Appendix 3
CITY OF TORONTO
2014 Capital Projects Recommended for Full Closure
for the Period Ended May 31, 2014

SAP #	Project Name	Completion Date		Life to Date			Funding Source
		Planned	Actual	Project Cost	Actual Expenditure	(Over)/ Underspent	Debt
Court Services							
CTS003							
Sub Projects to be closed:							
CTS003-03	Video Conferencing for Interpreters	2014		140,000	0	0	0
Sub Projects already closed:				0	0	0	0
Project total				**140,000**	**0**	**0**	**0**
TOTAL				**140,000**	**0**	**0**	**0**