FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM [MM50.29]

Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th></th>
<th>Capital</th>
<th></th>
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</thead>
<tbody>
<tr>
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<tr>
<td>✓ Current year impacts: $2,000 (gross)</td>
<td></td>
<td>✓ Current year impacts: $0 (gross)</td>
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<tr>
<td>$0 (net)</td>
<td></td>
<td></td>
<td>$0 (debt)</td>
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<tr>
<td>□ Future year impacts: $_________ (net)</td>
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<td>□ Future year impacts: $0 (debt)</td>
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<tr>
<td>□ Following year</td>
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<td>□ Following year</td>
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<tr>
<td>□ Future years</td>
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<td>□ Future years</td>
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<tr>
<td>□ Budget adjustments: $_________ (net)</td>
<td></td>
<td>□ Budget adjustments: $_________ (debt)</td>
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<tr>
<td>□ Impact on staffing levels: __________ (positions)</td>
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</table>

Funding sources (specify):

- □ Accommodation within approved operating budget
- □ Accommodation within approved capital budget
- □ New revenues
- □ New revenues
- □ Reserve/Reserve Fund contributions
- □ Reserve/Reserve Fund contributions
- □ Third party funding
- □ Third party funding
- □ Tax rate impact
- □ Debt
- □ Other
- □ Other

Budget adjustments: $________ (net)

Operating Impact:

- □ Program costs: $________ (net)
- □ Debt service costs: $________ (net)

Impacts/Other Comments:

- □ Service Level Impact (specify):
- □ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 50.29 – Funding of $2,000 gross and $0 net for the purpose of planting 250 additional plants is available within the 2014 Parks, Forestry and Recreation Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: April 2, 2014