



STAFF REPORT INFORMATION ONLY

Supplementary Report Nathan Phillips Square Revitalization Project – Status Update

Date:	August 22, 2014
To:	City Council
From:	Chief Corporate Officer
Wards:	27 Toronto Centre-Rosedale
Reference Number:	P:\2014\Internal Services\Fac\Cc14012fac-(AFS 20213)

SUMMARY

The purpose of this report is to request the deferral of the Motion #1 Item 2014, GM32.11 until early 2015 in order to allow staff to further investigate the issues raised.

The motion raised at the Government Management Committee requests that:

- An update to be provided on any areas or items of this project that were not completed, but that were in the original project scope.
- Clarifications to be provided as to whether there are any other funding sources available for this project.

Financial Impact

There is no financial impact resulting from the receipt of this report.

The Deputy City Manager and Chief Financial Officer have reviewed this report and agree with the financial impact information.

DECISION HISTORY

The supplementary history for this Information Report is:
At its meeting of August 11, 2014, the Government Management Committee requested that the Chief Corporate Officer provide an update on any areas or items of Nathan Phillips Square that were not completed but that were in the original project scope, report directly to the August 27, 2014 City Council meeting.

Decision Document-2014.GM32.11

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2014.GM32.11>

ISSUE BACKGROUND

The original design competition identified project elements that the project budget could not sustain. During the design development and pre-construction services process with the project stakeholders, the scope of work was aligned with the budget and subsequent phasing of work resulting in the deferral and deletion of selected project elements.

COMMENTS

Councillor McConnell suggested that some areas of the Nathan Phillips Square Revitalization Project were not included within the present scope of the project and could be included using section 37/45 reserve funding.

Facilities Management will review these items and report back to Government Management Committee in early 2015.

CONTACT

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SIGNATURE



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