



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM51.41

Financial Implications:

x Operating

x Current year impacts: **\$45,000** (gross) Future year impacts: \$ _____ (net)
\$ **0** (net) Following year

Future years

Funding sources (specify):

Accommodation within approved operating budget

Third party funding

New revenues

Tax rate impact

Other – Section 37 Source Account: XR3026-3700270

Budget adjustments: **\$45,000 (gross) & 0 (net)**

Impact on staffing levels: _____ (positions)

Capital

Current year impacts: \$0 _____ (gross) Future year impacts: \$0 _____ (debt)
\$0 _____ (debt) Following year

Future years

Funding sources (specify):

Accommodation within approved capital budget

Third party funding

New revenues

Debt

Reserve/Reserve Fund contributions

Other

Budget adjustments: \$0 _____ (debt)

Operating Impact:

Program costs: \$0 _____ (net)

Debt service costs: \$0 _____ (net)

Impacts/Other Comments:

Service Level Impact (specify):

Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM51.41 – City Planning had advised the Councillor's office that the use was inconsistent with the benefit.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: May 7, 2014