TORONTO

FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[55.4]

Financial Implications:

☒ **Operating**

☒ Current year impacts: $ 15,000 (gross) ☐ Future year impacts: $0 (net)

$ 15,000 (net) ☐ Following year
☐ Future years

☒ Funding sources (specify):

☒ Accommodation within approved operating budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Tax rate impact
☐ Other

☐ Budget adjustments: $_____(net)

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: $0_____ (gross) ☐ Future year impacts: $0_____ (debt)

$0_____(debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved capital budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

☐ Program costs: $_____ (net)
☐ Debt service costs: $_____ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [55.4] – The budget for external planners is fully spent. This motion will result in an impact of $15,000 to Legal Services 2014 Operating Budget.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: August 26, 2014