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2015 OPERATING BUDGET BRIEFING NOTE

Annualized Budget Costs for TTC Special Constables and Fare Enforcement

Issue/Background:

- At its meeting of February 4, 2015, the City of Toronto Budget Committee requested the Toronto Transit Commission to provide a briefing note on the Annualized budget costs for Special Constables and Fare Inspection staff, including: staff, supervisory staff, equipment, oversight, complaints handling, and legal costs.

2015 Operating Budget (\$000)

Special Constables	2015	Annualized
Management, Admin. & Training	\$ 859.1	\$ 859.1
Supervisory	\$ 787.2	\$ 787.2
Staff	\$ 4,063.7	\$ 4,063.7
Equipment	\$ 181.2	\$ 181.2
Legal Costs	\$ 40.0	\$ 40.0
Total	\$ 5,931.2	\$ 5,931.2
Fare Inspection		
Administration & Training	\$ 298.4	\$ 298.4
Supervisory	\$ 582.34	\$ 809.45
Staff	\$ 3,827.7	\$ 5,320.50
Equipment	\$ 312.1	\$ 312.1
Total	\$ 5,020.5	\$ 6,740.4

- The Transit Enforcement Department 2015 Budget provides for 150 positions and manages 4 primary functions: Special Constables; Fare Inspection; Industrial Security; and Protective Services.
- The Special Constables section budget of the Transit Enforcement Department contains the management and administration for the department along with the Special Constables staffing, supervision and equipment.
- The Fare Inspection section budget contains Fare Inspectors and related direct supervision, equipment and administration. The difference between the 2015 budget and the annualized costs reflects the addition of supervisors and inspectors part way through the year.

- Management and legal costs for the overall department are budgeted in the Special Constables section.
- Complaint handling is not explicitly budgeted, but handled by the Toronto Police Service in the case of Special Constables or department management in the case of fare inspectors
- As the internal oversight is provided by department management, it is not explicitly budgeted.
- Additionally, the TTC Legal Department provides legal assistance as required, but no specific budget allowance is made.

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