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2014 CAPITAL BUDGET BRIEFING NOTE

Facilities Management - Old City Hall HVAC Project Update

Issue/Background:

- The purpose of this briefing note is to provide an update on the status of the Old City Hall HVAC project to inform the 2014 Budget process.

Key Points:

- The Old City Hall HVAC project will replace new ventilation and air conditioning system throughout the building including associated new head-end equipment, Enwave 'Deep Lake' cooling infrastructure, new ductwork, piping and air conditioning units, new electrical service, new ceilings and shafts, new lighting, new power requirements, and plaster ceiling stabilization/consolidation. Staff provided an update on the status of the Old City Hall HVAC project to the Government Management Committee (GMC) at its meeting on November 21st, 2013.

(See link to report - <http://www.toronto.ca/legdocs/mmis/2013/gm/bgrd/backgroundfile-63524.pdf>)

- Approved funding amounts of \$36.9 million are sufficient to complete the project.
- The need to revise the work sequence resulted in a delay in project completion from April 2014 to March 2015.
- Previously approved funding in the amount of \$8.5 million included in the 2014 Capital Budget & 2015 - 2023 Capital Plan, and along with carry-forward funding expected from 2013, will be sufficient to complete the project. No additional funding is required for this project.

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