

Items Added to, or Removed from, Schedule A

Part A: New Items Added to Schedule A

1.4 Toll road usage fees

3.1 Meal allowances for Members of Council and their staff

Explanation: per the Constituency Services and Office Budget Policy

5.3 Professional Designation Fees

Explanation: Membership and association fees for an employee that is required to carry a professional designation for the performance of job duties or where, in the opinion of the Division Head or Accountability Officer or designate, membership will benefit job performance.

5.12 Advertising job postings targeting a specific profession through a professional association

5.14 Labour negotiations arrangements per the Collective Agreement including hotel accommodations, meeting room rentals, catering and technical services

Explanation: Labour negotiations including collective bargaining between the City of Toronto / Agencies and Corporations and their respective bargaining agents, and other negotiations pursuant to the Labour Relations Act.

5.16 Honoraria. Amount not to exceed \$500.00

5.17 Entertainment Admission Fees

Explanation: Entrance fees and/or tickets for entertainment venues, excluding third party administrative fees, as part of programs run by City of Toronto divisions.

5.18 Emergency Hospital Linen Services

Explanation: Toronto Emergency Medical Services soiled contaminated linens laundered by hospital vendor of record with hospital linens in accordance with the hospital contract prices.

5.19 Copyright/Certification Fees

6.4 Contraceptive devices for Toronto Public Health mandated programs

Explanation: Contraceptive devices provided free of cost to the public, based on community need, as mandated by the Province. Due to large variety of products, products are purchased directly from the manufacturers or distributors at a

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considerable lower price. Multiple manufacturers or distributors are utilized as dictated by the needs identified by the users.

6.7 Municipal Elections, By-Elections and Referenda

Explanation: *Costs deemed by the City Clerk as necessary to an election or by-election in accordance with the City Clerk's election mandate as defined in the Municipal Elections Act 1996.*

7.2 Metro Pass

7.3 Use of TTC Vehicles (e.g. buses, subways, streetcars)

Explanation: *Transportation required for delegations or in an emergency situation i.e. evacuations.*

11.2 Credit rating agencies;

Explanation: *Agencies that provide credit ratings and periodic financial reviews which contribute to the City's ability to issue debt and raise capital at the lowest cost of funds, including but not limited to, Moody's Investor Services, the Dominion Bond Rating Services (BDRS) and Standard and Poor's (S&P).*

13.1 Payments to City Agencies and Corporations and/or their contractors, as determined by the Agency or Corporation, for work performed as part of a capital project subject to the following criteria;

- A. The work to be performed relates to an approved Capital Project;
- B. The Agency or Corporation uses an open, competitive bidding process consistent with the City's procurement policies and processes;
- C. The Agency or Corporation complies with and requires that all vendors comply with the City's
 - i. Fair Wage Policy;
 - ii. Labour Trades and Contractual Obligations in the Construction Industry Policy; and,
 - iii. Non -Discrimination Policy; and
- D. An agreement is entered into with the Agency or Corporation on terms and conditions satisfactory to the Deputy City Managers and City Solicitor.

16.2 Metered taxi services for Members of Council and their staff

17 Paid Duty. Payment to police officers for off duty services performed on behalf of the City of Toronto.

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18.1 Council appointed citizen members

Explanation: Payment to citizen members of committees, agencies and corporations established and appointed by Council.

18.2 Payment of costs to hold emergency off-site meetings of City Council, Committees of Council or Agencies and Corporations established and appointed by City Council in City or non-City owned locations, when Council Chamber and Committee Rooms in all city buildings are not available due to unforeseen circumstances, to ensure meeting functionality, accessibility, safety and compliance with legislated requirements or as may be directed by City Council, on an interim basis (including but not limited to meeting locations, alternate off-site facilities, security, audio/visual equipment and operators, modifications to facility accessibility, etc).

19 Non Union Secondments from an External Organizations;

Explanation: The seconded employee continues to be paid through their home organization. The home organization invoices the City of Toronto for wages and benefits per the secondment agreement.

20 Rents, Leases, Maintenance. Payments to landlords for rents/leases and facility maintenance outside of regular lease payments for maintenance repairs that are the responsibility of the City as the renter, and the contractors are determined by the landlords for repairs.

22 Payments to the Toronto and Region Conservation Authority (TRCA) for the delivery of approved capital projects, operating programs and partner funded projects provided that:

- A. The work to be performed relates to waterways, ravines and Lake Ontario waterfront lands;
- B. The TRCA uses an open, competitive bidding process consistent with the City's procurement policies and processes;
- C. The TRCA complies with and requires that all vendors comply with the City's
 - i. Fair Wage Policy;
 - ii. Labour Trades and Contractual Obligations in the Construction Industry Policy; and,
 - iii. Non -Discrimination Policy.
- D. The TRCA undertakes the work on a cost recovery basis; and
- E. An agreement is entered into with the TRCA on terms and conditions satisfactory to the Deputy City Managers and City Solicitor.

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- 23 Transportation Research Initiatives or Projects.** Payments associated with City funding and participating in research initiatives or projects related to road and sidewalk management, transportation safety and operations, as well as permits and applications with post-secondary educational institutions, governmental agencies and/or non-governmental professional organizations, including any procurement of services related thereto subject to meeting the following criteria:
- A. The research initiative or project directly contributes to achieving the mission of Transportation Services;
 - B. The project participants are post-secondary educational institutions in Canada, other municipalities or governmental entities, and/or non-governmental professional organizations with a transportation-focused mission who can provide objective, qualified and professional expertise;
 - C. The project is of a scientific or technical nature utilizing specialized academic or professional expertise at competitive rates and without a profit margin; Transportation Services' contribution to each research initiative or project does not exceed a value of \$100,000 (before taxes) per year; and
 - D. An agreement be entered into among all participants in the research initiative or project on terms and conditions satisfactory to the City Solicitor.

Part B: Items removed from Schedule A

- Services provided by City-based community groups such as community services (eg. Snow shoveling, grass cutting and home care transfer services to seniors and adults with disabilities);
- Removed TTC from item 12, as already covered by item 13.1;
- Repairs to City Roads. All accounts for the costs of repairs to City roads certified by the General Manager, Transportation Services, provided that the cost is recoverable from a public utility corporation or a corporation carrying out a public utility function.