

# TORONTO TRANSIT COMMISSION



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February 3, 2015

Ms. Ulli Watkiss  
City Clerk  
Toronto City Hall  
100 Queen Street West  
Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Monday, February 2, 2015 the TTC Board considered the attached report entitled "2015 TTC and Wheel-Trans Operating Budgets".

The Board adopted the recommendation in the report, as follows:

"It is recommended that the Board:

1. approve the 2015 TTC Operating Budget as detailed in this report and as summarized in Appendix A;
2. approve the 2015 Wheel-Trans Operating Budget as detailed later in this report and as summarized in Appendix B;
3. approve, effective March 1, 2015:
  - a 10 cent increase in the price of a single adult token and a proportionate increase in all other fares (except for cash and children's fares);
  - a one-trip increase in the price of the Adult Metropass; and
  - children aged 12 and under will ride for free

as detailed in this report and set out in Appendix C

4. forward this report to the City of Toronto for submission into the City Budget process and for confirmation of the 2015 operating subsidy levels;
5. forward this report to the Metrolinx Board; and
6. forward this report to the Ontario Minister of Transportation".



The Board also adopted the following ancillary motions:

- i) That Staff report back by May 2015 on a more rigorous TTC budget process involving the TTC Board.
- ii) That social service agencies that purchased bulk TTC tokens are offered tokens at the same cost in 2015 as in 2014; the maximum number of discounted tokens to be equal to the amount purchased in 2014.
- iii) That the TTC with the City petition the Province to restore operating subsidies to the TTC to historic levels as part of its 2015 budget; and that the TTC work with the City to develop an advocacy plan in 2015 to that end.
- iv) That the TTC reaffirm its commitment to discounted fares for low income residents and that TTC work with the City and outside stakeholders prior to the 2016 TTC budget with a plan within the context of a poverty reduction strategy.
- v) That staff:
  - a) develop a draft campaign to achieve a Provincial Operating Subsidy on a per rider basis; and
  - b) consult with the City Manager's office before bringing the requested draft campaign to the TTC Board.

The foregoing is forwarded for submission into the City Budget process and for confirmation of the 2015 operating subsidy levels.

Sincerely,



Vincent Rodo  
Chief Financial &  
Administration Officer

1-11  
Attachment

