

2015 RECOMMENDED NEW USER FEES

Ref #	User Fee Description	Service	Fee Category	Fee Unit/ Basis	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
<b>ARENA BOARDS</b>							
<b>Arena Board - George Bell</b>							
A1011	Ice Time Rental - Girls Hockey: Prime Time	George Bell Arena	Market Based	Per hour of ice time	\$186.72	-	Larry Woodley 416-392-0377
A1012	Ice Time Rental: School Games Non-Prime	George Bell Arena	Market Based	Per hour of ice time	\$121.85		
A1013	Summer Ice Rental	George Bell Arena	Market Based	Per hour of ice time	\$216.06		
<b>Arena Board - Leaside</b>							
A4021	Thursday Programs: Adult Shinny: 12:30pm-1:30pm	Leaside Gardens Arena	Market Based	Per Person	\$7.08	-	Anna Donadio 416-421-4944
A4022	Spruce Grove Investment Boardroom	Leaside Gardens Arena	Market Based	Per 4 Hours	\$100.00		
<b>ARENA BOARDS - TOTAL</b>						-	
<b>PARKS, FORESTRY &amp; RECREATION</b>							
PR1.9029	Sport Field P - Commercial/All Ages - Non Prime	Parks	City Policy	Per Hour	\$24.16	270,018	Ann Ulusoy 416-392-8190
PR1.9030	Sport Field P - NP, Res, C&Y - Non Prime	Parks	City Policy	Per Hour	\$24.16		
PR1.9031	Sport Field P - NP, Res, Adult - Non Prime	Parks	City Policy	Per Hour	\$24.16		
PR1.9032	Sport Field P - NP, Res, OA - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR1.9033	Sport Field P - NP, Non Res, C&Y - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR1.9034	Sport Field P - NP, Non Res, Adult - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR1.9035	Sport Field P - NP, Non Res, OA - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR8.7003	Construction Private Boundary/Neighbour Tree Permit	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7004	Non-Construction Private Boundary/Neighbour Tree Permit	Urban Forestry	City Policy	Per Tree	\$219.10		
PR8.7005	Contravention Fee - Street Trees	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7006	Construction Contravention Fee - Private Trees	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7007	Non-Construction Contravention Fee - Private Trees	Urban Forestry	City Policy	Per Tree	\$219.10		
PR8.7008	Construction Contravention Fee - Private Ravine/Natural Feature Tree	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7009	Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree	Urban Forestry	City Policy	Per Tree	\$219.10		
PR8.7010	Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree	Urban Forestry	City Policy	Per Tree	\$657.30		
<b>PARKS, FORESTRY &amp; RECREATION - TOTAL</b>						270,018	
<b>OFFICE OF THE TREASURER</b>							
RS046	Fee for Mortgage Company Administration	RS-Tax, Utility & Parking Ticket Client Services	Full Cost Recovery	Actual Cost	\$5.50	550,000	Casey Brendon 416-392-8065
<b>OFFICE OF THE TREASURER - TOTAL</b>						550,000	
<b>TORONTO PARAMEDIC SERVICES</b>							
AM059	ITLS - Tactical Medical Essentials	Emergency Medical Care	Full Cost Recovery	Per Person	\$447.03	13,411	Michael Chan Ah Song 416-392-2104
<b>TORONTO PARAMEDIC SERVICES - TOTAL</b>						13,411	
<b>TORONTO ZOO</b>							
TZ065	TundraAir Ride Admission	Zoo Visitor Services	Market Based	Per Person	\$10.62	180,890	Paul Whittam 416-392-5914

## 2015 RECOMMENDED NEW USER FEES

TORONTO ZOO - TOTAL	180,890	
GRAND TOTAL - INCREMENTAL REVENUES	1,014,319	