Financial Implications:

**Operating**

- **Current year impacts:** $_________ (gross)  
  $_________ (net)  
- **Future year impacts:** $_________ (net)  
- **Following year**  
  - **Future years**

**Funding sources (specify):**

- Accommodation within approved operating budget  
- New revenues  
- Reserve/Reserve Fund contributions  
- Third party funding  
- Tax rate impact  
- Other

- **Budget adjustments:** $_________ (net)

- **Impact on staffing levels:** ___________ (positions)

**Capital**

- **Current year impacts:** $25,000 (gross)  
  $0 (debt)  
- **Future year impacts:** $0 (debt)  
- **Following year**  
  - **Future years**

**Funding sources (specify):**

- Accommodation within approved capital budget  
- New revenues  
- Other – Section 37 Source Account XR3026-3700407  
- Third party funding  
- Debt

- **Budget adjustments:** $25,000 (gross)  
  $0 (debt)

- **Operating Impact:**
  - **Program costs:** $0 (net)
  - **Debt service costs:** $0 (net)

**Impacts/Other Comments:**

- **Service Level Impact (specify):**

- **Consistent with Council Strategic directions and fiscal priorities (specify):**

Notice of Motion – MM 52.12 – Funding of $25,000 gross and $0 debt for electrical engineering services for tree lighting in the Mimico by the Lake Business Improvement Area. This represents 100% of the cost of improvements with no BIA funding (through cost-sharing).

Funding is secured and available.

Submitted by:  
Deputy City Manager and Chief Financial Officer  
Date: June 11, 2014