



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM52.27

Financial Implications:

<input checked="" type="checkbox"/> Operating	
<input checked="" type="checkbox"/> Current year impacts: \$100,000 (gross) \$ 0 (net)	<input type="checkbox"/> Future year impacts: \$ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Other – Section 37 Funding (Source Account: XR3026-3700450)	
<input type="checkbox"/> Budget adjustments: (net)	
<input type="checkbox"/> Impact on staffing levels: (positions)	

<input type="checkbox"/> Capital	
<input type="checkbox"/> Current year impacts: \$0 (gross) \$0 (debt)	<input type="checkbox"/> Future year impacts: \$0 (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$0 (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$0 (net)	
<input type="checkbox"/> Debt service costs: \$0 (net)	

Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM52.27– Funding of \$100,000 gross, \$0 net for the purpose of forwarding funds to the Toronto Catholic District School Board for capital improvements to playground facilities located at St. Edward Catholic School, 1 Botham Road.

Funding is secured and available.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: June 11, 2014