FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM51.40

Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th>Current year impacts: $45,000 (gross)</th>
<th>Future year impacts: $________ (net)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$0 (net)</td>
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<tr>
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<td>Following year</td>
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<td>Future years</td>
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</tbody>
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Funding sources (specify):
- Accommodation within approved operating budget
- New revenues
- Other – Section 37 $32,246 of (Source Account: XR3026-3700270) and $12,574 (Source Account XR3026-3700371)

Budget adjustments: $45,000 (gross) & 0 (net)
Impact on staffing levels: __________ (positions)

<table>
<thead>
<tr>
<th>Capital</th>
<th>Current year impacts: $0 (gross)</th>
<th>Future year impacts: $0 (debt)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0 (debt)</td>
<td>Following year</td>
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<tr>
<td></td>
<td></td>
<td>Future years</td>
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</tbody>
</table>

Funding sources (specify):
- Accommodation within approved capital budget
- New revenues
- Reserve/Reserve Fund contributions
- Budget adjustments: $0 (debt)
- Operating Impact:
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM50.40 – City Planning had advised the Councillor’s office that the use was inconsistent with the benefit.

Submitted by:
Deputy City Manager and Chief Financial Officer

Date: