City Council

Notice of Motion

MM51.17 ACTION Ward:30

Request to Amend the 2014 Parks, Forestry and Recreation Capital Budget for Ward 30 Park Improvements - S42/Donations - by Councillor Paula Fletcher, seconded by Councillor Sarah Doucette

* Notice of this Motion has been given.
* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations
Councillor Paula Fletcher, seconded by Councillor Sarah Doucette recommends that:

1. City Council increase the approved 2014 Parks, Forestry and Recreation Capital Budget for the capital project known as Ward 30 Park Improvements - S42/Donations, account CPR117-44-32, in the amount of $190,000 for a total project cost of $490,000. The project increase of $190,000 is to be funded as follows: $60,000 from the Section 42 Alternate Rate Cash-in-lieu for 90-100 Broadview Avenue (account XR2213-4200073), $75,000 from the Section 42 Alternate Rate Cash-in-lieu for 345 Carlaw Avenue (account XR2213-4200485), $21,469.16 from the Section 37 for 201 Carlaw Avenue and 66 Boston Avenue (account XR3026-3700038), $25,580.87 from the Section 37 for 319 Carlaw Avenue (account XR3026-3700370), and $7,949.97 from the Section 37 for 90-100 Broadview Avenue (account XR3026-3700194).

Summary
Authority is being sought to amend the 2014 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Ward 30 Park Improvements - S42/Donations in the amount of $190,000 for a total project cost of $490,000.

The project increase of $190,000 is to be funded as follows: $60,000 from the Section 42 Alternate Rate Cash-in-lieu (CIL) for 90-100 Broadview Avenue (account XR2213-4200073); $75,000 from the Section 42 Alternate Rate CIL for 345 Carlaw Avenue (account XR2213-4200485); $21,469.16 from the Section 37 for 201 Carlaw Avenue and 66 Boston Avenue (account XR3026-3700038); $25,580.87 from the Section 37 for 319 Carlaw Avenue (account XR3026-3700370); and $7,949.97 from the Section 37 for 90-100 Broadview Avenue (account XR3026-3700194).

The additional funds are required to supplement the existing council-approved Ward 30 Park Improvements S42/Donations project in order to be able to award the project this year to meet
community expectations for completion in early/late summer 2014.

(Submitted to City Council on May 6 and 7, 2014 as MM51.17)

**Background Information (City Council)**

Member Motion MM51.17