Financial Implications:

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**Operating**
- **Current year impacts:** $10,000 (gross)
- **Future year impacts:** $0 (net)

**Funding sources (specify):**
- Accommodation within approved operating budget
- New revenues
- **Other – Section 37 Source Account XR3026-3700445**

**Budget adjustments:** $10,000.00 (gross) & 0 (net)

**Impact on staffing levels:** ____________ (positions)

**Capital**
- **Current year impacts:** $0 (gross)
- **Future year impacts:** $0 (debt)

**Funding sources (specify):**
- Accommodation within approved capital budget
- New revenues
- Reserve/Reserve Fund contributions
- **Third party funding**
- Tax rate impact
- Debt
- **Other**

**Budget adjustments:** $0 (debt)

**Operating Impact:**
- Program costs: $0 (net)
- Debt service costs: $0 (net)

**Impacts/Other Comments:**
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

**Notice of Motion – MM 51.3 – Operating Funding of $10,000 gross and $0 net for improvements by Toronto Hydro to the street lighting levels on St. Albans Road under the Kipling Avenue overpass. Funding is available in Section 37 Account XR3026-3700445.**

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: May 7, 2014