TORONTO TRANSIT COMMISSION



KAREN STINTZ CHAIR MAUREEN ADAMSON VICE-CHAIR ANDY BYFORD CHIEF EXECUTIVE OFFICER MARIA AUGIMERI RAYMOND CHO JOSH COLLE GLENN DE BAEREMAEKER NICK DI DONATO ALAN HEISEY PETER MILCZYN JOHN PARKER ANJU VIRMANI



November 25, 2013

Ms. Ulli Watkiss City Clerk Toronto City Hall 100 Queen Street West Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Wednesday, November 20, 2013 the TTC Board considered the attached report entitled "2014 TTC and Wheel-Trans Operating Budgets."

The Board amended the recommendation in the staff report and adopted the following:

"It is recommended that the Commission:

- 1. approve the 2014 TTC Operating Budget as detailed in this report and as summarized in Appendix A;
- 2. approve the 2014 Wheel-Trans Operating Budget as detailed in this report (refer to page 21) and as summarized in Appendix B;
- 3. approve, effective January 1, 2014, a 5 cent increase in the price of a single adult token and a proportionate increase in all other fares as set out in Appendix C, and
 - a one-trip increase in the price of the Adult Metropass (refer to Appendix E);
- 4. forward this report to the City of Toronto for submission into the City Budget process requesting that the City of Toronto return their operating subsidy per rider to the TTC to 2010 levels or higher and for confirmation of the 2014 operating subsidy levels;
- forward this report to the Metrolinx Board;
- 6. forward this report to the Ontario Minister of Transportation requesting that the Provincial government return transit operating funding subsidies to historic levels;
- 7. affirm the TTC's support for the development of a National Transit Strategy by the Federal Government, and forward this report to the Federal Minister of Transport; and
- 8. direct the Chair and senior staff to meet with representatives of "TTC Riders" to discuss and consider potential joint advocacy efforts for sustainable and consistent operating subsidies from senior levels of government".





The foregoing is forwarded to the City of Toronto Budget Committee for consideration.

Sincerely,

Vincent Rodo Chief Financial & Administration Officer

1-11 Attachment

Copy: City Manager, J. Pennachetti



