



John Livey
Deputy City Manager, Cluster B

Fire Services
4330 Dufferin Street
Toronto, ON M3H 5R9

J.W. (Jim) Sales
Fire Chief

Tel: (416) 338-9051
Fax: (416) 338-9060
jsales@toronto.ca
www.toronto.ca

2014 OPERATING BUDGET BRIEFING NOTE

Funding for New Station D

Issue/Background:

At its December 12, 2013 meeting, Budget Committee requested a briefing note on the additional funding required in 2014 and 2015 to provide the vehicles and staffing for new station D and also maintain current vehicles and staffing at station #224 Woodbine.

Key Points:

- The 2014 Recommended Operating Budget for Toronto Fire Services includes a plan to relocate the second pumper from Station 224 (1313 Woodbine Avenue) with its 21 staff to the new Station 221 (2575 Eglinton Avenue East), as recommended in the 2007 Master Fire Plan. This will leave a rescue pumper with its 21 staff at Station 224.
- The new Station is expected to open in March 2014.
- If a new fire truck was added to staff the new Station 221, the 2014 partial year budget implication would be \$1.311 million with an incremental impact of \$1.185 million in 2015. The 2014 funding includes salaries and benefits for 21 staff of \$1.237 million and non-salary expenditures of \$0.074 million.
- The 2015 full year cost of \$2.496 million includes \$2.474 million for salaries and benefits and \$0.022 million in non-salary costs.
- If a new pumper is required, there would be a one-time capital cost of \$440 thousand.

Prepared by: Debbie Higgins, Deputy Fire Chief/Director, Fire Services, 416-338-9055,
dhiggin@toronto.ca

Further information: Matt Pegg, Deputy Fire Chief/Director, Fire Services, 416-338-9919,
mpegg@toronto.ca

Date: December 16, 2013