FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[54.17]

Financial Implications:

☑ Operating
☐ Current year impacts: $15,000 ________ (gross) ☐ Future year impacts: $0 ________ (net)
☐ $15,000 ________ (net) ☐ Following year ☐ Future years
☐ Funding sources (specify):
☒ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $__________ (net)
☐ Impact on staffing levels: __________ (positions)

☐ Capital
☐ Current year impacts: $0 ________ (gross) ☐ Future year impacts: $0 ________ (debt)
☐ $0 ________ (debt) ☐ Following year ☐ Future years
☐ Funding sources (specify):
☒ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $__________ (debt)
☐ Operating Impact:
☐ Program costs: $__________ (net)
☐ Debt service costs: $__________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [54.17] – The budget for external planners is fully spent. This motion will result in an impact of $15,000 to Legal Services 2014 Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer
Date: June 9, 2014