



**STAFF REPORT  
ACTION REQUIRED**

**Operating Variance Report for the Year Ended December 31, 2013**

<b>Date:</b>	June 4, 2014
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	Placeholder for Bc14014Fp (AFS #19102)

**SUMMARY**

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This is to advise that the Operating Variance Report for the Year Ended December 31, 2013 will be on the Agenda of the Budget Committee meeting on June 20, 2014.

**SIGNATURE**

Roberto Rossini  
Deputy City Manager and Chief Financial Officer