FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM52.13

Financial Implications:

** Operating **
- Current year impacts: $unknown (gross)
- Future year impacts: $_________ (net)
- Following year
- Future years

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other
  - Budget adjustments: $_________ (net)
  - Impact on staffing levels: __________ (positions)

** Capital **
- Current year impacts: $_________ (gross)
- Future year impacts: $_________ (net)
- Following year
- Future years

- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other
  - Budget adjustments: $_________ (net)
  - Operating Impact:
    - Program costs: $_________ (net)
    - Debt service costs: $_________ (net)

Impacts/Other Comments:
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 52.13 – This notice of motion increases the City’s risk and liability. In addition, there will be associated operating costs within Solid Waste Management. The financial impact cannot be determined at this point.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: June 11, 2014