PORT LANDS ACCELERATION INITIATIVE Phase 2 - Progress Report





RE-COURT A



Planning and Growth Management Committee June 19, 2014

PORT LANDS ACCELERATION INITIATIVE PROGRESS - 2013/2014

- Five major pieces of work are either complete or well underway:
 - 1. Don Mouth EA
 - 2. Lower Don Lands Infrastructure EA
 - 3. Port Lands and South of Eastern Transportation and Servicing EA
 - 4. Port Lands Planning Framework, and
 - 5. A funding and financing implementation plan

DON MOUTH EA & LOWER DON LANDS INFRASTRUCTURE EA



DON MOUTH EA & LOWER DON LANDS INFRASTRUCTURE EA

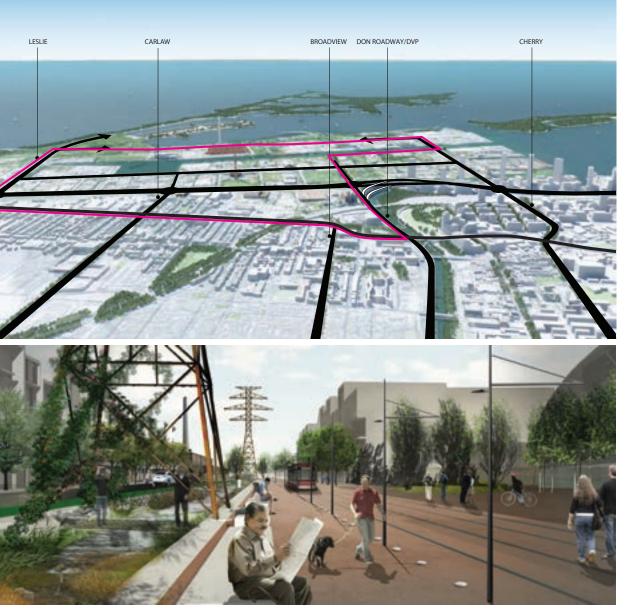
DON MOUTH EA

- Don Mouth Naturalization and Flood Protection EA submitted to Ministry of Environment in March 2014
- Approval anticipated by Fall 2014

LOWER DON LANDS INFRASTRUCTURE EA

- Location of and design of roads, bridges, transit, servicing and stormwater management in the Lower Don Lands
- Fully coordinated with Don Mouth EA
- Completion late summer 2014 for filing on the public record

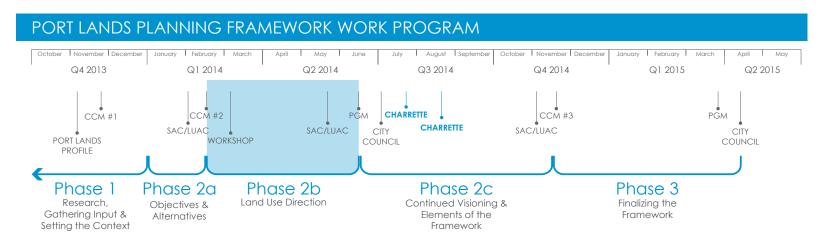
PORT LANDS & SOUTH OF EASTERN TRANSPORTATION & SERVICING EA

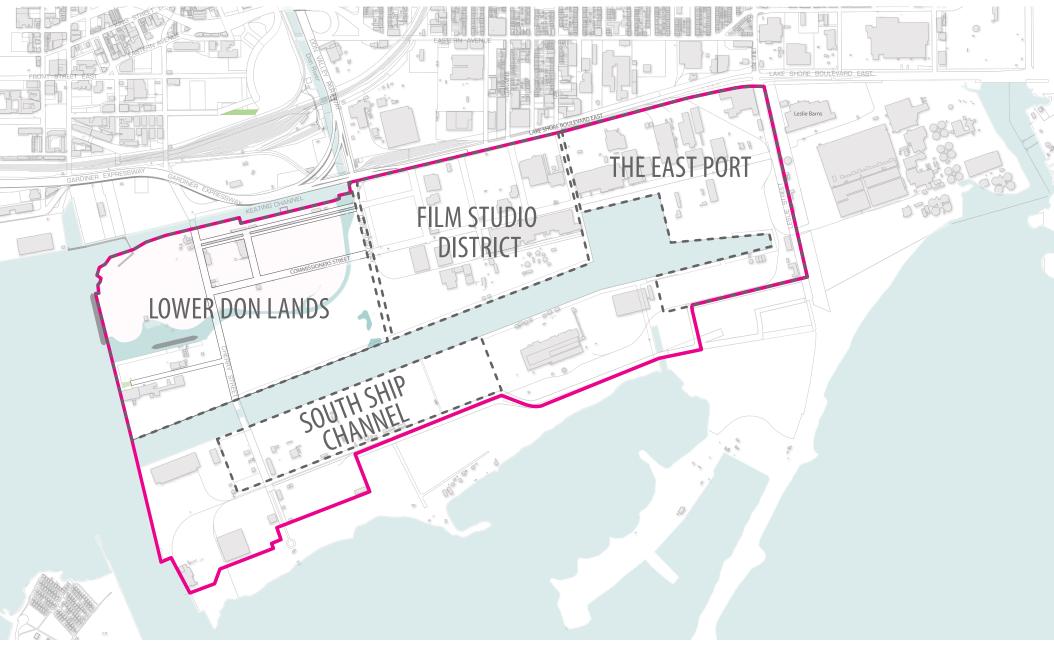


- Addresses large area east and south of Lower Don Lands and includes the South of Eastern area
- Will include streets, bridges, transit and municipal servicing
- Coordination with
 Don Mouth and
 Lower Don Lands
 infrastructure EAs
- 2015 completion

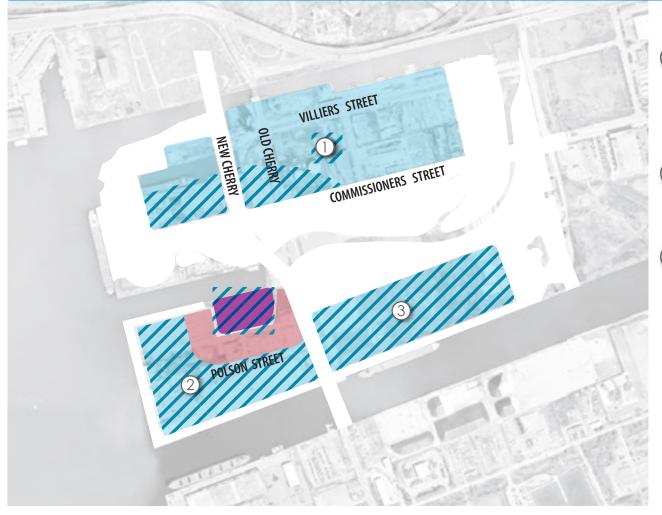
PORT LANDS PLANNING FRAMEWORK

- Basis for amending the Central Waterfront Secondary Plan
- Refined and refreshed vision for the Port Lands
- Proposed Land Use Direction:
 - + balanced approach towards new employment clusters and complete mixed use communities, and continued port operations
 - + result of consultation with the public, wide range of stakeholders, agencies and divisions
- Inform and guide Villiers Island/Cousins Quay, Film Studio District and Polson Quay precinct plans





THE LOWER DON LANDS: A NEW MIXED-USE COMMUNITY



- Villiers Island (Cousins Quay) Precinct
- ② Polson Quay Precinct

③ South River Precinct

LAFARGE

NEIGHBOURHOODS

MIXED-USE



BUFFER USES

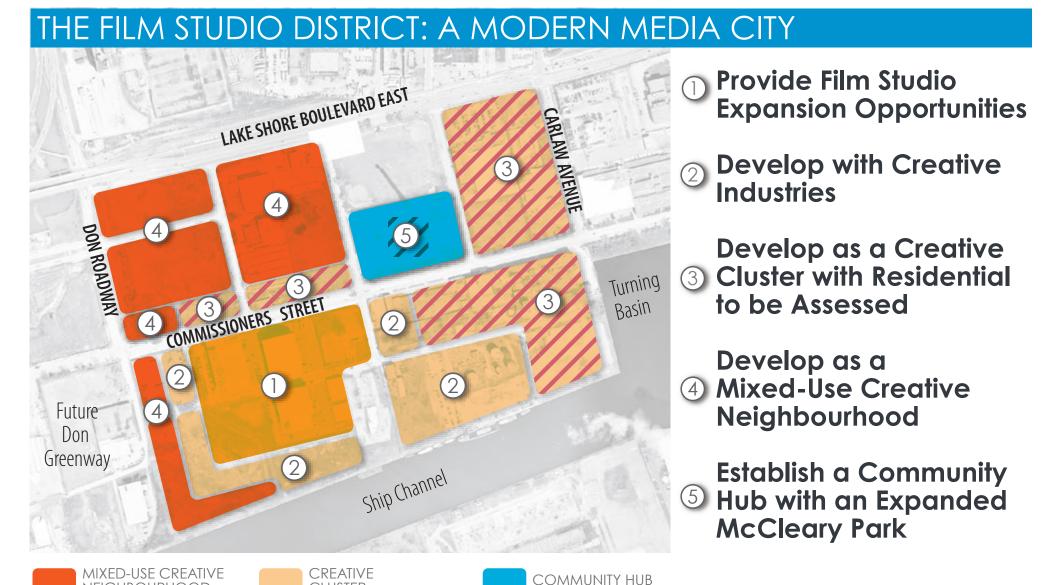
CI USTER

REATIVE CLUSTER W/

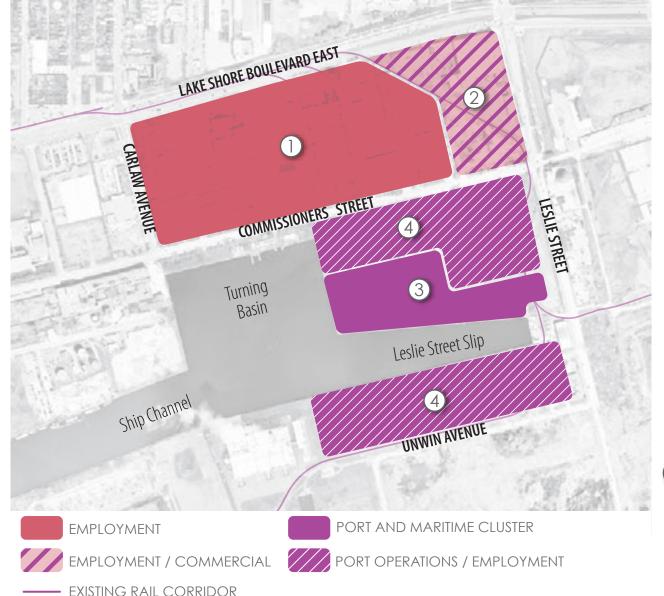
RESIDENTIAL TO BE ASSESSED

NFIGHBOURHOOD

FILM STUDIOS



THE EAST PORT: AN IMPORTANT PORT AND EMPLOYMENT CLUSTER



Maintain the Lands for Employment Uses and Create Synergies with South of Eastern

 Create an
 Employment / Commercial Cluster

Capitalize, Expand
 and Modernize Port
 Operations

Capitalize and Expand Port and Maritime Operations and Concentrate Heavier Industrial Uses

SOUTH SHIP CHANNEL: A STRATEGIC LAND RESERVE AND WORKING PORT



① Create a Maritime Hub

2 Capitalize, Expand 2 and Modernize Port Operations

 Recruit Synergistic
 Industries and Employment Uses

PORT AND MARITIME CLUSTER

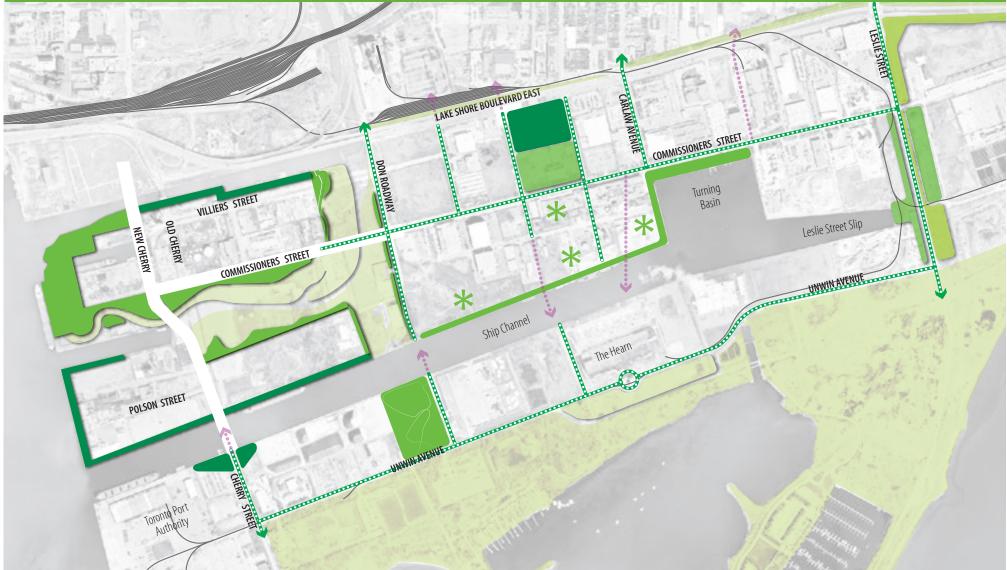
MARITIME HUB



PORT OPERATIONS / EMPLOYMENT USES

TORONTO PORT AUTHORITY

PARKS AND OPEN SPACES



FUNDING AND FINANCING

- Revised cost estimates for flood protection at approximately \$475 M and related infrastructure at approximately \$320 M
- No substantial change from 2012 with reduced costs of \$130 M retained
- Cost estimates for servicing infrastructure and community services and facilities to be provided through completion of EAs and Port Lands Planning Framework
- Flood protection and related infrastructure included in City wide DC By-law 2013

FUNDING AND FINANCING

- To complete Area Specific DC By-law in 2015
- Additional landowner contributions to be quantified
- Funding contributions will be needed from federal and provincial governments
- Funding and financing plan to be part of the final reporting

RECOMMENDATIONS

- Initiate discussions regarding three way City, federal and provincial funding for flood protection and related infrastructure
- Complete Planning Framework, precinct plans and EA using the Land Use Direction as basis and bring forward appropriate implementation tools
- File completed Lower Don Lands EA on the public record
- Review relocation options for 400 Commissioners Street Waste Transfer Station
- Complete Area Specific DC By-law
- Final reporting in 2015