

**APPENDIX 4
FLEET SERVICES
2015 ESTIMATED FUEL BUDGET**

DIVISION	2015 ESTIMATED CONSUMPTION			Total Program Budget Reduction
	(LITRES)			
	UNLEADED	DIESEL	TOTAL	
CITIZEN CENTRED SERVICES "A"				
ECONOMIC DEV'T & CULTURE	6,755	1,250	8,005	2,241.68
EMERGENCY MEDICAL SERVICES	419,696	48,675	468,371	131,159.98
PARKS, FORESTRY & RECREATION	686,745	1,400,061	2,086,806	584,377.41
SHELTER, SUPPORT & HOUSING ADMIN.	10,620	150	10,770	3,015.97
CITIZEN CENTRED SERVICES "B"				
TORONTO BUILDING	2,797	301	3,098	867.55
FIRE SERVICES	218,537	620,475	839,012	234,952.20
MUNICIPAL LICENSING & STANDARDS	229,018	1,602	230,620	64,581.53
POLICY, PLANNING, FINANCE & ADMIN	7,511		7,511	2,103.34
ENGINEERING & CONSTR. SERVICES	99,526		99,526	27,870.70
TRANSPORTATION SERVICES	551,507	1,257,273	1,808,780	506,520.57
INTERNAL SERVICES				
FACILITIES MANAGEMENT & REAL ESTATE	163,142	25,693	188,835	52,880.29
INFORMATION & TECHNOLOGY	913	423	1,336	374.13
PURCHASING, MATERIALS & MANAGEMENT	405	13,264	13,669	3,827.79
CITY MANAGER				
CITY MANAGER'S OFFICE	1,192		1,192	333.80
OTHER CITY PROGRAMS				
CITY CLERK'S OFFICE	31,181	3,599	34,780	9,739.60
AGENCIES, BOARDS & COMMISSIONS				
PUBLIC HEALTH	21,235	7,720	28,955	8,108.40
TORONTO PUBLIC LIBRARY	52,399	91,023	143,422	40,163.09
EXHIBITION PLACE	54,182	41,813	95,995	26,881.99
TOTAL	2,557,361	3,513,322	6,070,683	1,700,000