Financial Implications:

Operating

- Current year impacts: $________ (gross)
- Future year impacts: $________ (net)
- Following year
- Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other
- Budget adjustments: $________ (net)
- Impact on staffing levels: _________ (positions)

Capital

- Current year impacts: $20,000 (gross)
- Future year impacts: $0 (net)
- Following year
- Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other
- Budget adjustments: $________ (debt)
- Operating Impact:
  - Program costs: $________ (net)
  - Debt service costs: $________ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM50.32

The 2014 Parks, Forestry and Recreation Capital Budget will increase by $20,000 to a total of $145,000 for the capital project known as Langholm Park Play Enhancement (CPR119-44-02) to complete playground improvements at Langholm Park funded by the Ward 9 Reserve Fund XR2212.

Funding is available and there are no additional operating impacts beyond what is included in the 2014 Capital Budget.

Submitted by: ____________________________
Deputy City Manager and Chief Financial Officer

Date: April 2, 2014