## FISCAL IMPACT STATEMENT
### NOTICE OF MOTION MM55.73

### Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>☒ Current year impacts: $0 (gross)</td>
<td>☐ Current year impacts: $0 (gross)</td>
</tr>
<tr>
<td>☐ Future year impacts: $(1,036) (net)</td>
<td>☐ Future year impacts: $0 (debt)</td>
</tr>
<tr>
<td>$ (1,036) (net)</td>
<td>$0 (debt)</td>
</tr>
<tr>
<td>☐ Following year</td>
<td>☐ Following year</td>
</tr>
<tr>
<td>☐ Future years</td>
<td>☐ Future years</td>
</tr>
</tbody>
</table>

- **Funding sources (specify):**
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other
  - Budget adjustments: $____________ (net)
  - Impact on staffing levels: ___________ (positions)

- **Funding sources (specify):**
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Other
  - Debt
  - Operating Impact:
    - Program costs: $__________ (net)
    - Debt service costs: $__________ (net)

### Impacts/Other Comments:

- ☒ Service Level Impact (specify): Alleviate street parking pressure for local residents.
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM55.73 –** The amendment to Schedule B of the City of Toronto Municipal Code, Chapter 925, Permit Parking will increase annual revenue in the 2014 Transportation Service's Operating Budget by $1,036 for 6 parking permits.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: August 26, 2014