Appendix B

Service Development Investment Program (SDIP) 2014 Allocation Recommendations

Project Summaries and Decline Chart
Organization #1: 1652 Keele St. Community Alliance

Address: 1652 Keele Street

Trustee: Community Social Planning Council of Toronto

Organization Overview:
The organization is a multi-sectoral coalition of six organizations located in a City-owned building that hosts a community services hub. The Alliance was formed in 2006 to work collectively and provide a range of responsive services designed to contribute towards the wellbeing of the local community.

Project Name: Building Capacity and Governance (BCG) Project
The project supports a set of coordinated activities of the six community agencies to explore options for a collective self governance structure in the hub. Project activities support the development of the coalition into a formal structure, outreach, develop collaborative tools and training, share resources and strengthen partnerships to build management structures to provide coordinated services in the Weston/Mt. Dennis area. Partners in the network include: Community Action Resource Centre; For Youth Initiative, Social Planning Toronto; Somali Immigrant Aid Organization; Women Abuse Council of Toronto; York Hispanic Centre.

Neighbourhood Improvement Area: The neighbourhood of Weston/Mt. Dennis

SDIP Goals and Priorities:
The project builds network capacity to respond to local needs and work with other partners in the high needs under-served Weston/Mt. Dennis neighbourhood.

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<tr>
<th>TOTAL PROJECT BUDGET</th>
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<th>2014 SDIP AMOUNT REQUESTED</th>
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Recommendation:
The organization is recommended for $25,400.00 to support the project “1652 Keele Street Community Alliance”. The funding is for year two of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #2: Dorset Park Neighbourhood Association

Address: 1911 Kennedy Road, Unit 105

Trustee: Agincourt Community Service Association

Organization Overview:
This Association works to build community capacity to develop community priorities and promote positive change in the Dorset Park neighbourhood. Resident led activities include safety, programming, communication, beautification and unification.

Project Name: Reach out project engagement (ROPE)
The project supports capacity building of the Dorset Park Neighbourhood Association (DPNA) with a focus on capacity building and empowerment of residents, increasing collaboration and partnership. Project activities include a strategic planning and engagement process, leadership training opportunities, conflict resolution and fundraising, development of communication materials, and researching structures including incorporation. Project partners include Scarborough Civic Action Network (SCAN), Dorset Park Youth Service Provider Network, TPL, PF&R, Public Health, TESS, TDSB, Rosalie Hall, Salvation Army, John Howard, Extramile Ministries, Dorset Park Hub and Neighbourhood Action Partnership.

Neighbourhood Improvement Area: The neighbourhood of Dorset Park

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in the high needs, under-served Dorset Park neighbourhood.

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<th>TOTAL PROJECT BUDGET</th>
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Recommendation:
The organization is recommended for $40,000.00 to support the project “Reach out project engagement (ROPE)”. The funding is for year two of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #3: EEKP Community Project

Address: c/o 93 Birchmount Road

Trustee: Birchmount Bluffs Neighbourhood Centre

Organization Overview:
This network was developed to ensure a coordinated approach to youth led initiatives, resident led councils and employment, training and education support within the Eglinton East Kennedy Park community. The collaboration and coordination of resources will build infrastructure, develop programs, increase youth leadership and support a youth led site at the Don Montgomery Youth Space in Eglinton East Kennedy Park.

Project Name: EEKP community project
This project supports the development and coordination of a seamless integrated place based service delivery plan, with a focus on facilitating youth engagement and increasing the number of youth in active leadership roles within Eglinton East Kennedy Park. The project connects youth in the community and builds capacity through recreational, vocational, multimedia, arts programs and development of a resident council. Project partners include: BITSY; Afghan Women's Organization; Canadian Centre for Victims of Torture; TCHC; Youth Action Network; TDSB; PF&R; TPL; Public Health; Birchmount Bluffs Neighbourhood Centre; Scarborough Community Health Centre; Warden Woods Neighbourhood Centre; Youthlink; YWCA; Second Base Youth Shelter; Centennial College and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Eglinton East Kennedy Park

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in the high needs, under-served neighbourhood of Eglinton East Kennedy Park.

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Recommendation:
The organization is recommended for $40,000.00 to support the “EEKP Community Project” project. The funding is for the final year of this project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #4: Firgrove Community Learning Centre

Address: c/o 2625 Weston Road, Building D, 2nd Floor, Unit 27

Trustee: Northwood Neighbourhood Services

Organization Overview: The Centre was established as a collaborative project between Toronto Community Housing, Firgrove residents in the Jane/Finch community, and local organizations and institutions that work in the community. The Centre acts as a local gathering place and its activities include recreational programming, special events, training, community gatherings, and learning activities.

Project Name: Firgrove Community Learning Centre
This project works to strengthen the capacity and effectiveness of the Centre's governance structures, to increase resident participation in the community and to facilitate the empowerment of residents. Activities include: increasing and strengthening resident participation and leadership in the centre and its advisory/committees; workshops; building the skills of the advisory committee; building relationships with potential donors; and sustainability planning. Partners in the network include: Northwood Neighbourhood Services; Firgrove Tenant Association; Neighbourhood Action Youth Employment Committee; Jane Finch Community Ministry; TCHC; TDSB; Ontario Soccer Association; St Albans Boys and Girls Club; Jane Finch Community and Family Centre and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Jane/Finch

SDIP Goals and Priorities: The project supports coordination of community development to respond to identified community issues in the high needs, Jane/Finch neighbourhood.

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Recommendation: The organization is recommended for $20,000.00 to support the project “Firgrove Community Learning Centre”. The funding is for the final year of this project.

Funding Period: The funding is to be used during the period from July 1, 2014 to June 30, 2015.

Funding Condition: In order to receive the 2014 SDIP funding the organization must provide revised documents, including workplan and budget.
Organization #5: G.E.T. (Grassroots Education and Training) Schooled

Address: 360 – 215 Spadina Avenue

Trustee: ArtReach Toronto | Tides Canada Initiatives Society

Organization Overview:
This organization is a collaboration of grassroots organizations that have come together to provide a coordinated point of access to learning, training and networking opportunities for marginalized youth between the ages of 13 and 29. The organization builds the capacity of young people working and volunteering in the arts and youth organizing sectors by connecting them to the tools, knowledge, mentorship and networks they need to succeed.

Project Name: G.E.T. Schooled
The project supports the development of a progressive learning framework focussed on experiential learning and providing access to supports and resources. Activities include: workshops, mentorships, networking events, clinics, learning journey exchanges, and self-care. Partners include: Manifesto, Sketch, Grassroots Youth Collaborative, Schools without Borders, Neighborhood Arts Network, NIA Centre for the Arts, ArtReach Toronto, Toronto Youth Cabinet and For Youth Initiative.

Neighbourhood Improvement Area:
The project works city-wide, focusing on all 13 priority neighbourhoods.

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in priority neighbourhoods across Toronto.

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Recommendation:
The organization is recommended for $40,000.00 to support the project “G.E.T. Schooled”. The funding is for year two of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #6: Grace Hartman Wilco Creek Coop. Advisory Committee

Address: 22 Forest Creek Pathway
Toronto, On M1B 5K8

Trustee: Malvern Family Resource Centre

Organization Overview:
The Committee was formed after a series of violent incidents in 2013. As a committee they have hosted a community BBQ, fundraising carwash, brighter night's safety initiatives, movie night, breakfast club, and annual Christmas party. The Committee's goals include coordination with local agencies to provide consistent programming and to have an advisory group to ensure that programs and resources meet the needs of the community.

Project Name: Uniting the community
This project supports the capacity of advisory committee members to bring needed resources and services to the community. Activities include developing organizational infrastructure, developing a sustainability plan for the committee, capacity building workshops and providing support to build the capacity of residents to develop and oversee programs. Partners include: Action for Neighbourhood Change Malvern; TCHC; TPS and other City of Toronto Divisions.

Neighbourhood Improvement Area: The neighbourhood of Malvern

SDIP Goals and Priorities:
The project builds network capacity to respond to local needs and work with other partners in the high needs under-served Malvern neighbourhood.

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Recommendation:
The organization is recommended for $30,000.00 to support the project “Uniting the Community”. The funding is for year one of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #7: Malvern Stakeholder Group

Address: c/o 1371 Neilson Road, Suite 113

Trustee: On-Track Career and Employment Services

Organization Overview:
The group formed in 2010 to provide strategic guidance to the neighbourhood action partnership process. The group is composed of the residents of the local community and service providers in Malvern collaborating to maximize and leverage local resources and respond effectively to community needs.

Project Name: Malvern Community Capacity Building
This project works to increase community capacity in the Malvern neighbourhood by building capacity in the Youth Programming and Engagement Network to collaborate on activities, develop communications tools to change the perception that Malvern is prone to youth violence, engage community and create a resident stakeholder table to address food security issues in the community. Partners in the network include: On Track Career and Employment Service, Malvern Family Resource Centre, Toronto Public Health, Toronto Public Library, The SPOT, YMCA, Toronto East Quadrant LIP, TAIBU Community Health Centre and Malvern Presbyterian Church.

Neighbourhood Improvement Area: The neighbourhood of Malvern

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in the high needs, Malvern neighbourhood.

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<th>TOTAL PROJECT BUDGET</th>
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Recommendation:
The organization is recommended for $40,000.00 to support the project “Malvern Community Capacity Building”. The funding is for year two of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #8: Queen's Plate Resident Steering Committee

Address: 8 Taber Road
    Toronto, On M9W 3A4

Trustee: Rexdale Community Health Centre

Organization Overview:
The Committee works with various stakeholders and community representatives to build and enhance the capacity of the neighbourhood to deliver inclusive recreational, social, educational and cultural programs within a safe and accessible space.

Project Name: Queens Plate Resident Steering Committee
The project works to assist in building on and enhancing the existing skills and abilities of the community to be able to identify problems and solutions through common action. Activities include strategic planning, developing organizational policies and procedures, workshops and training in leadership skills. Project partners include: TPS; Public Health, Rexdale Community Health Centre; Ryerson University; Ontario Basketball Association; Albion Neighbourhood Services; Cool Tool Schools Program; TCHC; Co-operative Housing Federation/Ascot cooperative Homes and community residents.

Neighbourhood Improvement Area: The neighbourhood of Queen's Plate/Rexdale

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in the high needs, under-served Queen's Plate/Rexdale neighbourhood.

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<th>TOTAL PROJECT BUDGET</th>
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Recommendation:
The organization is recommended for $30,000.00 to support the project “Queens Plate Resident Steering Committee”. The funding is for year one of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.

Funding Conditions:
In order to receive the 2014 SDIP funding the organization must provide revised documents, workplan and budget.
2014 SERVICE DEVELOPMENT INVESTMENT PROGRAM (SDIP)

Organization #9: Scarborough Access Centre/ Tides Canada Initiatives Society

Address: 1610 Bloor Street West

Trustee: N/A

Organization Overview:
The organization is a coalition of community agencies working together to provide a coordinated approach to services for women in the Kingston/Galloway/Orton Park (KGO) neighbourhoods. Its mandate is to raise awareness about violence against women by promoting safety and creating an effective, coordinated centre of support services in East Scarborough.

Project Name: Supporting Women Survivors of Violence
The project works to empower women and children experiencing domestic violence through a collaboration of service providers delivering a range of services at one location. Activities include: community consultation with KGO, specifically women experiencing violence; development of a strategic plan and an operational plan and program evaluations. Project partners include Toronto Police Services 43 Division, Scarborough Victim Witness Assistance Program, Victim Services, Ontario Family Justice Centers, Birkdale Residence, Legal Aid Ontario, MCIS Language Services, Family Service Toronto-Scarborough Office, Homeward Family Shelter, Scarborough Women’s Centre, Toronto Employment and Social Services and Tropicana Community Services.

Neighbourhood Improvement Area: The neighbourhoods of Kingston/Galloway/Orton Park.

SDIP Goals and Priorities:
The project builds organizational capacity to respond to local needs and work with other partners in the high needs under-served, Kingston/Galloway/Orton Park neighbourhoods.

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Recommendation:
The organization is recommended for $40,000.00 to support the project “Supporting Women Survivors of Violence”. The funding is for year two of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
Organization #10: Scarborough Residents Unite

Address: c/o 3190 Kingston Road #33, Toronto Ontario M1M 1P5

Trustee: Birchmount Bluffs Neighbourhood Centre

Organization Overview:
Scarborough Residents Unite (SRU) is a resident association that was formed in 2012 to enhance residents' socio-economic status and build resident capacity to respond to community needs, build a sense of pride in community, connect individuals to programs and services and empower residents to develop programming.

Project Name: Grounded Responsive Organized Wonderful/Wise (G.R.O.W.)
The project works to develop a governance structure, build strong partnerships, and enhance communication within Scarborough Village. Activities include develop organization infrastructure, create a resident database, develop an evaluation framework, increase outreach and engagement. Project partners include: YWCA; Goodwill; TCHC; Scarborough Village ANC; True Church of Jesus Christ; NAP; PF&R; Polycultural Immigration Services; Cliffcrest and community residents.

Neighbourhood Improvement Area: The neighbourhood of Scarborough Village

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in the high needs, under-served Scarborough Village neighbourhood.

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Recommendation:
The organization is recommended for $30,000.00 to support the project “Grounded Responsive Organized Wonderful/Wise”. The funding is for year one of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.

Funding Conditions:
In order to receive the 2014 SDIP funding the organization must provide revised documents, including workplan and budget.
Organization #11: Steele L’Amoreaux Strength in Partnership

Address: c/o 4155 Sheppard Ave. East, Suite 100

Trustee: Agincourt Community Service Association

Organization Overview:
Steeles L’Amoreaux Strength in Partnership is a resident driven network evolving from the Steele L’Amoreaux Neighbourhood Action Partnership. The organization was formed in 2007 as a multi-sectoral and action-oriented group that brings diverse voices, experiences and resources to strengthen the local community.

Project Name: Steele L’Amoreaux strength in partnership project
The project works to facilitate transition to a community-owned network with a solid infrastructure, to engage residents' and to increase resident access to services in the community. Project activities include: community animation; capacity building and training; developing governance and organization policies and infrastructure and community planning aimed at bringing about positive change. Partners include: Agincourt Community Services Association, TDSB, Toronto Police Service, TransCare, West Scarborough Neighbourhood Community Centre, St. Paul's L'Amoreaux Centre, Children's Aid Society, Art Starts, Youthlink, VPI, AYCE Employment Service, Toronto Community Housing, Hong Fook Mental Health Association, ANC, Centre For Information and Community Services, Carefirst Seniors, Toronto East Quadrant LIP, Civic Engagement Project, United Way, divisions of the City of Toronto and local residents.

Neighbourhood Improvement Area: The neighbourhood of Steele L'Amoreaux

SDIP Goals and Priorities:
The project builds network capacity to respond to local needs and work with other partners in the high needs under-served Steele L’Amoreaux neighbourhood.

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Recommendation:
The organization is recommended for $40,000.00 to support the project “Steeles L’Amoreaux strength in partnership”. The funding is for year two of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.
**Organization #12: Toronto Aboriginal Support Services Council**

**Address:**
16 Spadina Road  
Toronto, On M5R 2S7

**Trustee:** N/A

**Organization Overview:**
Toronto Aboriginal Support Services Council (TASSC) is a not-for-profit research and advocacy organization in the City of Toronto formed in response to the Toronto Aboriginal Regional Project Report and is comprised of ten member Aboriginal organizations.

**Project Name:** Reconciling Us: building partnerships through community truths
The project aims to strengthen the organization infrastructure and support coordination of the strategic plan, outreach, and build partnerships throughout the community. Activities include partnership building, ceremonial gatherings, speakers’ forums, community engagement, advocacy and creation of information materials. Project partners include: Na-Me-Res (Native Men's Residence); Native Canadian Centre of Toronto; Native Child and Family Services; Native Women's Resource Centre of Toronto; 2-Spirited People of the 1st Nations; Aboriginal Legal Services of Toronto; Aboriginal Legal Services of Toronto Clinic; Mizewe Biik Aboriginal Employment and Training; and Nishnawbe Homes.

**Neighbourhood Improvement Area:** City-wide

**SDIP Goals and Priorities:** Service Stabilization

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**Recommendation:**
The organization is recommended for $30,000.00 to support the project “Reconciling Us: building partnerships through community truths”. The funding is for year one of a three year project.

**Funding Period:**
The funding is to be used during the period from July 1, 2014 to June 30, 2015.

**Funding Conditions:**
In order to receive the 2014 SDIP funding the organization must provide revised documents, including workplan and budget.
Organization #13: Weston-Mount Dennis Protech Media Centre

Address: 8 Bartonville Ave. East
          Toronto, On M6M 2B1

Trustee: UrbanArts Community Arts Council

Organization Overview:
The Protech Media Centre offers a state of the art facility designed by youth for youth where African-Canadian and other racialized youth can build skills and find meaningful opportunities in areas of employment, education, training, mentorship and engagement.

Project Name: Weston-Mount Dennis ProTech Media Centre
The project works to create social and economic opportunities to effect change in the community. Project activities include workshops, life skills development, mentorship, media training and integrating the ProTech Centre into UrbanArts programming in a meaningful and sustainable way. Partners include: Microsoft Canada; Humber College; Renewed Computer Technology; UrbanARts; divisions of the City of Toronto and local youth.

Neighbourhood Improvement Area: The neighbourhood of Weston-Mount Dennis

SDIP Goals and Priorities: Service Stabilization

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Recommendation:
The organization is recommended for $17,000.00 to support the “Weston-Mount Dennis ProTech Media Centre”. The funding is for year one of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015

Funding Conditions:
In order to receive the 2014 SDIP funding the organization must provide revised documents, including workplan and budget.
Organization #14: Youth Arts Action YAA!

Address: 3401 Dufferin Street #38, Lower Level
Toronto, ON M6A 2T9

Trustee: Art Starts Neighbourhood Cultural Centre

Organization Overview:
The organization works in the Lawrence Heights, Neptune and Lotherton communities where youth represent more than 50% of the population. Each community maintains its own distinct identity but the common thread is that youth are challenged by issues of isolation, lack of involvement in decision-making, program development and leadership roles.

Project Name: Youth Arts Action! (YAA!)
The project works to build leadership skills and support initiatives that build youth and family capacity and enhance participation in community building in the Lawrence Heights, Neptune and Lotherton communities. Activities include outreach and engagement, youth capacity development, training and workshops. Project partners include: Art Starts Neighbourhood Cultural Centre; LHION Network; Pathways to Education; TCHC and local residents of the three communities.

Neighbourhood Improvement Area: The neighbourhood of Lawrence Heights/Neptune/Lotherton

SDIP Goals and Priorities:
The project supports coordination of community development to respond to identified community issues in the high needs, Lawrence Heights/Neptune/Lotherton neighbourhood.

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Recommendation:
The organization is recommended for $30,000.00 to support the project “Youth Arts Action". The funding is for year one of a three year project.

Funding Period:
The funding is to be used during the period from July 1, 2014 to June 30, 2015.

Funding Conditions:
In order to receive the 2014 SDIP funding the organization must provide revised documents, including workplan and budget.
2014 Service Development Investment Program (SDIP) – 2014 Allocation Project Not Recommended for Funding

1) Rexdale Community Hub

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**Project Description:** The Rexdale Community Hub is requesting funding to support the *Beyond the Barriers-Building Stronger Organizations and Communities* by build an organization framework to maintain a governance structure for a community Hub. **Funding Recommendation:** This application is not recommended for funding. The application met most criteria but due to lack of available funding, this application is not recommended for funding.

2) Toronto Centre for Community Learning & Development

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<th>Trustee Organization (if provided)</th>
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**Project Description:** The Toronto Centre for Community Learning and Development is requesting funding to support the *Regent Park Social Development Planning Table* to establish a secretariat to provide basic coordination support to the social development plan stakeholder table in Regent Park. Planning members include, community-based organizations, tenant representatives, businesses, and other stakeholders. **Funding Recommendation:** This application is not recommended for funding. The application met most criteria but due to lack of available funding, this application is not recommended for funding.

3) Youth-led United Scarborough Network

<table>
<thead>
<tr>
<th>Trustee Organization (if provided)</th>
<th>Ward ##</th>
<th>2013 Approved Allocation</th>
<th>2014 Amount Requested</th>
<th>2014 Amount Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Action Network</td>
<td>36</td>
<td>0.00</td>
<td>40,000</td>
<td>0.00</td>
</tr>
</tbody>
</table>

**Project Description:** The Youth-led United Scarborough Network is requesting three year funding to support the *United Scarborough* project by developing operating tools and a governance structure to strengthen the network. **Funding Recommendation:** This application is not recommended for funding. The application met most criteria but due to lack of available funding, this application is not recommended for funding.

**Wards represent the mailing addresses of the applicant group. Project Service locations vary considerably.**