



## STAFF REPORT ACTION REQUIRED

### Toronto Water Capital Budget Adjustment and Accelerations/Deferrals

<b>Date:</b>	April 15, 2014
<b>To:</b>	Budget Committee
<b>From:</b>	General Manager, Toronto Water
<b>Wards:</b>	All
<b>Reference Number:</b>	P:\2014\Cluster B\TW\bc14007

#### SUMMARY

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This is to advise that a report will be submitted to the May 1, 2014 Budget Committee meeting to obtain City Council's approval to amend Toronto Water's Approved 2014 Budget and 2015-2023 Capital Plan.

#### CONTACT

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#### SIGNATURE

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