
APPENDIX O
City of Toronto 10 Year Budget / 13 Year Rehabilitation Plan Cash Flow

Proposed F.G. Gardiner Expressway Budget & Plan
10 Year Budget Plan (13 Year Rehabilitation Strategy)
(All figures in \$million)

Revised FGG Rehabilitation Strategy	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	10-Year	2023	2024	2025	Total
Strategic Plan	2.300														
Programme Management of the Strategic Plan	0.040	5.156	5.680	6.568	6.732	6.900	7.073	7.250	7.431	7.617		7.807	7.167	7.346	
Programme Management	2.340	5.156	5.680	6.568	6.732	6.900	7.073	7.250	7.431	7.617	62.747	7.807	7.167	7.346	85.066
East Deck - interim repairs	9.100														
East Deck from Don Roadway to Jarvis								35.295	36.177	37.082		38.009	33.394	34.228	
West Deck from 240 m west of Strachan to 480 m east of Strachan	0.600	30.844	31.616												
West Deck from 480 m east of Strachan to 100 m east of Spidina				31.976	32.775										
West Deck from 100m east of Spadina to 150 m east of Reese						33.594	34.434								
Bent Repairs	1.4	included	2.609	2.674	2.741	2.809	2.88	2.951	3.025	3.101		3.178	3.258	3.339	
Elevated Section	11.100	30.844	34.225	34.650	35.516	36.403	37.314	38.246	39.202	40.183	337.683	41.187	36.652	37.567	453.090
Main deck over TTC Humber Loop, Lake Shore WB off ramp, CN	0.8	10.4													
Overpass and Underpass Structures			8.913	9.136	9.364	9.598	9.838	10.084	10.336	10.595		10.86	11.131	11.409	
Median Replacement, Ellis Ave. to Dufferin St.	5														
Signs	0.5														
At-Grade Section	6.3	10.4	8.913	9.136	9.364	9.598	9.838	10.084	10.336	10.595	94.565	10.86	11.131	11.409	127.966
Total Project	19.740	46.400	48.818	50.354	51.612	52.901	54.225	55.580	56.969	58.395	494.994	59.854	54.950	56.322	666.121