FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[55.32]

Financial Implications:

- **Operating**
  - Current year impacts: $15,000 (gross)
  - Future year impacts: $0 (net)
  - Following year
  - Future years
  - Funding sources (specify):
    - Accommodation within approved operating budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Tax rate impact
    - Other
    - Budget adjustments: $_____ (net)
    - Impact on staffing levels: ________ (positions)

- **Capital**
  - Current year impacts: $0 (gross)
  - Future year impacts: $0 (debt)
  - Following year
  - Future years
  - Funding sources (specify):
    - Accommodation within approved capital budget
    - New revenues
    - Reserve/Reserve Fund contributions
    - Third party funding
    - Debt
    - Other
    - Budget adjustments: $_______ (debt)
    - Operating Impact:
      - Program costs: $_______ (net)
      - Debt service costs: $_______ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [55.32] – The budget for external planners is fully spent. This motion will result in an impact of $15,000 to Legal Services 2014 Operating Budget.

Submitted by: Deputy City Manager and Chief Financial Officer
Date: August 26, 2014