**FISCAL IMPACT STATEMENT**  
**NOTICE OF MOTION MM52.17**

**Financial Implications:**

<table>
<thead>
<tr>
<th>Operating</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ Current year impacts: $unknown (gross)</td>
<td>☑ Current year impacts: $0 (gross)</td>
</tr>
<tr>
<td>☑ Future year impacts: $unknown (net)</td>
<td>☑ Future year impacts: $0 (debt)</td>
</tr>
<tr>
<td>$unknown (net)</td>
<td>$0 (debt)</td>
</tr>
<tr>
<td>☑ Following year</td>
<td>☑ Following year</td>
</tr>
<tr>
<td>☑ Future years</td>
<td>☑ Future years</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Debt
  - Other
  - Other

- Budget adjustments: $_________ (net)
- Impact on staffing levels: ___________ (positions)

**Impacts/Other Comments:**

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

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Notice of Motion – MM [52.17] – There are operating costs associated with this notice of motion; however the financial impact cannot be determined at this point. Procedural changes resulting from this notice of motion will require signage and other materials and supplies to communicate with the public on the designation and disposal of surplus land. Furthermore, legal implications may result with this change.

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Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: June 11, 2014