**FISCAL IMPACT STATEMENT**
**NOTICE OF MOTION MM55.90**

**Financial Implications:**

<table>
<thead>
<tr>
<th>□ Operating</th>
<th>□ Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>□ Current year impacts: $10,000 (gross)</td>
<td>□ Current year impacts: $0 (gross)</td>
</tr>
<tr>
<td>□ Future year impacts: $0 (net)</td>
<td>□ Future year impacts: $0 (debt)</td>
</tr>
</tbody>
</table>

Funding sources (specify):

- Accommodation within approved operating budget
- New revenues
- Third party funding
- Tax rate impact
- Reserve/Reserve Fund contributions
- Debt
- Other

Budget adjustments: $________ (net)

Impact on staffing levels: __________ (positions)

Operating Impact:

- Program costs: $________ (net)
- Debt service costs: $________ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

---

**Notice of Motion – MM55.90** - The 2014 Transportation Service’s Operating Budget will increase by $10,000 gross, $0 net, fully funded by Section 37 proceeds for the StART’s Partnership Program.

The funds are being used for the identified purpose and have been secured with no additional operating impact.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: August 26, 2014