## Financial Implications:

### Operating
- Current year impacts: $15,000 (gross)
- Future year impacts: $0 (net)
- Following year
- Future years

### Capital
- Current year impacts: $0 (gross)
- Future year impacts: $0 (debt)
- Following year
- Future years

### Funding sources (specify):
- Accommodation within approved operating budget
- New revenues
- Reserve/Reserve Fund contributions
- Third party funding
- Tax rate impact
- Other
- Budget adjustments: $________ (net)
- Impact on staffing levels: __________ (positions)
- Debt
- Debt service costs: $________ (net)

### Impacts/Other Comments:
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [54.11] – The budget for external planners is fully spent. This motion will result in an impact of $15,000 to Legal Services 2014 Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: June 9, 2014