Financial Implications:

- **Operating**
  - Current year impacts: $25,000 (gross)  
  - $0 (net)  
  - Future year impacts: $_________ (net)  
  - Following year  
  - Future years

  - Funding sources (specify):
    - Accommodation within approved operating budget  
    - New revenues  
    - Reserve/Reserve Fund contributions  
    - Budget adjustments: $_________ (net)  
    - Impact on staffing levels: _________ (positions)

- **Capital**
  - Current year impacts: $0 (gross)  
  - $0 (debt)  
  - Future year impacts: $0 (debt)  
  - Following year  
  - Future years

  - Funding sources (specify):
    - Accommodation within approved capital budget  
    - New revenues  
    - Reserve/Reserve Fund contributions  
    - Budget adjustments: $_________ (debt)  
    - Operating Impact:
      - Program costs: $_________ (net)  
      - Debt service costs: $_________ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM51.33 – The 2014 Parks, Forestry, and Recreation Operating Budget will increase by $25,000 gross $0 net funded by S37 community benefits obtained in the development at 11 St. Clair Ave W (holding account 220096) for new play and seating infrastructure in Lionel Conacher Park to be completed by Fall 2014. The funds have been received and there are no additional operating impacts beyond what is included in the 2014 Operating Budget.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: May 7, 2014