### Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th>Current year impacts: $48,000 (gross)</th>
<th>Future year impacts: $0 (net)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0 (net)</td>
<td>Following year</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future years</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Other – Section 42 Funding (Source Accounts: XR2213-4200538)
  - Budget adjustments: $0 (net)
  - Impact on staffing levels: ________ (positions)

<table>
<thead>
<tr>
<th>Capital</th>
<th>Current year impacts: $0 (gross)</th>
<th>Future year impacts: $0 (debt)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0 (debt)</td>
<td>Following year</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future years</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $0 (debt)
  - Operating Impact:
    - Program costs: $0 (net)
    - Debt service costs: $0 (net)

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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Notice of Motion – MM 55.45 – The 2014 Association of Community Centre's Operating Budget will increase by $33,000 gross, $0 net fully funded by Section 42 benefits for the purchase of two shipping containers to be used for the Shipping Container Café project to be located at McCormick Park.

The 2014 Parks, Forestry and Recreation's Operating Budget will increase by $15,000 gross, $0 net fully funded by Section 42 benefits for electrical and plumbing costs associated with the Shipping Container Café Project.

The funds are being used for the intended purpose and have been secured with no additional operating impacts beyond what is included in the 2014 Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: August 26, 2014