# FISCAL IMPACT STATEMENT  
## NOTICE OF MOTION MM55.57

**Financial Implications:**

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<th>Operating</th>
<th>Capital</th>
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- **Operating**
  - Current year impacts: $5,500 (gross)  
  - Future year impacts: $0 (net)  
  - Future years

- Funding sources (specify):
  - Accommodation within approved operating budget
  - Third party funding
  - New revenues
  - Tax rate impact
  - Other – Section 45 Funding (Source Account: X3028-4500124)

- Budget adjustments: $0 (net)
- Impact on staffing levels: _________ (positions)

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- Current year impacts: $0 (gross)  
  - Future year impacts: $0 (debt)  
  - Future years

- Funding sources (specify):
  - Accommodation within approved capital budget
  - Third party funding
  - New revenues
  - Debt
  - Reserve/Reserve Fund contributions
  - Other

- Budget adjustments: $0 (debt)
- Operating Impact:
  - Program costs: $0 (net)
  - Debt service costs: $0 (net)

**Impacts/Other Comments:**

- Service Level Impact (specify):
  - Completion of the capital improvements will result in a more updated and accessible environment for users of the Swansea Town Hall Community Centre, including the public and staff.

- Consistent with Council Strategic directions and fiscal priorities (specify):  

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**Notice of Motion – MM [55.57] –**  
The 2014 Operating Budget for Heritage Toronto will increase by $5,500 gross $0 net fully funded by Section 45 community benefits for the production and installation and maintenance of a heritage plaque in the Yorkville community.

The funds are being used for the intended purpose and have been secured with no additional operating impacts beyond what is identified in the 2014 Operating Budget.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: August 26, 2014