FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[50.40]

Financial Implications:

☒ Operating
☒ Current year impacts: $15,000 (gross) ☐ Future year impacts: $0 (net)
$0 (net) ☐ Following year ☐ Future years

☒ Funding sources (specify):
☒ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $ ________ (net)
☐ Impact on staffing levels: __________ (positions)

☐ Capital
☐ Current year impacts: $0 (gross) ☐ Future year impacts: $0 (debt)
$0 (debt) ☐ Following year ☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $ ________ (debt)
☐ Operating Impact:
☐ Program costs: $ ________ (net)
☐ Debt service costs: $ ________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [50.40] – The budgeted expenditures for external consultants is fully spent. This motion will result in an impact of $15,000 to Legal Services 2014 Operating Budget.

Submitted by:
Deputy City Manager and Chief Financial Officer

Date: April 2, 2014