$182.78	\$7.04	\$189.82		
PR4.5354	Squash Membership - Older Adult-3 Months	City Policy	Per Membership	\$29.87	\$30.54	\$1.10	\$31.64		
PR4.5355	Squash Membership - Older Adult-6 Months	City Policy	Per Membership	\$47.12	\$48.18	\$1.82	\$50.00		
PR4.5356	Squash Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$89.38	\$91.39	\$3.52	\$94.91		
PR4.5357	Lane Swim Pass - Adult-3 Months	City Policy	Per Membership	\$60.18	\$61.53	\$2.19	\$63.72		
PR4.5358	Lane Swim Pass - Adult-6 Months	City Policy	Per Membership	\$94.25	\$96.37	\$3.63	\$100.00		
PR4.5359	Lane Swim Pass - Adult-Annual (one year)	City Policy	Per Membership	\$178.76	\$182.78	\$7.04	\$189.82		
PR4.536	Lane Swim Pass - Child/Youth/Older Adult-3 Months	City Policy	Per Membership	\$30.09	\$30.77	\$1.09	\$31.86		
PR4.5361	Lane Swim Pass - Child/Youth/Older Adult-6 Months	City Policy	Per Membership	\$47.12	\$48.18	\$1.82	\$50.00		
PR4.5362	Lane Swim Pass - Child/Youth/Older Adult-Annual (one year)	City Policy	Per Membership	\$89.38	\$91.39	\$3.52	\$94.91		
PR4.5363	Lane Swim Punch Card - Adult-per punch (10 punch)	City Policy	Per punch	\$2.74	\$2.80	\$0.12	\$2.92		
PR4.5364	Lane Swim Punch Card - Adult-per punch (20 punch)	City Policy	Per punch	\$2.39	\$2.44	\$0.13	\$2.57		
PR4.5365	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch)	City Policy	Per punch	\$1.37	\$1.40	\$0.06	\$1.46		
PR4.5366	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (20 punch)	City Policy	Per punch	\$1.19	\$1.22	\$0.06	\$1.28		
PR4.5367	Weight Room Membership - Adult-3 Months	City Policy	Per Membership	\$34.96	\$35.75	\$1.42	\$37.17		
PR4.5368	Weight Room Membership - Adult-6 Months	City Policy	Per Membership	\$64.16	\$65.60	\$2.54	\$68.14		
PR4.5369	Weight Room Membership - Adult-Annual (one year)	City Policy	Per Membership	\$118.58	\$121.25	\$4.41	\$125.66		
PR4.537	Weight Room Membership - Older Adult-3 Months	City Policy	Per Membership	\$17.48	\$17.87	\$0.71	\$18.58		
PR4.5371	Weight Room Membership - Older Adult-6 Months	City Policy	Per Membership	\$32.08	\$32.80	\$1.27	\$34.07		
PR4.5372	Weight Room Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$59.29	\$60.62	\$2.21	\$62.83		
PR4.5373	Weight Room Membership - Weight Room - Youth-3 Months	City Policy	Per Membership	\$22.12	\$22.62	\$0.83	\$23.45		
PR4.5374	Weight Room Membership - Weight Room - Youth-6 Months	City Policy	Per Membership	\$39.82	\$40.72	\$1.32	\$42.04		
PR4.5375	Weight Room Membership - Weight Room - Youth-Annual (one year)	City Policy	Per Membership	\$73.01	\$74.65	\$2.78	\$77.43		
PR4.5376	Weight Room Punch Card - Adult-per punch (10 Punch)	City Policy	Per punch	\$5.40	\$5.49		\$5.49		
PR4.5377	Weight Room Punch Card - Older Adult-per punch (10 Punch)	City Policy	Per punch	\$2.70	\$2.76	\$0.12	\$2.88		
PR4.5378	Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch)	City Policy	Per punch	\$3.19	\$3.26	\$0.10	\$3.36		
PR4.5399	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - NY	City Policy	Per Membership	\$340.71	\$348.38	\$13.12	\$361.50		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR4.54	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - NY	City Policy	Per Membership	\$582.30	\$595.40	\$22.30	\$617.70		
PR4.5402	Ski/Snb-Full Season Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$295.13	\$301.77	\$11.50	\$313.27		
PR4.5406	Ski/Snb-Night Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$92.04	\$94.11	\$3.68	\$97.79		
PR4.5505	Type A - Adult Track Only (OlympiumOnly)	City Policy	Per Membership	\$38.50	\$39.38		\$39.38		
PR4.5506	Type A - OA Track Only (Olympium Only)	City Policy	Per Membership	\$19.25	\$19.69		\$19.69		
PR4.5507	Shinny Hockey Drop-in (All Ages) - 3 Month pass	City Policy	Per Membership	\$34.96	\$35.75	\$1.42	\$37.17		
PR4.5508	Shinny Hockey Drop-in (All Ages) - 6 Month pass	City Policy	Per Membership	\$64.16	\$65.60	\$2.54	\$68.14		
PR4.5509	Shinny Hockey Drop-in (All Ages) - per punch (10 Punch)	City Policy	Per punch	\$5.40	\$5.49		\$5.49		
PR4.7039	EASTDIST - Winter Tennis Club Membership - Adult-7 Months	City Policy	Per Membership	\$214.60	\$219.43	\$8.45	\$227.88		
PR4.704	EASTDIST - Winter Tennis Club Membership - Older Adult-7 Months	City Policy	Per Membership	\$139.38	\$142.52	\$5.27	\$147.79		
PR4.7041	EASTDIST - Winter Tennis Club Membership - Tennis - Junior-7 Months	City Policy	Per Membership	\$96.02	\$98.18	\$3.59	\$101.77		
PR4.7489	Commercial Dog Walkers Permit	City Policy	Per Membership	\$211.71	\$216.37		\$216.37		
PR5.5409	PAYG Aquafit Adult	City Policy	Per Ticket	\$10.18	\$10.41	\$0.21	\$10.62		
PR5.541	PAYG Aquafit OA	City Policy	Per Ticket	\$5.09	\$5.20	\$0.11	\$5.31		
PR5.5413	Drop-In Bocce Adult	City Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87		
PR5.5414	Drop-In Bocce OA	City Policy	Per Ticket	\$2.21	\$2.26	\$0.17	\$2.43		
PR5.5415	PAYG Dance Adult	City Policy	Per Ticket	\$8.41	\$8.60	\$0.25	\$8.85		
PR5.5416	PAYG Dance OA	City Policy	Per Ticket	\$4.20	\$4.29	\$0.13	\$4.42		
PR5.5417	PAYG Duplicate Bridge OA	City Policy	Per Ticket	\$5.31	\$5.44	\$0.31	\$5.75		
PR5.5418	Drop-In Figure Skating - All Ages	City Policy	Per Ticket	\$6.19	\$6.34	\$0.30	\$6.64		
PR5.5419	PAYG Fitness Adult	City Policy	Per Ticket	\$7.08	\$7.24	\$0.28	\$7.52		
PR5.542	PAYG Fitness OA	City Policy	Per Ticket	\$3.54	\$3.62	\$0.14	\$3.76		
PR5.5422	Shinny Hockey Drop-in (All Ages)	City Policy	Per Ticket	\$5.31	\$5.43	\$0.32	\$5.75		
PR5.5425	Squash Adult Drop In	City Policy	Per Ticket	\$5.75	\$5.89	\$0.30	\$6.19		
PR5.5426	Squash Older Adult Drop In	City Policy	Per Ticket	\$2.88	\$2.95	\$0.15	\$3.10		
PR5.5439	Type A - Fitness DayPass P: Adult	City Policy	Per Ticket	\$11.50	\$11.95		\$11.95		
PR5.544	Type A - Fitness DayPass: OA	City Policy	Per Ticket	\$5.75	\$5.97		\$5.97		
PR5.5443	Type B - Fitness DayPass P: Adult	City Policy	Per Ticket	\$10.62	\$11.06		\$11.06		
PR5.5444	Type B - Fitness DayPass: OA	City Policy	Per Ticket	\$5.31	\$5.53		\$5.53		
PR5.5448	Type C - Fitness DayPass: OA	City Policy	Per Ticket	\$4.87	\$5.09		\$5.09		
PR5.545	Weight Room Drop-in Adult	City Policy	Per Ticket	\$5.31	\$5.44	\$0.31	\$5.75		
PR5.5451	Weight Room Drop-in OA	City Policy	Per Ticket	\$2.65	\$2.71	\$0.17	\$2.88		
PR5.5453	Yoga PAYG Adult	City Policy	Per Ticket	\$10.18	\$10.41	\$0.21	\$10.62		
PR5.5454	Yoga PAYG OA	City Policy	Per Ticket	\$5.09	\$5.20	\$0.11	\$5.31		
PR5.6003	Coin Locker Rental \$ 1.00	City Policy	Per Ticket	\$0.89	\$0.88		\$0.88		
PR5.6004	Drop In Women's Ice Hockey	City Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81		
PR5.6005	Fitn PerslTrainer(Mem Only-1 Sess)	City Policy	Per Ticket	\$51.33	\$52.48	\$1.94	\$54.42		
PR5.6006	Fitn PerslTrainer(Mem Only-3 Sess)	City Policy	Per Ticket	\$126.55	\$129.40	\$4.67	\$134.07		
PR5.6008	Parking -North Toronto - 1 Hour	Market Based	Per Ticket	\$0.89	\$0.88		\$0.88		
PR5.6023	Playground ParadiseDrop-inDiscount-North	City Policy	Per Ticket	\$0.89	\$0.88		\$0.88		
PR5.6026	Snoozelen Room - Agincourt RC	City Policy	Per Ticket	\$5.31	\$5.43	\$0.32	\$5.75		
PR5.6027	Type A - Fitness Assessment Fee	City Policy	Per Ticket	\$51.33	\$52.65		\$52.65		
PR5.6028	Type A - FitnessPersonalTraining1Session	City Policy	Per Ticket	\$50.44	\$51.77		\$51.77		
PR5.7015	Leisure Swim Punch Card -Child/Youth/Older Adult-per punch (10 punch)	City Policy	per punch	\$0.80	\$0.82	\$0.02	\$0.84		
PR5.7018	Leisure Swim Punch Card - Adult-per punch (10 punch)	City Policy	per punch	\$1.55	\$1.58	\$0.10	\$1.68		
PR5.702	Leisure Swim Punch Card - Family (Max 6)-per punch (10 punch)	City Policy	per punch	\$4.38	\$4.48	\$0.21	\$4.69		
PR5.7021	Leisure Swim pass - Pre School/Child/Youth - 3 months	City Policy	Per Ticket	\$21.68	\$22.17	\$0.84	\$23.01		
PR5.7024	Leisure Swim pass - Adult-Per Participant - 3 months	City Policy	Per Ticket	\$42.04	\$42.99	\$1.70	\$44.69		
PR5.7025	Leisure Swim pass - Older Adult-Per Participant - 3 months	City Policy	Per Ticket	\$21.02	\$21.49	\$0.86	\$22.35		
PR5.7026	Leisure Swim pass - Family (Max 6)-Per Participant - 3 months	City Policy	Per Ticket	\$109.29	\$111.75	\$4.18	\$115.93		
PR5.7027	Leisure Swim pass - Pre School/Child/Youth - 6 months	City Policy	Per Ticket	\$34.51	\$35.29	\$1.44	\$36.73		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR5.703	Leisure Swim pass - Adult-Per Participant - 6 months	City Policy	Per Ticket	\$66.37	\$67.86	\$2.49	\$70.35		
PR5.7031	Leisure Swim pass - Older Adult-Per Participant - 6 months	City Policy	Per Ticket	\$33.19	\$33.94	\$1.24	\$35.18		
PR5.7032	Leisure Swim pass - Family (Max 6)-Per Participant - 6 months	City Policy	Per Ticket	\$174.34	\$178.26	\$6.70	\$184.96		
PR5.7033	Leisure Swim pass - Pre School/Child/Youth - Annual (one year)	City Policy	Per Ticket	\$65.49	\$66.96	\$2.51	\$69.47		
PR5.7036	Leisure Swim pass - Adult-Per Participant - Annual (one year)	City Policy	Per Ticket	\$124.78	\$127.59	\$4.71	\$132.30		
PR5.7037	Leisure Swim pass - Older Adult-Per Participant - Annual (one year)	City Policy	Per Ticket	\$62.39	\$63.79	\$2.36	\$66.15		
PR5.7038	Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year)	City Policy	Per Ticket	\$327.88	\$335.26	\$12.53	\$347.79		
PR5.7042	Tennis Eglinton Flats - Adult Membership	City Policy	Per Ticket	\$91.59	\$93.65	\$3.70	\$97.35		
PR5.7043	Tennis Eglinton Flats - Junior Dropin	City Policy	Per Ticket	\$3.98	\$4.07	\$0.35	\$4.42		
PR5.7044	Tennis Eglinton Flats - Non-Prime Dropin	City Policy	Per Ticket	\$6.19	\$6.33	\$0.31	\$6.64		
PR5.7045	Tennis Eglinton Flats NonPrimeMembership	City Policy	Per Ticket	\$55.31	\$56.55	\$2.30	\$58.85		
PR5.7046	Tennis Eglinton Flats -Family Membership	City Policy	Per Ticket	\$193.81	\$198.17	\$7.58	\$205.75		
PR5.7047	Tennis Eglinton Flats - Priv Lesson 1:1	City Policy	Per Ticket	\$38.50	\$39.37	\$1.34	\$40.71		
PR5.7048	Tennis Eglinton Flats -Junior Membership	City Policy	Per Ticket	\$36.28	\$37.10	\$1.40	\$38.50		
PR5.705	Tennis Eglinton Flats-Prime Guest Member	City Policy	Per Ticket	\$3.98	\$4.08	\$0.34	\$4.42		
PR5.7051	Tennis Eglinton Flats -Prime-Time Dropin	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7052	Tennis Eglinton Flats -Senior Membership	City Policy	Per Ticket	\$67.26	\$68.77	\$2.47	\$71.24		
PR5.7053	Tennis Eglinton Flats-PrivLesson 1:4/5/6	City Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39		
PR5.7054	Tennis Eglinton Flats -Priv Lesson 1:2/3	City Policy	Per Ticket	\$19.03	\$19.46	\$0.89	\$20.35		
PR5.7055	Tennis L'Am - Cancellation Fee	City Policy	Per Ticket	\$4.87	\$4.99	\$0.32	\$5.31		
PR5.7056	Tennis L'Am - Guest Fee	City Policy	Per Ticket	\$5.31	\$5.43	\$0.32	\$5.75		
PR5.7057	Tennis L'Am - NonPrime HardTop Crt	City Policy	Per Ticket	\$8.41	\$8.60	\$0.25	\$8.85		
PR5.7058	Tennis L'Am - NonPrime Outdoor Crt	City Policy	Per Ticket	\$7.08	\$7.24	\$0.28	\$7.52		
PR5.7059	Tennis L'Am - NP Bubble A Summer	City Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27		
PR5.706	Tennis L'Am - NP Mem Bubble A Winter	City Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18		
PR5.7061	Tennis L'Am - NP NonMem Bubble A Winter	City Policy	Per Ticket	\$14.60	\$14.93	\$0.56	\$15.49		
PR5.7062	Tennis L'Am - P NonMem Bubble A Winter	City Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80		
PR5.7063	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70		
PR5.7064	Tennis L'Am - Prime HardTop Crt	City Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27		
PR5.7065	Tennis L'Am - Prime Mem Bubble A Winter	City Policy	Per Ticket	\$14.60	\$14.93	\$0.56	\$15.49		
PR5.7066	Tennis L'Am - Prime Outdoor Court	City Policy	Per Ticket	\$10.62	\$10.86	\$0.20	\$11.06		
PR5.7072	PAYG Leisure Swim Family	City Policy	Per Ticket	\$4.87	\$4.98	\$0.33	\$5.31		
PR5.7102	Ski/Snb-1 hr Private Lesson	City Policy	Per Ticket	\$58.41	\$59.72	\$2.23	\$61.95		
PR5.7103	Ski/Snb-2 hr Private Lesson	City Policy	Per Ticket	\$116.37	\$118.99	\$4.46	\$123.45		
PR5.7105	Ski/Snb-1hr Complete Ski/Blades Rental	City Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16		
PR5.7107	Ski/Snb-1hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7109	Poles Only Rental	City Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18		
PR5.711	Rental Helmet	City Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87		
PR5.7113	Ski/Snb-1hr Boots Only Rental	City Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18		
PR5.7114	Ski/Snb-1hr Only Rental	City Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39		
PR5.7118	Ski/Snb-2 hr Private Snb Lesson - CP	City Policy	Per Ticket	\$116.37	\$118.99	\$4.46	\$123.45		
PR5.712	Ski/Snb-2hr Complete Set Ski Rental/Blades	City Policy	Per Ticket	\$15.04	\$15.38	\$0.55	\$15.93		
PR5.7121	Ski/Snb-2hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7127	Ski/Snb-2hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$10.62	\$10.86	\$0.20	\$11.06		
PR5.713	Ski/Snb-2hr Ski/Snb Only Rental	City Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16		
PR5.7132	Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80		
PR5.7134	Ski/Snb-4hr Learning Area Pass	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7138	Ski/Snb-4hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7139	Ski/Snb-4hr Only Rental	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58		
PR5.7142	Ski/Snb-Additional 1hr Skier/Snowboarder	City Policy	Per Ticket	\$29.20	\$29.86	\$1.11	\$30.97		
PR5.7144	Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR5.7148	Ski/Snb-Adult 2hr Lift-CP	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58		
PR5.715	Ski/Snb-Adult- 4 hr Doubled Ski/Snb	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58		
PR5.7152	Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double	City Policy	Per Ticket	\$23.89	\$24.43	\$0.79	\$25.22		
PR5.7154	Ski/Snb-Adult- All Day Doubled - CP	City Policy	Per Ticket	\$23.89	\$24.43	\$0.79	\$25.22		
PR5.7156	Ski/Snb-Adult All Day Lift	City Policy	Per Ticket	\$27.43	\$28.05	\$1.15	\$29.20		
PR5.7159	Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental	City Policy	Per Ticket	\$24.78	\$25.34	\$0.77	\$26.11		
PR5.7161	Ski/Snb-All Day Learning Area Pass	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7165	Ski/Snb-All Day Boots Only Rental	City Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70		
PR5.7166	Ski/Snb-All Day Only Rental	City Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80		
PR5.7169	Ski/Snb-BOE Early Lesson	City Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70		
PR5.7171	Ski/Snb-BOE Rental	City Policy	Per Ticket	\$7.08	\$7.25	\$0.27	\$7.52		
PR5.7174	Ski/Snb-BOE Early Multiple Lesson	City Policy	Per Ticket	\$15.04	\$15.38	\$0.55	\$15.93		
PR5.7175	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7177	Ski/Snb-BOE Multiple Rental	City Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87		
PR5.7181	Ski/Snb-BOE Priority Lesson	City Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16		
PR5.7183	Ski/Snb-BOE Priority Rental	City Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87		
PR5.7189	Ski/Snb-BOE Regular Lesson	City Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80		
PR5.7191	Ski/Snb-BOE Regular Rental	City Policy	Per Ticket	\$6.19	\$6.34	\$0.30	\$6.64		
PR5.7195	Ski/Snb-Child - 2 hr Doubled	City Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39		
PR5.7197	Ski/Snb-Child - 4 hr Doubled - CP	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7199	Ski/Snb-Child - All Day Doubled - CP	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7201	Ski/Snb-Discover Lift - CP	City Policy	Per Ticket	\$10.62	\$10.86	\$0.20	\$11.06		
PR5.7202	Ski/Snb-Discover Pkg - CP	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7203	Ski/Snb-Discover Rental - CP	City Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18		
PR5.7207	Family Night Adult Pass	City Policy	Per Ticket	\$21.24	\$21.72	\$0.85	\$22.57		
PR5.7209	Ski/Snb-Junior 1hr Lift	City Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39		
PR5.7211	Ski/Snb-Junior 2hr Lift	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7214	Ski/Snb-Junior 4hr Lift	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7215	Ski/Snb-Junior All Day Lift	City Policy	Per Ticket	\$27.43	\$28.05	\$1.15	\$29.20		
PR5.7217	Ski/Snb-OA - 2 hr Doubled	City Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39		
PR5.7219	Ski/Snb-OA - 4 hr Doubled - CP	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7221	Ski/Snb-OA - All Day Doubled - CP	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7223	Ski/Snb-Older Adult 1hr Lift	City Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39		
PR5.7225	Ski/Snb-Older Adult 2hr Lift	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7227	Ski/Snb-Older Adult 4hr Lift	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7229	Ski/Snb-Older Adult All Day Lift	City Policy	Per Ticket	\$27.43	\$28.05	\$1.15	\$29.20		
PR5.7252	Ski/Snb-Adult - 4 hr Doubled	City Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80		
PR5.7258	Ski/Snb-Adult - 2 Hour Lift-NY	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58		
PR5.7275	BOE/SPG Race Assistant	City Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81		
PR5.7278	Ski/Snb-Child - 4 hr Doubled - NY	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.728	Ski/Snb-Child - All Day Doubled - NY	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7283	Ski/Snb-Discover 1 & 2 - NY	City Policy	Per Ticket	\$18.58	\$19.00	\$0.91	\$19.91		
PR5.7288	Discover Lesson -NY	City Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70		
PR5.7295	Ski/Snb-Junior - 2 Hour Lift	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7303	Ski/Snb-OA - 2 Hour Lift - NY	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7309	Ski/Snb-OA - 4 hr Doubled - NY	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7311	Ski/Snb-OA - All Day Doubled - NY	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7317	Ski/Snb-Private Lesson - NY	City Policy	Per Ticket	\$58.41	\$59.72	\$2.23	\$61.95		
PR5.7319	Ski/Snb-Private Lesson -Semi-Private - Additional Person - NY	City Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81		
PR5.7321	Private Lesson Lift - NY	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04		
PR5.7322	Race Lift - NY	City Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR5.7328	Rental-1hr-Full Set/Snowboard, Boots	City Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16		
PR5.735	Special Group Race	City Policy	Per Ticket	\$43.81	\$44.80	\$2.10	\$46.90		
PR5.7351	Special Group Race Gate	City Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27		
PR5.7352	Special Group Race Gate Timing	City Policy	Per Ticket	\$82.30	\$84.15	\$3.46	\$87.61		
PR5.7353	Special Group Race Lesson	City Policy	Per Ticket	\$30.97	\$31.67	\$1.07	\$32.74		
PR5.7401	Ski/Snb-3hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27		
PR5.7402	Ski/Snb- Adult 3hr Lift	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68		
PR5.7403	Ski/Snb-Older Adult 3hr Lift	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58		
PR5.7404	Ski/Snb-Junior 3hr Lift	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58		
PR5.7405	Ski/Snb-3hr Learning Area Pass	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7406	Ski/Snb-Introduction to Skiing / Snowboarding	City Policy	Per Ticket	\$39.82	\$40.72	\$1.32	\$42.04		
PR5.7407	Ski/Snb-Rope Tow	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29		
PR5.7408	Ski/Snb-3hr Ski/Snb/Blade Only Rental	City Policy	Per Ticket	\$15.04	\$15.38		\$15.38		
PR5.7409	Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$16.81	\$17.19		\$17.19		
PR6.629	Ferry Service Adult Prepaid (10%)	Market Based	One Round Trip	\$6.30	\$6.30	\$0.23	\$6.53		
PR6.6291	Ferry Service Child Prepaid	Market Based	One Round Trip	\$3.15	\$3.15	\$0.23	\$3.38		
PR6.6292	Ferry Service Student Prepaid	Market Based	One Round Trip	\$4.05	\$4.05	\$0.23	\$4.28		
PR6.6293	Ferry Service Senior Prepaid	Market Based	One Round Trip	\$4.05	\$4.05	\$0.23	\$4.28		
PR6.6295	Ferry Service Adult	Market Based	One Round Trip	\$7.00	\$7.00	\$0.25	\$7.25		
PR6.6296	Ferry Service Junior	Market Based	One Round Trip	\$3.50	\$3.50	\$0.25	\$3.75		
PR6.6297	Ferry Service Senior	Market Based	One Round Trip	\$4.50	\$4.50	\$0.25	\$4.75		
PR6.6298	Ferry Service Student	Market Based	One Round Trip	\$4.50	\$4.50	\$0.25	\$4.75		
PR6.6299	Ferry Service Small Vehicles	Market Based	One Round Trip	\$100.00	\$100.00	\$2.25	\$102.25		
PR6.63	Ferry Service Large Vehicles	Market Based	One Round Trip	\$125.00	\$125.00	\$2.75	\$127.75		
PR6.6301	Ferry Service	Market Based	One Round Trip	\$5.00	\$5.00	\$0.25	\$5.25		
PR6.6302	Ferry Service Month Pass Adult	Market Based	Unlimited Round Trips	\$90.00	\$90.00	\$2.00	\$92.00		
PR6.6303	Ferry Service Month Pass Junior	Market Based	Unlimited Round Trips	\$46.00	\$46.00	\$1.00	\$47.00		
PR6.6304	Ferry Service Senior	Market Based	Unlimited Round Trips	\$67.00	\$67.00	\$1.50	\$68.50		
PR6.6305	Ferry Service Student	Market Based	Unlimited Round Trips	\$67.00	\$67.00	\$1.50	\$68.50		
PR6.6306	Ferry Service Adult Prepaid (20%)	Market Based	One Round Trip	\$5.60	\$5.60	\$0.20	\$5.80		
PR6.6307	Golf - Don Valley - 9 Holes -Weekday	Market Based	9 Holes	\$26.55	\$26.55	\$0.88	\$27.43		
PR6.6309	Golf - Tam O'Shanter - 9 Holes -Weekday	Market Based	9 Holes	\$23.01	\$23.01	\$0.88	\$23.89		
PR6.631	Golf - Dentonia Park - 9 Holes -Weekday	Market Based	9 Holes	\$13.27	\$13.27	\$0.89	\$14.16		
PR6.6312	Golf - Don Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$31.86	\$31.86	\$1.77	\$33.63		
PR6.6313	Golf - Humber Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$24.78	\$24.78	\$0.88	\$25.66		
PR6.6314	Golf - Tam O'Shanter - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$24.78	\$24.78	\$0.88	\$25.66		
PR6.6315	Golf - Dentonia Park - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$15.93	\$15.93	\$0.88	\$16.81		
PR6.6316	Golf - Scarlett Woods - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$20.35	\$20.35	\$0.89	\$21.24		
PR6.6317	Golf - Don Valley - 9 Holes -Weekday	Market Based	9 Holes	\$19.47	\$19.47	\$0.88	\$20.35		
PR6.6322	Golf - Don Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$23.01	\$23.01	\$0.88	\$23.89		
PR6.6327	Golf - Don Valley - 9 Holes -Weekday	Market Based	9 Holes	\$16.81	\$16.81	\$0.89	\$17.70		
PR6.633	Golf - Dentonia Park - 9 Holes -Weekday	Market Based	9 Holes	\$8.85	\$8.85	\$0.88	\$9.73		
PR6.6332	Golf - Don Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$22.12	\$22.12	\$0.89	\$23.01		
PR6.6333	Golf - Humber Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$17.70	\$17.70	\$0.88	\$18.58		
PR6.6335	Golf - Dentonia Park - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$11.50	\$11.50	\$0.89	\$12.39		
PR6.6337	Golf - Don Valley - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$32.74	\$32.74	\$0.89	\$33.63		
PR6.6338	Golf - Humber Valley - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$29.20	\$29.20	\$0.89	\$30.09		
PR6.6339	Golf - Tam O'Shanter - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$29.20	\$29.20	\$0.89	\$30.09		
PR6.6343	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	Twilight Zone	\$31.86	\$31.86	\$0.88	\$32.74		
PR6.6344	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	Twilight Zone	\$31.86	\$31.86	\$0.88	\$32.74		
PR6.6347	Golf - Don Valley - 18 Holes - Weekday	Market Based	18 Holes	\$49.56	\$49.56	\$1.77	\$51.33		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR6.6348	Golf - Humber Valley - 18 Holes - Weekday	Market Based	18 Holes	\$39.82	\$39.82	\$0.89	\$40.71		
PR6.6349	Golf - Tam O'Shanter - 18 Holes - Weekday	Market Based	18 Holes	\$39.82	\$39.82	\$0.89	\$40.71		
PR6.635	Golf - Dentonia Park - 18 Holes - Weekday	Market Based	18 Holes	\$21.24	\$21.24	\$0.88	\$22.12		
PR6.6351	Golf - Scarlett Woods - 18 Holes - Weekday	Market Based	18 Holes	\$28.32	\$28.32	\$0.88	\$29.20		
PR6.6352	Golf - Don Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$55.75	\$55.75	\$1.77	\$57.52		
PR6.6353	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$46.02	\$46.02	\$0.88	\$46.90		
PR6.6354	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$46.02	\$46.02	\$1.77	\$47.79		
PR6.6356	Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$34.51	\$34.51	\$0.89	\$35.40		
PR6.6357	Golf - Don Valley - 18 Holes - Weekday	Market Based	18 Holes	\$29.20	\$29.20	\$0.89	\$30.09		
PR6.6358	Golf - Humber Valley - 18 Holes - Weekday	Market Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55		
PR6.6359	Golf - Tam O'Shanter - 18 Holes - Weekday	Market Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55		
PR6.636	Golf - Dentonia Park - 18 Holes - Weekday	Market Based	18 Holes	\$14.16	\$14.16	\$0.88	\$15.04		
PR6.6361	Golf - Scarlett Woods - 18 Holes - Weekday	Market Based	18 Holes	\$19.47	\$19.47	\$0.88	\$20.35		
PR6.6362	Golf - Don Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$35.40	\$35.40	\$0.88	\$36.28		
PR6.6363	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$29.20	\$29.20	\$0.89	\$30.09		
PR6.6364	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$29.20	\$29.20	\$0.89	\$30.09		
PR6.6365	Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$19.47	\$19.47	\$0.88	\$20.35		
PR6.6366	Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$23.89	\$23.89	\$0.89	\$24.78		
PR6.6367	Golf - Don Valley - 18 Holes - Weekday	Market Based	18 Holes	\$26.55	\$26.55	\$0.88	\$27.43		
PR6.6368	Golf - Humber Valley - 18 Holes - Weekday	Market Based	18 Holes	\$23.01	\$23.01	\$0.88	\$23.89		
PR6.6369	Golf - Tam O'Shanter - 18 Holes - Weekday	Market Based	18 Holes	\$23.01	\$23.01	\$0.88	\$23.89		
PR6.637	Golf - Dentonia Park - 18 Holes - Weekday	Market Based	18 Holes	\$13.27	\$13.27	\$0.89	\$14.16		
PR6.6371	Golf - Scarlett Woods - 18 Holes - Weekday	Market Based	18 Holes	\$16.81	\$16.81	\$0.89	\$17.70		
PR6.6372	Golf - Don Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$31.86	\$31.86	\$0.88	\$32.74		
PR6.6373	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55		
PR6.6374	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55		
PR6.6375	Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$17.70	\$17.70	\$0.88	\$18.58		
PR6.6376	Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$22.12	\$22.12	\$0.89	\$23.01		
PR6.6381	Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia Park Golf	Market Based	18 Holes	\$13.27	\$13.27	\$0.89	\$14.16		
PR7.5525	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group	City Policy	Per Participant	\$12.39	\$12.68		\$12.68		
PR7.5526	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit	City Policy	Per Participant	\$15.93	\$16.29		\$16.29		
PR7.5527	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	City Policy	Per Participant	\$21.24	\$21.72		\$21.72		
PR7.5528	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group	City Policy	Per Participant	\$21.24	\$21.72		\$21.72		
PR7.5529	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit	City Policy	Per Participant	\$25.66	\$26.24		\$26.24		
PR7.553	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy	Per Participant	\$30.97	\$31.67		\$31.67		
PR7.5531	Toronto Island Boathouse - Rentals - Canoes (1Hrs)	City Policy	Per Participant	\$21.24	\$21.72		\$21.72		
PR7.5532	Toronto Island Boathouse - Rentals - Pedal Boats (1Hr)	City Policy	Per Participant	\$21.24	\$21.72		\$21.72		
PR7.5533	Toronto Island Boathouse - Rentals - Rowboats (1Hr)	City Policy	Per Participant	\$26.55	\$27.15		\$27.15		
PR7.5534	Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr)	City Policy	Per Participant	\$21.24	\$21.72		\$21.72		
PR7.5535	Toronto Island Boathouse - Rentals - Tandem Kayaks (1Hr)	City Policy	Per Participant	\$26.55	\$27.15		\$27.15		
PR7.5536	Toronto Island Boathouse - Rentals - Canoes (3Hr)	City Policy	Per Participant	\$47.79	\$48.87		\$48.87		
PR7.5537	Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	City Policy	Per Participant	\$47.79	\$48.87		\$48.87		
PR7.5538	Toronto Island Boathouse - Rentals - Rowboats (3Hr)	City Policy	Per Participant	\$61.95	\$63.34		\$63.34		
PR7.5539	Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs)	City Policy	Per Participant	\$47.79	\$48.87		\$48.87		
PR7.554	Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs)	City Policy	Per Participant	\$61.95	\$63.34		\$63.34		
PR7.5541	Toronto Island Boathouse - Rentals - Any boat	City Policy	Per Participant	\$74.34	\$76.01		\$76.01		
PR7.5542	Toronto Island Tram - 35 Minute Tram Tour: Adult	City Policy	Per Participant	\$6.19	\$6.33		\$6.33		
PR7.5543	Toronto Island Tram - 35 Minute Tram Tour: Senior	City Policy	Per Participant	\$4.42	\$4.52		\$4.52		
PR7.5544	Toronto Island Tram - 35 Minute Tram Tour: Student	City Policy	Per Participant	\$4.42	\$4.52		\$4.52		
PR7.5545	Toronto Island Tram - 35 Minute Tram Tour: Children	City Policy	Per Participant	\$3.54	\$3.62		\$3.62		
PR7.5546	Toronto Island Tram - Private Bookings: Adult	City Policy	Per Participant	\$4.42	\$4.52		\$4.52		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PR7.5547	Toronto Island Tram - Private Bookings: Senior	City Policy	Per Participant	\$3.54	\$3.62		\$3.62		
PR7.5548	Toronto Island Tram - Private Bookings: Child	City Policy	Per Participant	\$2.65	\$2.71		\$2.71		
PR7.5549	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekdays	City Policy	Per Participant	\$102.65	\$104.96		\$104.96		
PR7.555	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekends	City Policy	Per Participant	\$154.87	\$158.35		\$158.35		
PR7.5551	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekdays	City Policy	Per Participant	\$154.87	\$158.35		\$158.35		
PR7.5552	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekends	City Policy	Per Participant	\$257.52	\$263.31		\$263.31		
PR7.7488	Toronto Island Tram - Private Bookings: Student	City Policy	Per Participant	\$3.54	\$3.62		\$3.62		
PR8.7	Construction Related Permit Fee (increasing injury/removal permits-Development)	Market Based	Per Tree	\$300.00	\$307.08		\$307.08		
PR8.7001	Non- Construction Related Permit Fee (increasing injury/removal permits-Non-Development)	Market Based	Per Tree	\$100.00	\$102.65		\$102.65		
PR8.7002	Construction / Non-Construction Permit Fee (increasing injury/removal health city-owned trees)	Market Based	Per Tree	\$300.00	\$307.08		\$307.08		
PARKS, FORESTRY AND RECREATION - TOTAL								\$2,543,200	
REVENUE SERVICES									
RS003	Prior year tax receipt	Full Cost Recovery	Flat rate per year	\$16.00	\$16.35		\$16.35	\$229,800	Casey Brendon 416-392-8065
RS004	Tax history statement for years 1998 to present	Full Cost Recovery	Flat rate per tax account/per tax year	\$35.00	\$35.70		\$35.70		
RS005	Tax history statement for years prior to 1998	Full Cost Recovery	Flat rate per tax account/per tax year	\$50.00	\$51.00		\$51.00		
RS006	Tax calculation statement	Full Cost Recovery	Flat rate per tax account/per tax year	\$50.00	\$51.00		\$51.00		
RS007	Dishonoured cheque processing	City Policy	Flat rate per cheque	\$35.00	\$35.70		\$35.70		
RS008	Statement of overdue taxes where tax arrears more than \$100.00 remain on a property tax account.	Full Cost Recovery	Per statement	\$16.00	\$16.35		\$16.35		
RS009	Tax apportionment application	Full Cost Recovery	Per application	\$50.00	\$51.00		\$51.00		
RS010	Municipal charges added to the tax roll	Full Cost Recovery	Per charge	\$50.00	\$51.00		\$51.00		
RS011	Tax status verification	Market Based	Per tax account	\$25.00	\$25.50		\$25.50		
RS012	Overdue water charges added to the tax roll	Full Cost Recovery	Per tax account for each overdue water bill amount added.	\$35.00	\$35.70		\$35.70		
RS016	Final notice for overdue property tax accounts	Full Cost Recovery	Per notice	\$21.00	\$21.45		\$21.45		
RS017	Notice of Issuance to Bailiff	Full Cost Recovery	Per notice	\$56.00	\$57.15		\$57.15		
RS018	New account set-up fee for water/utility accounts	Full Cost Recovery	Per new account	\$61.35	\$62.75		\$62.75		
RS019	Duplicate utility bill	Full Cost Recovery	Per additional bill	\$16.35	\$16.75		\$16.75		
RS020	New property tax account set up fee	Full Cost Recovery	Per account	\$50.00	\$51.00		\$51.00		
RS021	Processing manual MLTT refund applications on electronically registered conveyances	Full Cost Recovery	Per transaction	\$150.00	\$153.00		\$153.00		
RS022	Process a tax refund when an overpayment has remained on the property tax account for more than 2 years and is a result/action of the taxpayer, and not the result of a City initiated action.	Full Cost Recovery	Per transaction	\$35.00	\$35.70		\$35.70		
RS023	Ownership updates on property tax accounts	Full Cost Recovery	Per account/per change	\$35.00	\$35.70		\$35.70		
RS024	Ownership updates on tax & utility account	Full Cost Recovery	Per account/per change	\$50.00	\$51.00		\$51.00		
RS025	Refund transfer credit balance status request from professional rep. acting on behalf of taxpayer	Full Cost Recovery	Per request	\$35.00 effective March 1, 2013	\$35.70		\$35.70		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
RS026	Registration of Tax Arrears Certificate	Full Cost Recovery	Fee + Actual costs (i.e. including title search, execution search & registration)	\$750.00 + actual cost	\$981.00 + Actual Cost		\$981.00 + Actual Cost		
RS027	Preparation & Notice of Registration	Full Cost Recovery	Per notice + Actual cost (*actual costs refers to actual disbursements)	\$25.00+ actual cost	\$33.00 + Actual Cost		\$33.00 + Actual Cost		
RS028	Preparation of Statutory Declaration	Full Cost Recovery	Per declaration	\$150.00	\$195.00		\$195.00		
RS029	Preparation and Registration of Tax Arrears Cancellation Certificate	Full Cost Recovery	Fee + Actual costs	\$150.00 + actual cost	\$223.00 + Actual Cost		\$223.00 + Actual Cost		
RS030	Execution of Extension Agreement	Full Cost Recovery	Per agreement	\$500.00	\$1,056.00		\$1,056.00		
RS031	Preparation of Final Notice	Full Cost Recovery	Per notice + actual costs	\$25.00 + actual cost	\$33 + Actual Cost		\$33 + Actual Cost		
RS032	Preliminary Observation Report	Full Cost Recovery	Per report	\$250.00	\$325.00		\$325.00		
RS033	Preparation of Tender Forms For Public Sale	Full Cost Recovery	Per notice	\$25.00	\$33.00		\$33.00		
RS034	Public Tender Application	Full Cost Recovery	Due upon pick up	\$25.00	\$33.00		\$33.00		
RS035	Sale by Public Tender	Full Cost Recovery	Fee + Actual costs (i.e. advertising)	\$400.00 + actual cost	\$925.00 + Actual Cost		\$925.00 + Actual Cost		
RS036	Preparation of Land Transfer	Full Cost Recovery	Fee + Actual costs	\$500.00 + actual cost	\$1,343.00 +Actual Cost		\$1,343.00 +Actual Cost		
RS037	Payment into Court and Statement of Facts	Full Cost Recovery	Fee + Actual cost	\$275.00 + actual cost	\$413.00 + Actual Cost		\$413.00 + Actual Cost		
RS039	Farm Debt Review Board	Full Cost Recovery	Per Review + Actual cost	\$25.00 + actual cost	\$33.00 + Actual Cost		\$33.00 + Actual Cost		
REVENUE SERVICES - TOTAL								\$229,800	
ST. LAWRENCE CENTRE FOR THE ARTS									
TG004	Theatre Rental Bluma Appel - NFP	Market Based	Per Day	\$3,000.00	N/A	\$90.00	\$3,090.00	-14,443.20	Hayda Boccia 416-366-1656 ext. 264
ST. LAWRENCE CENTRE FOR THE ARTS - TOTAL								-14,443.20	
TORONTO BUILDING									
BL003	Group A - Assembly occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$26.31	\$26.77		\$26.77	\$980,008	Mathew Chrysdale 416-392-7982
BL004	Group A - Restaurants (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$22.02	\$22.40		\$22.40		
BL005	Group A - Open public swimming pools - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$7.07	\$7.19		\$7.20		
BL006	Group A - Transit stations, subways, etc. -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$20.37	\$20.72		\$20.72		
BL007	Group A - All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$26.31	\$26.77		\$26.77		
BL008	Group B - Institutional occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$28.00	\$28.48		\$28.48		
BL009	Group C - Residential unit fee	Full Cost Recovery	Per New Residential Unit	\$47.91	\$48.74		\$48.74		
BL010	Group C - Residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$15.79	\$16.06		\$16.06		
BL011	Group C, Multiple unit buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$25.00	\$25.43		\$25.42		
BL012	Group C - Certification of plans - Application intake, plan review, and other administrative activity	Full Cost Recovery	Per Square Metre	\$7.90	\$8.04		\$8.04		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
BL013	Group C, Building permits certified plans - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.41	\$13.64		\$13.63		
BL014	Group C, All other residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$15.79	\$16.06		\$16.06		
BL015	Group D, Office Bldgs(shell) -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$16.54	\$16.83		\$16.83		
BL016	Group D, Finished Bldgs - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$20.81	\$21.17		\$21.17		
BL017	Group E, Mercantile occupancies etc (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.41	\$13.64		\$13.64		
BL018	Group E, Mercantile occupancies (finished) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$17.66	\$17.97		\$17.97		
BL019	Group F, industrial occupancies <7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre - bldg shell	\$10.52	\$10.70		\$10.70		
BL020	Group F, Industrial bldgs less than 7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre - finished bldgs	\$14.46	\$14.71		\$14.72		
BL021	Group F, Industrial bldgs shell >7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$8.52	\$8.67		\$8.67		
BL022	Group F, Finished industrial bldgs >7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$12.78	\$13.00		\$13.00		
BL023	Group F, Gas stations, car washes - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.15	\$13.38		\$13.38		
BL024	Group F, Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$6.89	\$7.01		\$7.01		
BL025	Group F, All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$14.46	\$14.71		\$14.72		
BL026	Alterations/renovations, Group A, B and D - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$4.26	\$4.33		\$4.34		
BL027	Alterations/renovations, Group C, E and F -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$3.95	\$4.02		\$4.02		
BL030	Demolition implosion - Application intake, and review activities	Full Cost Recovery	Each request	\$1,973.11	\$2,007.24		\$2,007.24		
BL031	Environmental review -Application intake, and review activities	Full Cost Recovery	Each request	\$876.93	\$892.10		\$892.10		
BL032	Communication towers - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$361.74	\$368.00		\$368.00		
BL033	Crane runway - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$361.74	\$368.00		\$368.00		
BL034	Exterior tank & support - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$361.74	\$368.00		\$368.00		
BL035	Pedestrian bridge - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$361.74	\$368.00		\$368.00		
BL036	Retaining wall -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Lineal Metre	\$10.52	\$10.70		\$10.70		
BL037	Satellite dish, solar collector system greater than 5 sq. m. other than small residential - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$361.74	\$368.00		\$368.00		
BL038	Air supported structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$7.51	\$7.64		\$7.65		
BL039	Satellite dish, solar collector system on a small residential building or any other building less than 5 sq. m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Installation	\$105.23	\$105.23		\$107.05		
BL040	Balcony guards/replacement guards - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.96	\$1.99		\$2.00		
BL041	Balcony repairs -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Balcony	\$18.41	\$18.73		\$18.74		
BL042	Basement finishing dwellings/houses - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.27	\$5.36		\$5.36		
BL043	Basement unfinished, non-residential bldgs -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.27	\$5.36		\$5.36		
BL044	Canopy (not enclosed) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.64	\$5.74		\$5.74		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
BL045	Ceilings (added or replacement -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.52	\$0.53		\$0.53		
BL046	Demising walls -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.27	\$5.36		\$5.36		
BL047	Electromagnetic locks -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Lock	\$39.46	\$40.14		\$40.14		
BL048	Emergency lighting - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Storey	\$46.04	\$46.84		\$46.84		
BL049	Farm buildings - To recover the costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$9.20	\$9.36		\$9.35		
BL050	Fire alarms - The costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Storey	\$65.76	\$66.90		\$66.90		
BL051	Fire doors retrofit - For application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$26.31	\$26.77		\$26.77		
BL052	Fireplaces and/or woodstoves - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$105.23	\$107.05		\$107.05		
BL053	Mechanical service spaces/penthouses -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$9.20	\$9.36		\$9.35		
BL054	Parking garage repairs/slab reconstruct - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.27	\$5.36		\$5.36		
BL055	Parking Garage - all other construction - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.96	\$1.99		\$2.00		
BL056	Pool fence enclosures -Application intake, plan review, and inspection activities	Full Cost Recovery	Per application	\$105.23	\$107.05		\$107.05		
BL057	Portable classrooms: non certified -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$131.55	\$133.83		\$133.83		
BL058	Portable classrooms: certification - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$131.55	\$133.83		\$133.83		
BL059	Certified portable classrooms - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$65.76	\$66.90		\$66.90		
BL060	Repairs/recladding walls, re-roofing - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.64	\$0.65		\$0.66		
BL061	Re-roofing with structural work - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.27	\$5.36		\$5.36		
BL062	Residential deck, carport, porch -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$105.23	\$107.05		\$107.05		
BL063	Shoring - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Lineal Metre	\$10.52	\$10.70		\$10.70		
BL064	To review the structural components of a sign face or sign structure against the requirements of the Building Code	Full Cost Recovery	Per Installation	\$58.87	\$59.89		\$59.89		
BL065	Detached garages, accessory structures -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$105.23	\$107.05		\$107.05		
BL066	Sprinklers - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.52	\$0.53		\$0.53		
BL067	Standpipes - For application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$46.04	\$46.84		\$46.84		
BL068	Tent certification -Application intake, plan review, and inspection activities	Full Cost Recovery	Up to Two Tents	\$105.23	\$107.05		\$107.05		
BL069	Tent certification -Application intake, plan review, inspection activities	Full Cost Recovery	Per Additional Tent (over two)	\$32.89	\$33.46		\$33.45		
BL070	Permits for certified tent - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Tent	\$105.23	\$107.05		\$107.05		
BL071	Temporary tent up to 225 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.32	\$1.34		\$1.34		
BL072	Additional tent area > 225 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.33	\$0.34		\$0.34		
BL073	Temporary structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.15	\$13.38		\$13.38		
BL074	Underpinings - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Lineal Metre	\$10.52	\$10.70		\$10.70		
BL075	Window replacements -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Window	\$2.58	\$2.62		\$2.62		
BL076	Stand Alone Mechanical work – Group A&B Occupancies -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Lineal Metre	\$1.62	\$1.65		\$1.65		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
BL077	Stand Alone Mechanical work -heating and Ventilation only with no ductwork - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$164.44	\$167.28		\$167.27		
BL078	Stand Alone Mechanical work - Heating, Ventilation and Air Conditioning (HVAC) - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$230.20	\$234.18		\$234.18		
BL079	Stand Alone Mechanical work - Boiler or furnace replacement -Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$131.55	\$133.83		\$133.83		
BL080	Stand Alone Mechanical work - Air conditioning unit addition - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$131.55	\$133.83		\$133.83		
BL081	Stand Alone Mechanical work - Other group C occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.18	\$1.20		\$1.20		
BL082	Stand Alone Mechanical work - Group D&E bldgs - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.32	\$1.34		\$1.34		
BL083	Stand Alone Mechanical work - Small bldgs up to 230 sq. m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$197.31	\$200.72		\$200.72		
BL084	Stand Alone Mechanical work -Laboratories - To recover the costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.62	\$1.65		\$1.65		
BL085	Stand Alone Mechanical work - Parking garages - To recover the costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.33	\$0.34		\$0.34		
BL086	Stand Alone Mechanical work - All other Group F Occupancies -Application intake, plan review, and inspection activities fee	Full Cost Recovery	Per Square Metre	\$0.92	\$0.94		\$0.93		
BL087	HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan) and/or Ductwork Alterations - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$164.44	\$167.28		\$167.27		
BL088	HVAC alterations (Boiler/Furnace, or Air Conditioning Unit) -Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$328.84	\$334.53		\$334.53		
BL089	Special ventilation systems - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$394.62	\$401.45		\$401.45		
BL090	Fixtures, equipment, etc. - Application intake, plan review, and inspection activities	Full Cost Recovery	Each fixture, equipment, roof drain	\$19.73	\$20.07		\$20.07		
BL091	Fixtures, equipment roof drain - Application intake, plan review, and inspection activities	Full Cost Recovery	Each fixture, equipment, roof drain	\$26.31	\$26.77		\$26.77		
BL092	Piping, water services etc. - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$105.23	\$107.05		\$107.05		
BL093	Buried plumbing, drainage piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$105.23	\$107.05		\$107.05		
BL094	Inside sanitary and storm piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Lineal Metre	\$2.23	\$2.27		\$2.27		
BL095	Sanitary and storm piping - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Lineal Metre	\$2.23	\$2.27		\$2.27		
BL096	Manholes, catch basins, backwater valves etc -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$32.89	\$33.46		\$33.45		
BL097	Backflow prevention devices - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$78.92	\$80.29		\$80.29		
BL098	Holding tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$328.84	\$334.53		\$334.53		
BL099	Septic tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$657.70	\$669.08		\$669.08		
BL100	Carry out the intake, review, evaluation and administration of Alternative Solution Submissions as defined in the Building Code	City Policy	Per Submission	\$2,014.40	\$2,049.25		\$2,049.25		
BL101	Fee for inspection activities for authority to occupy prior to completion	Full Cost Recovery	Per Project	\$394.62	\$401.45		\$401.45		
BL102	Hourly rate for examination and inspection activities beyond 5 hours	Full Cost Recovery	Per Hour	\$78.92	\$80.29		\$80.29		
BL103	The application intake, and plan review activities for revision to a permit not issued	Full Cost Recovery	Per Revision Per Hour	\$78.92	\$80.29		\$80.29		
BL104	Construction w/o building permit – If construction begins prior to the issuance of a building permit	Full Cost Recovery	Per Permit Phase - 50% of the estimated permit fees for that phase	\$125.27	\$127.44		\$127.44		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
BL105	Construction w/o building permit – Construction projects with permit application for each stage of construction	Full Cost Recovery	Per Project -50% of the estimated permit fees	\$25,055.04	\$25,488.49		\$25,488.49		
BL106	Conditional permit fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Permit – An additional 10% of the permit fee for the entire project	\$263.08	\$267.63		\$267.63		
BL107	Part permit fee for application intake, plan review, and inspection activities	Full Cost Recovery	Each Part Permit	\$263.08	\$267.63		\$267.63		
BL108	Permission to defer revocation - For administration, and inspection activities	Full Cost Recovery	Per Hour	\$78.92	\$78.92		\$107.05		
BL109	Permit for change of use for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$78.92	\$80.29		\$80.29		
BL110	Revise and issue permit for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$78.92	\$80.29		\$80.29		
BL111	Special inspection fee for inspection activities after hours/weekends	Full Cost Recovery	Per hour	\$78.92	\$80.29		\$80.29		
BL112	Evaluate a building material, system or design including any costs require if third party review, testing, or evaluation as deemed necessary by the Chief Building Official	City Policy	Each Evaluation	\$5,036.00	\$5,123.12		\$5,123.12		
BL113	Review permit for change in ownership	Full Cost Recovery	Per Permit	\$105.23	\$107.05		\$107.05		
BL114	Work with prescribed construction value - Application, plan review, and inspection activities	Full Cost Recovery	Per \$1000 of prescribed construction value	\$18.41	\$18.73		\$18.73		
BL115	Work without prescribed construction value - Application fee for, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$78.92	\$80.29		\$80.29		
BL116	Marijuana grow operation (MGO) - Plan review, inspection and administration for properties identified	Full Cost Recovery	Per Application	\$5,036.00	\$5,036.00		\$0.00		
BL117	MGO assessment report, remediation plan review and clerical administration costs of Toronto Public Health.	Full Cost Recovery	Per Report	\$755.40	\$768.47		\$768.47		
BL118	MGO Enforcement, Inspection	Full Cost Recovery	Per Property	\$642.26	\$653.37		\$653.37		
BL119	MGO - Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$642.26	\$653.37		\$653.37		
BL120	Routine compliance search fee to process the application, and carry out the review	Full Cost Recovery	Per Request	\$131.55	\$133.83		\$133.83		
BL121	Routine Disclosure - Retrieve, copy and record plans, files, drawings or any other record on file with Toronto Building to the public requesting this information	Full Cost Recovery	For each plan, file, drawing or record	\$65.47	\$66.60		\$66.60		
BL122	Sign - Roof signs -Application for intake, review, and inspection activities	Full Cost Recovery	Per Square Metre	\$37.68	\$38.33		\$38.33		
BL123	Sign - Signs other than roof - Application fee for intake, review, and inspection activities	Full Cost Recovery	Per Square Metre	\$31.41	\$31.95		\$31.96		
BL124	Sign - Plan revisions; alterations/relocation of existing signs on same property, and permit renewals	Full Cost Recovery	Per Application	\$219.82	\$223.62		\$223.62		
BL125	Sign - To cover the costs of application intake and review, and to perform any administration associated with the transfer of a sign or sign structure form one sign owner to another	Full Cost Recovery	Per Sign Permit	\$103.17	\$104.95		\$107.05		
BL126	Sign - To intake and review, or inspect any sign permits for which additional information has been submitted after the initial intake, review or inspection activities.	Full Cost Recovery	Per Hour	\$77.38	\$78.72		\$80.29		
BL127	Sign - To perform additional inspection and enforcement activities, the generation of notices and any associated administration required where a sign or sign face has been erected prior to the issuance of a sign permit.	Full Cost Recovery	Per Sign Face	\$802.83	\$816.72		\$816.72		
BL128	Sign - To perform the intake, review, and inspection of a third party sign permit, subject to a five year renewal, that is being renewed.	Full Cost Recovery	Per Square Metre	\$18.85	\$19.18		\$19.19		
BL129	Sign - Application for a variance to Chapter 694 with respect to a First-Party Sign	Full Cost Recovery	Per Application	\$715.69	\$728.07		\$728.07		
BL130	Sign - Application intake, processing, report writing and associated administrative work	Full Cost Recovery	Per Application	\$1,605.65	\$1,633.43		\$1,633.42		
BL131	Sign - Application intake, review and report generation for an appeal of the decision of the Chief Building Official to the Sign Variance Committee	Full Cost Recovery	Per Application	\$642.26	\$653.37		\$653.36		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
BL132	Sign - To perform additional inspections, preparation of notices, and other enforcement activities related signs and sign structures being erected or displayed prior to the application and approval of a sign variance	Full Cost Recovery	Per Sign Face	\$802.83	\$816.72		\$816.72		
BL133	Sign - Application intake and review, consultation and report preparation, site visits and associated administration	Full Cost Recovery	Per Application	\$2,676.08	\$2,722.38		\$2,722.38		
BL134	Sign - To perform additional inspections, generation of notices and any associated administration and enforcement activities for a sign or sign structure prior to the application and approval of a site specific sign by-law amendment or signage master plan	Full Cost Recovery	Per Sign Face	\$802.83	\$816.72		\$816.72		
BL135	Subscription for building permit activity report	Full Cost Recovery	Per Month	\$20.00	\$20.35		\$20.35		
BL139	Review fee for first party identification sign	Full Cost Recovery	First Two signs on the property - \$76.85, each, \$25.62/additional, maximum \$153.69	\$75.54	\$76.85		\$76.85		
BL140	Review fee for third-party advertising sign.	Full Cost Recovery	\$76.85 each, maximum \$230.54	\$75.54	\$76.85		\$76.85		
BL141	Preliminary review fee for accessory residential buildings and structures, e.g. garages, porches, balconies, and additions less than 10 sq. m.	Full Cost Recovery	Per Project	\$75.54	\$76.85		\$76.85		
BL142	Review fee for a proposed new houses (single and semi-detached) against applicable laws.	Full Cost Recovery	Per Project	\$176.26	\$179.31		\$179.31		
BL143	Preliminary review fee for new buildings, additions and conversions where the construction cost is less than \$1 million, other than houses	Full Cost Recovery	Per Project	\$251.80	\$256.16		\$256.16		
BL144	Preliminary review fee for new buildings, additions and conversions where the construction cost is \$1 million or more, other than houses	Full Cost Recovery	Per Project	\$503.60	\$512.31		\$512.31		
BL145	Preliminary review fee with respect to business license applications	Full Cost Recovery	Per Application	\$211.51	\$215.17		\$215.17		
BL146	Review fee for all other proposals not described	Full Cost Recovery	Per Project	\$125.90	\$128.08		\$128.08		
TORONTO BUILDING - TOTAL								\$980,008	
TORONTO PUBLIC HEALTH									
PH001	Inspecting properties, conducting file search and issuing reports	Full Cost Recovery	Case	\$156.75	\$160.18		\$160.18	\$21,455	Riyaz Kachra 416-338-8016
PH002	Inspecting premises, conducting file search and issuing a report	Full Cost Recovery	Application	\$156.75	\$160.18		\$160.18		
PH003	Processing a license application, includes inspection and providing report	Full Cost Recovery	Application	\$156.75	\$160.00		\$160.00		
PH004	Inspecting a mobile cart for license purposes	Full Cost Recovery	Case	\$156.75	\$160.00		\$160.00		
PH005	Covers the cost of food handler training	Full Cost Recovery	Person	\$40.90	\$42.00		\$42.00		
PH006	Covers the cost of examination testing and issuing of food handler certificate	Full Cost Recovery	Certification	\$40.69	\$42.00		\$42.00		
PH007	Covers the cost of issuing a TPH certificate	Full Cost Recovery	Case	\$5.22	\$5.04		\$5.04		
PH008	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Case	\$10.46	\$10.96		\$10.96		
PH009	Covers the cost of processing the wallet card with a photo	Full Cost Recovery	Request	\$5.22	\$5.33		\$5.33		
PH010	To cover the cost of reviewing and accrediting programs	Full Cost Recovery	Case	\$950.00	\$971.00		\$971.00		
PH011	Cost for PHI to review documentation and clerk to prepare letter of approval - body shipment letter.	Full Cost Recovery	Case	\$26.12	\$27.00		\$27.00		
PH012	Cost for PHI to review documentation and clerk to prepare letter of approval - disinterment letter.	Full Cost Recovery	Case	\$26.12	\$27.00		\$27.00		
PH013	Assessment Report/Remediation Plan Review fee	Full Cost Recovery	Report/Plan Review	\$532.22	\$544.00		\$544.00		
PH014	Administration/Clerical/Fee	Full Cost Recovery	Property	\$266.11	\$272.00		\$272.00		
PH015	Inspection and Enforcement Fee	Full Cost Recovery	Property	\$532.22	\$543.93		\$543.93		
PH016	Court/Tribunal Attendance Fee	Full Cost Recovery	Property	\$532.22	\$543.93		\$543.93		
PH017	Inspecting properties when owners apply for a lodging house licence in the former municipality of Etobicoke	Full Cost Recovery	Application	\$412.78	\$422.00		\$422.00		
PH018	Inspecting properties when owners of lodging houses seek a renewal of the Lodging House Licence in the former municipality of Etobicoke	Full Cost Recovery	Application	\$236.17	\$241.00		\$241.00		
PH019	To cover the cost of the material to produce the Food Handler Safety Manual	Full Cost Recovery	Case	\$10.46	\$11.00		\$11.00		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
PH020	To cover the cost of the material to produce the Food Handler Safety manual and Shipping and handling	Full Cost Recovery	Case	\$26.12	\$27.00		\$27.00		
TORONTO PUBLIC HEALTH - TOTAL								\$21,455	
TRANSPORTATION SERVICES									
TP001	Permission to maintain the installation of awnings, fire escape	City Policy	Per year	\$29.06	\$29.79		\$29.79	\$654,682	Kypros Perikleos 416-392-1525
TP002.1	To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement.	City Policy	Per permit	\$488.97	\$501.19		\$501.19		
TP003	Maintain the installation of encroaching canopy	City Policy	Per sqm/year	\$4.08	\$4.18		\$4.18		
TP004	Annual Fee/sqm of projecting canopy - min. charge to apply if the sqm is less than the min. charge fee.	City Policy	Per permit	\$6.06	\$6.21		\$6.21		
TP006	Administration, survey and inspection fee	City Policy	Per inspection	\$75.48	\$77.37		\$77.37		
TP007	Application fee to maintain a bldg < 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per permit	\$830.63	\$851.40		\$851.40		
TP008	Application fee to maintain a bldg > 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per permit	\$1,208.18	\$1,238.38		\$1,238.38		
TP011.1	Permission to construct or maintain encroachments, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings over 0.9 M and under \$1 million	City Policy	Per permit	\$488.97	\$501.19		\$501.19		
TP012.1	Permission to construct or maintain encroachments, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings over 0.9 M and over \$1 million	City Policy	Per application	\$2,105.24	\$2,157.87		\$2,157.87		
TP013	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1	City Policy	Per sqm/year	\$27.17	\$27.85		\$27.85		
TP014	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2	City Policy	Per sqm/year	\$16.33	\$16.74		\$16.74		
TP015	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use)	City Policy	Per year	\$10.83	\$11.10		\$11.10		
TP016	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc.	City Policy	Per permit	\$135.80	\$139.20		\$139.20		
TP020	To load/unload materials (loading zone) and entrance protection signs which preclude parking by public	City Policy	Per application/pole	\$80.36	\$82.37		\$82.37		
TP021	To maintain the loading zone area to load and unload of materials/equipment to adj. businesses	City Policy	Per loading zone/year	\$301.36	\$308.89		\$308.89		
TP022	To maintain signs/posts which preclude parking by the general public in a designated area	City Policy	Per sign-post/year	\$80.36	\$82.37		\$82.37		
TP025	Annual inspection charge to inspect the marquee	City Policy	Per year	\$30.24	\$31.00		\$31.00		
TP026	Permission to erect or remove a marquee from the City boulevard	City Policy	Per permit	\$135.80	\$139.20		\$139.20		
TP027	Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc.	City Policy	Per application	\$488.97	\$501.19		\$501.19		
TP028	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1)	City Policy	Per lineal metre/year	\$27.71	\$28.40		\$28.40		
TP029	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2)	City Policy	Per lineal metre/year	\$13.86	\$14.21		\$14.21		
TP030	Permission to install piling and shoring used in building operations within the public right of way	City Policy	Per application	\$3,395.57	\$3,480.46		\$3,480.46		
TP031	To inspect during the piling and shoring construction operations within the public right of way	City Policy	Per hour	\$76.16	\$78.06		\$78.06		
TP032	Permit for commercial/industrial/residential greater than 10 units to allow any work within right-of-way	City Policy	Per permit	\$706.27	\$723.93		\$723.93		
TP033	Permit for commercial/industrial/residential less than 10 units to allow any work within right-of-way	City Policy	Per permit	\$81.50	\$83.54		\$83.54		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
TP034	Provide information on the status of a property with respect to agreement compliance/encroachments/licence/permits	City Policy	Per application	\$106.87	\$109.54		\$109.54		
TP035	Municipal Road Damage administrative fee for construction permits	City Policy	Per application	\$56.78	\$58.20		\$58.20		
TP036	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/Materials)	City Policy	Per day	\$44.15	\$45.25		\$45.25		
TP036.1	Temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$488.97	\$501.19		\$501.19		
TP037	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per lineal metre	\$16.53	\$16.94		\$16.94		
TP038	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per sqm per month (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per sqm/month	\$5.50	\$5.64		\$5.64		
TP039	To temporary occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per day	\$44.15	\$45.25		\$45.25		
TP039.1	Temporary occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per additional lane closure	\$106.86	\$109.53		\$109.53		
TP039.2	Temporary occupy portion of street with machinery or material of any kind - (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Full lane closure	\$534.30	\$547.66		\$547.66		
TP040	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$39.68	\$40.67		\$40.67		
TP041	Permission to move materials/equipment through the highways	City Policy	Per year	\$238.08	\$244.03		\$244.03		
TP042	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	City Policy	Per month	\$203.72	\$208.81		\$208.81		
TP043	Permission to install a banner sign over or across a street	Full Cost Recovery	Per application	\$80.36	\$82.37		\$82.37		
TP045	Permission to install a banner sign over or across a street- charitable with sponsorship	Full Cost Recovery	Per pole	\$6.70	\$6.87		\$6.87		
TP046	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$13.39	\$13.72		\$13.72		
TP047	Permission to hoist a banner sign	Full Cost Recovery	Per permit	\$44.15	\$45.25		\$45.25		
TP048	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Per application	\$80.36	\$82.37		\$82.37		
TP050	Permission to install banners within BIA's designated area with sponsor shown on banner	Full Cost Recovery	Per pole	\$6.70	\$6.87		\$6.87		
TP051	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole	\$13.39	\$13.72		\$13.72		
TP053	Permission to place publication dispensing boxes within the public right of way	Full Cost Recovery	Per box	\$73.67	\$75.51		\$75.51		
TP054	Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery	Per box	\$28.95	\$29.67		\$29.67		
TP055	To maintain publication dispensing boxes within the public right of way (more than 100 boxes)	Full Cost Recovery	Per additional box over 100	\$115.73	\$118.62		\$118.62		
TP056	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Per kiosk	\$80.36	\$82.37		\$82.37		
TP057	Maintain publication kiosks within the public right of way	Full Cost Recovery	Per sqm/year	\$329.58	\$337.82		\$337.82		
TP058	Annual fee per kiosk using min. fee, if the total sqm is under the smallest size on table	Full Cost Recovery	Per year	\$329.58	\$337.82		\$337.82		
TP059	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per installation	\$353.13	\$361.96		\$361.96		
TP060	Permit to have sidewalk sale on area abutting commercial property -for occupant of ground floor only	City Policy	Per event	\$267.90	\$274.60		\$274.60		
TP061	Permission to use the street or part of it for social, recreational, community and athletic purposes	City Policy	Per day	\$75.50	\$77.39		\$77.39		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
TP061.1	Permission to use the street or part of it for the purpose of staging a park-based farmers' market event ("farmers' market one-time fee")	City Policy	Per application/location/year	\$75.50	\$77.39		\$77.39		
TP062	Permission to install or sell Christmas decorations on the public right of way	City Policy	Per permit	\$80.36	\$82.37		\$82.37		
TP063	To provide on street parking to residents who have no place to park on site - annual fee (Priority One)	City Policy	per space	\$164.40(Jan-May), \$168.48(June-Dec)	168.48(Jan-May); 172.69(Jun-Dec).		168.48(Jan-May); 172.69(Jun-Dec).		
TP064	To provide on street parking to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	per space	\$13.70 (Jan-May), \$14.04 (June-Dec)	14.04(Jan-May); 14.39(Jun-Dec).		14.04(Jan-May); 14.39(Jun-Dec).		
TP065	To provide on street parking to residents who have no place to park on site - 6 month permit (Priority One)	City Policy	per space	\$82.20 (Jan-May), \$84.24(Jun-Dec)	84.24(Jan-May); 86.35(Jun-Dec).		84.24(Jan-May); 86.35(Jun-Dec).		
TP066	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two)	City Policy	per space	\$411.24 (Jan-May), \$421.56 (Jun-Dec)	421.56(Jan-May); 432.1(Jun-Dec).		421.56(Jan-May); 432.1(Jun-Dec).		
TP067	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	per space	\$34.27 (Jan-May), \$35.13 (Jun-Dec)	35.13(Jan-May); 36.01(Jun-Dec).		35.13(Jan-May); 36.01(Jun-Dec).		
TP068	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two)	City Policy	per space	\$205.62(Jan-May), \$210.78(Jun-Dec)	210.78(Jan-May); 216.05(Jun-Dec).		210.78(Jan-May); 216.05(Jun-Dec).		
TP069	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three)	City Policy	per space	\$575.76 (Jan-May), \$590.16(Jun-Dec)	590.16(Jan-May); 604.91(Jun-Dec).		590.16(Jan-May); 604.91(Jun-Dec).		
TP070	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	per space	\$47.98 (Jan-May); \$49.18(Jun-Dec)	49.18(Jan-May); 50.41(Jun-Dec).		49.18(Jan-May); 50.41(Jun-Dec).		
TP071	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three)	City Policy	per space	\$287.88 (Jan-May), \$295.08 (Jun-Dec)	295.08(Jan-May); 302.46(Jun-Dec).		295.08(Jan-May); 302.46(Jun-Dec).		
TP072	To provide parking permits for temporary visitors	City Policy	per space	\$19.66	\$20.15		\$20.15		
TP072.1	Temporary 24 Hour on-street parking permit	City Policy	per space	\$8.39	\$8.60		\$8.60		
TP072.2	Temporary 48 Hour On-Street Parking Permit	City Policy	per space	\$12.59	\$12.90		\$12.90		
TP073	Issue another parking permit if lost	City Policy	per space	\$6.40	\$6.56		\$6.56		
TP074	To apply for permission to park vehicle on private or boulevard space fronting the property	City Policy	each	\$332.02	\$340.32		\$340.32		
TP075	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	City Policy	each	\$106.86	\$109.53		\$109.53		
TP076	Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal	City Policy	Per space/year	\$213.72	\$219.06		\$219.06		
TP077	Tree planting service fee for planting a tree on City property	City Policy	Per tree	\$636.59	\$652.50		\$652.50		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
TP078	A request for an exemption from the by-law when not able to accept application.	City Policy	Per application	\$694.47	\$711.83		\$711.83		
TP079	Inspection fee when an existing front yard parking pad has been constructed without authority	City Policy	Per inspection	\$578.70	\$593.17		\$593.17		
TP080	Provide information on the status of front yard parking pad licence for residential property	City Policy	each	\$106.87	\$109.54		\$109.54		
TP081	Parking spaces for commercial boulevard parking	City Policy	each	\$334.87	\$343.24		\$343.24		
TP082	Annual fee for parking spaces for commercial boulevard parking - Area 1	City Policy	Per space/year	\$460.32	\$471.83		\$471.83		
TP083	Annual fee for parking spaces for commercial boulevard parking - Area 2	City Policy	Per space/year	\$349.22	\$357.95		\$357.95		
TP085.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	each	\$52.58	\$53.89		\$53.89		
TP088	24 Hour Volume -Historical Volume for an Arterial Section	Full Cost Recovery	each	\$84.13	\$86.23		\$86.23		
TP089	24 Hour Volume -Expansion Factors - Road Classification	Full Cost Recovery	each	\$210.33	\$215.59		\$215.59		
TP092.1	Traffic Volume Summaries	Full Cost Recovery	each	\$210.33	\$215.59		\$215.59		
TP095.1	Colision Summary Report	Full Cost Recovery	each	\$136.71	\$140.13		\$140.13		
TP104	Traffic Signal -Historical Signal Timing Report	Full Cost Recovery	each	\$331.27	\$339.55		\$339.55		
TP105	Current Signal Timing Report -Traffic Signal	Full Cost Recovery	each	\$78.87	\$80.84		\$80.84		
TP108	Traffic Signal Drawing	Full Cost Recovery	each	\$210.33	\$215.59		\$215.59		
TP109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	each	\$525.83	\$538.98		\$538.98		
TP110	RESCU -Real Time - Monthly	Full Cost Recovery	each	\$210.33	\$215.59		\$215.59		
TP111	RESCU - Video Feed Setup	Full Cost Recovery	Each	\$1,000.00	\$1,025.00		\$1,025.00		
TP112	RESCU - Video Feed - Monthly	Full Cost Recovery	Per month	\$300.00	\$307.50		\$307.50		
TP119	To request the installation of a car share parking area in a specific location	City Policy	Per Car Share vehicle parking area	\$153.75	\$157.59		\$157.59		
TP119.1	Car Share Vehicle Parking Area - Tier 1 Permit - base fee	City Policy	Per space/year	\$726.56	\$744.72		\$744.72		
TP119.2	Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking	City Policy	Per space/year	\$1,316.72	\$1,349.64		\$1,349.64		
TP119.3	Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and-display parking spaces replaced	City Policy	Per space/year	\$4,510.86	\$4,623.63		\$4,623.63		
TP119.4	Car Share Vehicle Parking Area - Supplementary Permit for each additional permit	City Policy	Per vehicle/year	\$51.25	\$52.53		\$52.53		
TP119.5	Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit	City Policy	Per permit	\$28.70	\$29.42		\$29.42		
TP120	Application and Approval Fee for Construction Hoarding Sign	City Policy	per linear metre	\$6.29	\$6.45		\$6.45		
TP121	Retrieval of illegal construction sign	City Policy	per sign	\$209.82	\$215.07		\$215.07		
TP122	Storage of illegal construction hoarding sign	City Policy	per day	\$15.73	\$16.12		\$16.12		
TP123	Disposal of illegal construction sign	City Policy	per sign	\$52.46	\$53.77		\$53.77		
TP124	Removal of illegal construction sign	City Policy	per sign	\$104.91	\$107.53		\$107.53		
TP140	Payment-in-lieu of Parking Application	Full Cost Recovery	Per application	\$314.73	\$322.60		\$322.60		
TP118.01	Pavement Degradation - Flexible Pavement, Age 0-15. (to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.)	City Policy	Per Sq Meter	\$41.00	\$42.03		\$42.03		
TP118.02	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30.	City Policy	Per Sq Meter	\$32.80	\$33.62		\$33.62		
TP118.03	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45.	City Policy	Per Sq Meter	\$24.60	\$25.22		\$25.22		
TP118.04	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.	City Policy	Per Sq Meter	\$18.45	\$18.91		\$18.91		

**2014 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2013 Fee	Inflationary Adjusted Fee	Other Adjustments	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
TP118.05	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70.	City Policy	Per Sq Meter	\$11.28	\$11.56		\$11.56		
TP118.11	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15.	City Policy	Per Sq Meter	\$33.83	\$34.68		\$34.68		
TP118.12	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30.	City Policy	Per Sq Meter	\$26.65	\$27.32		\$27.32		
TP118.13	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.	City Policy	Per Sq Meter	\$19.48	\$19.97		\$19.97		
TP118.14	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.	City Policy	Per Sq Meter	\$15.38	\$15.76		\$15.76		
TP118.15	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.	City Policy	Per Sq Meter	\$12.30	\$12.61		\$12.61		
TP118.16	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.	City Policy	Per Sq Meter	\$9.23	\$9.46		\$9.46		
TRANSPORTATION SERVICES - TOTAL								\$654,682	
GRAND TOTAL - INCREMENTAL REVENUES								\$5,875,346	

**APPENDIX B
2014 RECOMMENDED NEW USER FEES**

Ref #	User Fee Description	Service	Fee Category	Fee Unit/ Basis	2014 Recommended Fee	2014 Incremental Revenue	Program Contact
REVENUE SERVICES							
RS043	Re-Print Fee for duplicate Tax and Utility Bills	Property Tax Billing	Full Cost Recovery	Actual Cost	\$17.00	\$212,019	Casey Brendon 416-392-8065
		Utility Billing					
RS044	Payment Re-Distribution Fee	Refund Processing	Full Cost Recovery	Actual Cost	\$40.00		
RS045	Tax Sale Proceeding - Site Visit Fee	Arrears Collections	Full Cost Recovery	Actual Cost	\$195.00		
REVENUE SERVICES - TOTAL						\$212,019	
PARKS, FORESTRY & RECREATION							
PR1.9001	Commercial Special Event - Promotions	Parks	Market Based	Per Booking	\$3,500.00	\$0	Ann Ulusoy 416-392-8190
PR1.9002	Commercial Special Event - Sample Weekday	Parks	Market Based	Per Booking	\$850.00		
PR1.9003	Commercial Special Event - Sample Weekend/Holiday	Parks	Market Based	Per Booking	\$1,000.00		
PR1.9004	Commercial Special Event--Corporate: 0 - 4500	Parks	Market Based	Per Booking	\$1,785.00		
PR1.9005	Commercial Special Event--Festival/Performances: 0 - 4500	Parks	Market Based	Per Booking	\$3,570.00		
PR1.9006	Commercial Special Event-Roundhouse Park-Corporate	Parks	Market Based	Per Booking	\$5,355.00		
PR1.9007	Commercial Special Event-Roundhouse Park-Festival/Performances	Parks	Market Based	Per Booking	\$7,140.00		
PR1.9008	Commercial Special Event-Ashbridges Bay Park-Corporate	Parks	Market Based	Per Booking	\$7,140.00		
PR1.9009	Commercial Special Event-Ashbrg Bay Park-Festival/Performances	Parks	Market Based	Per Booking	\$7,140.00		
PR1.9010	Commercial Special Event-Woodbine Park-Corporate	Parks	Market Based	Per Booking	\$8,925.00		
PR1.9011	Commercial Special Event-Woodbine Park-Festival/Performances	Parks	Market Based	Per Booking	\$10,710.00		
PR1.9012	Commercial Special Event-Olympic Island-Corporate	Parks	Market Based	Per Booking	\$5,355.00		
PR1.9013	Commercial Special Event-Olympic Island-Festival/Performances	Parks	Market Based	Per Booking	\$7,140.00		
PARKS, FORESTRY & RECREATION - TOTAL						\$0	
TORONTO BUILDING							
BL147	Unsafe Order Clearance Fee	Building Permission & Information	Full Cost Recovery	Per Application	\$1,500.00	\$0	Mathew Chrystale 416-392-7982
		Building Compliance					
TORONTO BUILDING - TOTAL						\$0	
GRAND TOTAL - INCREMENTAL REVENUES						\$212,019	