## Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th>Current year impacts: $45,000 (gross)</th>
<th>Future year impacts: $_______ (net)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0 (net)</td>
<td>Following year</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future years</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Other – Section 37 Source Account: XR3026-3700270

- Budget adjustments: $45,000 (gross) & 0 (net)
- Impact on staffing levels: ________ (positions)

## Capital

- Current year impacts: $0_______ (gross) | Future year impacts: $0_________ (debt)
  - $0_______ (debt)
- Following year
- Future years

- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions

- Budget adjustments: $0_______ (debt)

- Operating Impact:
  - Program costs: $0_______ (net)
  - Debt service costs: $0_______ (net)

## Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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Notice of Motion – MM51.41 – City Planning had advised the Councillor's office that the use was inconsistent with the benefit.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: May 7, 2014