

Appendix 2: Toronto Student Nutrition Programs Summary of Municipal and Provincial Funding 1998-2014

Year (School Year)	Total Municipal Funding	Total Provincial Funding
1998 (1998-99)	\$1,310,500	\$ 802,422
1999 (1999-00)	\$1,310,500	\$1,123,401
2000 (2000-01)	\$1,791,800	\$1,240,656
2001 (2001-02)	\$1,880,000	\$1,370,841
2002 (2002-03)	\$1,955,340	\$1,527,001
2003 (2003-04)	\$1,999,340	\$1,019,351
2004 (2004-05)	\$2,499,340	\$ 637,501 ⁽¹⁾ <u>1,200,000</u> ⁽²⁾ \$1,837,501
2005 (2005-06)	\$2,399,340	\$1,439,455
2006 (2006-07)	\$2,599,340	\$1,444,008
2007 (2007-08)	\$2,799,340	\$1,444,008
2008 (2008-09)	\$2,799,340	\$1,956,000 ⁽³⁾ <u>5,248,394</u> ⁽⁴⁾ \$7,204,394
2009 (2009-10)	\$3,255,327 ⁽⁵⁾	\$5,336,508 ⁽⁶⁾
2010 (2010-11)	\$3,796,576 ⁽⁷⁾	\$5,336,508 ⁽⁸⁾
2011 (2011-12)	\$3,819,580 ⁽⁹⁾	\$5,336,508 <u>166,000</u> ⁽¹⁰⁾ \$5,502,508
2012 (2012-13)	\$3,819,580	\$5,336,508 <u>380,000</u> ⁽¹¹⁾ \$5,716,508
2013 (2013-14)	\$5,300,380 ⁽¹²⁾	\$5,688,308 ⁽¹³⁾ <u>350,400</u> ⁽¹⁴⁾ \$6,038,708
2014 (2014-15)	\$7,071,839 ⁽¹⁵⁾	Budget amount pending

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Notes:

Provincial funding to 2007 included up to \$120,000 for community development. Provincial funding is administered through the Toronto Foundation for Student Success.

- (1) one-time funding for capital expenditures;
- (2) actual funding allocation for program grants and community development;
- (3) one-time grant for 2008 allocated for start-up costs, equipment and other program resources in provincially designated communities;
- (4) new annual base funding for 2008 comprised of:
 - \$1,444,008 existing annual base funding (\$1,235,008 program grants, \$65,000 community development and \$144,000 administration); both designated and non-designated communities eligible
 - \$2,729,386 for existing and new morning meal programs in designated school communities only
 - \$1,075,000 new community development funds
- (5) new annual base funding for 2009 comprised of:
 - \$2,799,340 existing base funding for 2008
 - \$55,987 economic factor adjustment of 2% from 2008 budget
 - \$400,000 service enhancement for additional increased food costs and initiation of new programs in provincially designated school communities
- (6) new annual base funding for 2009 comprised of:
 - \$1,444,008 existing annual base funding (\$1,235,008 program grants, \$65,000 community development and \$144,000 administration); both designated and non-designated communities eligible
 - \$2,817,500 for existing and new morning meal programs in designated school communities only
 - \$1,075,000 community development funds
- (7) new annual base funding for 2010 comprised of \$3,255,327 existing base funding plus \$541,247 service enhancement to offset the 7.4% increased food cost and fund about 30 new SNPs in provincially designated communities
- (8) no change to the overall annual funding for 2010 from the previous year; change to the distribution of the funding as follows:
 - \$1,300,008 existing annual base funding for both designated and non-designated communities
 - \$2,817,500 for existing and new morning meal programs in designated school communities only
 - \$1,219,000 community development funds
- (9) new annual base funding for 2011 comprised of \$3,796,576 existing base funding plus \$23,000 service enhancement to offset the 0.6% increased food costs.
- (10) one-time grant for 2010. The Toronto Partners for Student Nutrition Steering Committee applied this one-time grant to supplement the budget of existing programs that were only receiving provincial funds.
- (11) one-time grant for 2012. The Toronto Partners for Student Nutrition Steering Committee applied \$250,000 of this one-time grant to supplement the budget of existing programs and \$130,000 to provide provincial funds to the 19 expansion sites identified for municipal funding for the 2013/14 school year.
- (12) new annual base funding for 2013 comprised of:
 - \$3,819,580 existing annual base funding for 2012
 - \$247,616 towards cost of food increase for 2 year for municipally-funding programs existing in 2012
 - \$245,793 towards 25 provincially-only funded programs
 - \$764,479 towards stabilizing existing programs to 11.5% mun. funding
 - \$222,912 towards expanding to 19 new programs
- (13) new annual funding added to the base of \$5,336,508 (i.e., \$4,139,453 for food and \$1,197,055 for community dev/admin) for expansion to 46 programs:
 - \$322,000 additional base funding for 46 programs
 - \$ 29,800 annual funding for Food and Logistics Coordinator (pro-rated)
- (14) one-time grant for 2013:
 - \$276,000 one-time start-up funding for 46 programs
 - \$ 74,400 one-time capacity building funding by application
- (15) new annual base funding for 2014 comprised of:
 - \$5,300,380 existing annual base funding for 2013
 - \$214,135 towards cost of food increase
 - \$1,163,084 towards stabilizing existing programs to 14% mun. funding
 - \$394,240 towards expanding to 27 new programs