



## STAFF REPORT ACTION REQUIRED

### Recommended User Fees for the Office of the Treasurer - Minor Technical Revisions

<b>Date:</b>	January 27, 2014
<b>To:</b>	City Council
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	P:\2014\Internal Services\Fp\Cc14004Fp (AFS #19015)

#### SUMMARY

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Executive Committee Item EX37.1 on the 2014 Capital and Operating Budgets recommendation No. 257. An amendment to Appendix 6 "Recommended New User Fees" on page 44 of the 2014 Operating Analysts Notes for the Office of the Treasurer is required to correctly reflect the "Budgeted Rate" due to technical errors.

This amendment does not change the any of the recommendations identified in the 2014 Capital and Operating Budgets.

#### RECOMMENDATIONS

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**The Deputy City Manager and Chief financial Officer recommends that:**

1. City Council replaces Appendix 6 "Recommended New User Fees" on page 44 of the 2014 Operating Analysts Notes for the Office of the Treasurer with the revised Appendix 6 attached to this supplementary report.

#### Financial Impact

There are no financial impacts arising from this report.

#### DECISION HISTORY

The Executive Committee at its meeting held on January 22, 2014, considered Item No. EX37.1 recommendation No. 257, entitled "2014 Capital and Operating Budgets".

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2014.EX37.1>

## **COMMENTS**

Appendix 6 to Item EX37.1 recommendation No. 257 contained recommended new user fees in the Office of the Treasurer –Revenue Services. Following adoption of this item, some minor technical changes to the Appendix were identified. The revised appendix 6 reflects the correct user fee budget rate as included in the public notice, correcting a technical error in the appendix.

## **CONTACT**

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## **SIGNATURE**

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Roberto Rossini  
Deputy City Manager and Chief Financial Officer

## **ATTACHMENTS**

Appendix 6: 2014 User Fee Rate Changes