FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM52.18

Financial Implications:

☐ Operating
☐ Current year impacts: $_________ (gross) ☐ Future year impacts: $_________ (net)
☐ $ ________(net) ☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions ☐ Other

☐ Budget adjustments: $_________ (net)
☐ Impact on staffing levels: ___________ (positions)

☒ Capital
☒ Current year impacts: $177,000 (gross) ☐ Future year impacts: $0_________ (debt)
☐ $0_________ (debt) ☐ Following year
☐ Future years

☒ Funding sources (specify):
☐ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other (Section 37 & 45)

☐ Budget adjustments: $_________ (debt)

☐ Operating Impact:
☐ Program costs: $_________ (net)
☐ Debt service costs: $_________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 52.18 – This recommendation will result in an increase to City Planning’s 2014 Capital Budget of $177,000 for improvements to Sherbourne St. and the Metrolinx bridge lighting beginning in 2014.

Funding is secured and available.

Submitted by: 
Deputy City Manager and Chief Financial Officer

Date: June 11, 2014