



FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM50.12

Financial Implications:

Operating
Current year impacts: \$ 12,500.00 (gross) \$ 0 (net)
Future year impacts: \$ (net)
Following year
Future years
Funding sources (specify):
Accommodation within approved operating budget
New revenues
Other - Section 37 Source Account XR3026-3700517
Third party funding
Tax rate impact
Budget adjustments: \$12,500.00 (gross) & 0 (net)
Impact on staffing levels: (positions)

Capital
Current year impacts: \$0 (gross) \$0 (debt)
Future year impacts: \$0 (debt)
Following year
Future years
Funding sources (specify):
Accommodation within approved capital budget
New revenues
Reserve/Reserve Fund contributions
Third party funding
Debt
Other
Budget adjustments: \$ (debt)
Operating Impact:
Program costs: \$ (net)
Debt service costs: \$ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion - MM 50.12 - Funding of \$12,500 gross and \$0 net for improvements by Toronto Hydro to the street lighting levels on George Street between Dundas Street East and Queen Street East. Funding is available through Section 37 Account XR3026-3700517.

Submitted by:
Deputy City Manager and Chief Financial Officer

Date: April 2, 2014