## Financial Implications:

### Operating
- **Current year impacts:** $15,000 (gross)  
- **Future year impacts:** $0 (net)  
- **Following year**  
- **Future years**  
- **Funding sources (specify):**
  - Accommodation within approved operating budget  
  - New revenues  
  - Reserve/Reserve Fund contributions
- **Budget adjustments:** $________ (net)  
- **Impact on staffing levels:** __________ (positions)

### Capital
- **Current year impacts:** $0 (gross)  
- **Future year impacts:** $0 (debt)  
- **Following year**  
- **Future years**  
- **Funding sources (specify):**
  - Accommodation within approved capital budget  
  - New revenues  
  - Reserve/Reserve Fund contributions
- **Budget adjustments:** $________ (debt)  
- **Operating Impact:**
  - **Program costs:** $________ (net)  
  - **Debt service costs:** $________ (net)

### Impacts/Other Comments:
- **Service Level Impact (specify):**
- **Consistent with Council Strategic directions and fiscal priorities (specify):**

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**Notice of Motion – MM [55.16] – The budget for external planners is fully spent. This motion will result in an impact of $15,000 to Legal Services 2014 Operating Budget.**

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: August 26, 2014